

Fiscal Year 2027 Budget H.XXX

**DRAFT**

Summary of General Fund "Typical Changes" (in millions)

2/24/2026

House Appropriations Committee

9:30 AM

FY 2027 Base with Typical Changes		
1	FY 2026 Base Appropriations	2,319.83
2	Change related to CCB	4.04
3	Reduce Legislature Base Appropriations	(1.50)
4	Increased Education Base based on Act 73 sec. 31(b)	0.15
5	Subtotal 2026 Appropriations	2,322.52
6	FY 2027 Typical Changes	
7	Increase in Salaries and Wages	28.43
8	Increase in Health Benefits	14.96
9	Increase in Retirement	10.70
10	Increase in Internal Service Fund Allocations (not ADS)	3.10
11	Increase in Property Tax Assistance	0.80
12	Total Typical Changes	2,380.50

Pension Changes		
13	VSTERS Base Increase	10.18
14	Teachers Healthcare	13.55
15	Total	23.73