

Fiscal Year 2027 Budget H.XXX

DRAFT

Summary of General Fund Transfers and Direct Application (*in millions*)

2/24/2026

House Appropriations Committee

9:30 AM

FY 2027 Transfers From the General Fund					
				Difference From Gov	
Base Transfers		Gov Rec	House	Rec	
1	to General Obligation Debt Service Fund	D.101(a)(1)(A)	73.80	73.80	-
2	to Capital Infrastructure Fund (Cash Fund)	D.101(a)(1)(B)	17.02	17.02	-
3	to Tax Computer Modernization Fund	D.101(a)(1)(C)	4.65	4.65	-
4	Subtotal Base Transfers		95.5	95.46	-
Onetime Transfers					
6	to Education Fund	D.101(a)(1)(D)	114.91		(114.91)
7	to Vermont State Police Radio Equipment Replacement Fund	D.101(a)(1)(E)	0.50		(0.50)
8	Subtotal Onetime Transfers		115.4	-	(115.41)

FY 2027 Direct Applications/Transfers to the General Fund					
				Difference From Gov	
			Gov Rec	House	Rec
9	AHS Earned Federal Receipts	D.101 (a)(6)	4.64	4.64	-
10	AG Settlements	D.101 (a)(7)	2.00	2.00	-
11	DFR - Insurance Regulatory and Supervision Fund	D.101(b)(1)(A)	42.84	42.84	-
12	DFR - Securities Regulatory and Supervision Fund	D.101(b)(1)(B)	23.76	23.76	-
13	Unclaimed Property	D.101 (b)(1)(C)	7.50	7.50	-
14	DFR - Captive Insurance Regulatory and Supervision Fund	D.101(b)(2)(A)	(0.14)	(0.14)	-
15	Sports Wagering	D.101 (c)(1)	6.70	6.70	-
16	Liquor Control	D.101 (c)(2)	20.87	20.87	-
17	Total		108.17	108.17	-