

Fiscal Year 2027 Budget H.XXX
 Summary of Base General Fund Appropriations Changes (in millions)
 House Appropriations Committee

DRAFT

2/24/2026
 9:30 AM

Appropriations & Transfers				Gov.	House	Diff. from Gov	Notes (Gov; House; Senate; Conference)
1	FY 2027 Base with Typical Changes			2,380.50	2,380.50	-	Salary and benefit change, internal service funds, municipal property tax assistance
2	Pay Act			28.91	28.91	-	
3	Pension Increases			23.73	23.73	-	Includes pension plus payments, VSTERS, teachers health care
4	Base Transfers			95.46	95.46	-	Debt Service, base Cash Fund transfer, Tax Computer Modernization Fund
Base Appropriations Starting Point				2,528.61	2,528.61	-	
Base Appropriation Changes Between Gov. Rec., House, and Senate							
Sec.	Dept.	Description	Gov	House	Diff. from Gov	Notes (Gov; House; Senate; Conference)	
5	ALL	ADS Allocation Changes Across State Government	10.83	-	(10.83)		
7	ALL	ADS Reduction in ADS SLA Across State Government	(5.83)	-	5.83		
6	B.105	ADS NEW GF appropriation	9.08	-	(9.08)		
7	B.139	TAX Shift Reappraisal and listing to PILOT fund	(3.41)	-	3.41		
8	B.218	MIL 6 Maintenance Positions	0.15	-	(0.15)	Additional GF Share for 6 new maintenance positions (\$442K FF in B.217)	
9	B.219	MIL Vets Cemetery Capped SF	0.17	-	(0.17)	Moves payroll costs for 1 FTE to GF; SF utilized for costs at the cemetery contribution	
10	B.219	MIL USS Vermont Support Group	0.01	-	(0.01)		
11	B.222	AAFM New Administrative Services Manager Position	0.11	-	(0.11)		
12	B.225.2	AAFM Eliminate Farm Operations Fee and backfill with GF	0.23	-	(0.23)		
13	B.240	CCB New GF Appropriation	4.58	-	(4.58)		
14	B.300s	AHS Increase in GF Match for GC changes	26.00	-	(26.00)		
15	B.325	DCF Housing	10.17	-	(10.17)		
16	B.332	DAIL Opioid Recovery Employment Program	0.88	-	(0.88)		
17	B.338	DOC Statewide Pretrial Supervision	0.20	-	(0.20)		
18	B.345	GMCB GF for new Positions from 2025 Act 68	0.22	-	(0.22)		
19	B.501	AOE Ed Transformation Positions	0.72	-	(0.72)		
20	B.600	UVM 3% increase	1.72	-	(1.72)		
21	B.602/B.603	VSC 3% increase	1.58	-	(1.58)		
22	B.605	VSAC 3% increase	0.81	-	(0.81)		
23	B.802	ACCD VHIP	4.00	-	(4.00)		
24	All other Changes			7.39	-	(7.39)	
25	Subtotal Appropriation changes			69.61	-	(69.61)	
Reserves							
27	Reserved in Budget Stabilization Reserve			9.04	9.04	-	Change based on statutory reserve calculations;
28	Reserved in 27/53			6.55	6.55	-	Change based on statutory reserve calculations
29	Subtotal Base Appropriation and Reserve Changes			85.20	15.59	(69.61)	
Other Bills				Gov	House	Diff. from Gov	Notes (Gov; House; Senate; Conference)
31				-	-	-	
32				-	-	-	
33	Subtotal Other Bills with Base Spending			-	0.00	-	
34	Subtotal All Base Changes			85.20	15.59	(69.61)	
35	Total Base Appropriations, Transfers, & Reserves			2,613.81	2,544.21	(69.61)	
Revenue				Gov	House	Diff. from Gov	Notes
37	<u>Base Revenue</u>						
38	Forecast General Fund			2,533.50	2,533.50	-	
39	Additional Property Transfer Tax			3.08			
40	Direct Applications			108.17	108.17	-	
41	<u>Revenue Changes</u>						
42							
43	Subtotal Additional Revenue			-	-	-	
44	Total Revenue			2,644.75	2,641.67	-	
45	Balance Used to Cover One-time Appropriations			30.94			