

FY 2027 Big Bill Senate Web Report

Prepared by the State of Vermont Legislative Joint Fiscal Office

Note: Prior year reflects most current budget actions passed, enacted, and adopted, as well as subsequent adjustments included in the current legislative budget process.

General government

B.111 Tax - administration/collection

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Personal services	30,188,806	30,743,080	135,000	30,878,080	0	30,878,080
Operating expenses	7,007,735	7,323,104	0	7,323,104	0	7,323,104
Expense Total	37,196,541	38,066,184	135,000	38,201,184	0	38,201,184
General fund	24,668,155	25,683,400	135,000	25,818,400	0	25,818,400
Special funds	12,413,386	12,332,784	0	12,332,784	0	12,332,784
Interdepartmental transfers	115,000	50,000	0	50,000	0	50,000
Fund Total	37,196,541	38,066,184	135,000	38,201,184	0	38,201,184

Budget Stage	Amount	Category	Note
House	135,000	General fund	Additional position to implement changes to the homestead declaration.

B.128 Sergeant at arms

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Personal services	1,639,780	1,678,030	0	1,678,030	60,000	1,738,030
Operating expenses	166,416	215,269	0	215,269	0	215,269
Expense Total	1,806,196	1,893,299	0	1,893,299	60,000	1,953,299
General fund	1,806,196	1,893,299	0	1,893,299	60,000	1,953,299
Fund Total	1,806,196	1,893,299	0	1,893,299	60,000	1,953,299

Budget Stage	Amount	Category	Note
Senate	60,000	General fund	Adding funding to support single point of entry costs

B.131 State treasurer

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Personal services	7,137,154	7,423,266	(105,000)	7,318,266	141,704	7,459,970
Operating expenses	312,956	378,493	0	378,493	0	378,493
Expense Total	7,450,110	7,801,759	(105,000)	7,696,759	141,704	7,838,463
General fund	2,729,084	2,849,590	(105,000)	2,744,590	0	2,744,590
Special funds	4,179,251	4,571,506	0	4,571,506	141,704	4,713,210
Interdepartmental transfers	541,775	380,663	0	380,663	0	380,663
Fund Total	7,450,110	7,801,759	(105,000)	7,696,759	141,704	7,838,463

Budget Stage	Amount	Category	Note
House	(105,000)	General fund	Shift OPEB Investment consulting to VPIC

Budget Stage	Amount	Category	Note
Senate	141,704	Special funds	Add Policy and Research Manager position in the Retirement Division

B.132 State treasurer - unclaimed property

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Personal services	801,268	873,001	107,239	980,240	0	980,240
Operating expenses	581,648	669,064	0	669,064	0	669,064
Expense Total	1,382,916	1,542,065	107,239	1,649,304	0	1,649,304
Private purpose trust funds	1,382,916	1,542,065	107,239	1,649,304	0	1,649,304
Fund Total	1,382,916	1,542,065	107,239	1,649,304	0	1,649,304

Budget Stage	Amount	Category	Note
House	107,239	Private purpose trust funds	Spending authority for new position (Program Tech III)

B.133 Vermont state retirement system

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Personal services	221,251	231,345	0	231,345	0	231,345
Operating expenses	3,118,092	3,371,378	51,449	3,422,827	113,954	3,536,781
Expense Total	3,339,343	3,602,723	51,449	3,654,172	113,954	3,768,126
Pension trust funds	3,339,343	3,602,723	51,449	3,654,172	113,954	3,768,126
Fund Total	3,339,343	3,602,723	51,449	3,654,172	113,954	3,768,126

Budget Stage	Amount	Category	Note
House	51,449	Pension trust funds	Shift OPEB Investment consulting to VPIC
Senate	59,625	Pension trust funds	Additional funds needed to shift OPEB investment consulting to VPIC
Senate	54,329	Pension trust funds	Additional funding for Policy and Research Manager in the Retirement Division

B.134 Municipal employees' retirement system

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Personal services	228,961	234,016	0	234,016	0	234,016
Operating expenses	1,692,059	1,921,529	19,265	1,940,794	40,145	1,980,939
Expense Total	1,921,020	2,155,545	19,265	2,174,810	40,145	2,214,955
Pension trust funds	1,921,020	2,155,545	19,265	2,174,810	40,145	2,214,955
Fund Total	1,921,020	2,155,545	19,265	2,174,810	40,145	2,214,955

Budget Stage	Amount	Category	Note
House	19,265	Pension trust funds	Per H. 567 - Shift OPEB Investment consulting to VPIC
Senate	40,145	Pension trust funds	Add funds for Policy and Research manager in the Retirement Division

B.134.1 Vermont pension investment commission

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Personal services	2,359,198	2,466,175	230,000	2,696,175	0	2,696,175
Operating expenses	303,904	276,820	10,000	286,820	0	286,820
Expense Total	2,663,102	2,742,995	240,000	2,982,995	0	2,982,995
Special funds	2,663,102	2,742,995	240,000	2,982,995	0	2,982,995
Fund Total	2,663,102	2,742,995	240,000	2,982,995	0	2,982,995

Budget Stage	Amount	Category	Note
House	230,000	Special funds	Shift OPEB investment consulting expenses to VPIC, 1 FTE (Financial Dir III) and related admin expenses - \$125k
House	10,000	Special funds	Operating costs associated with new positions

B.135 State labor relations board

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Personal services	295,157	305,622	130,000	435,622	(130,000)	305,622
Operating expenses	66,136	85,406	0	85,406	0	85,406
Expense Total	361,293	391,028	130,000	521,028	(130,000)	391,028
General fund	351,717	377,202	130,000	507,202	(130,000)	377,202
Special funds	6,788	11,038	0	11,038	0	11,038
Interdepartmental transfers	2,788	2,788	0	2,788	0	2,788
Fund Total	361,293	391,028	130,000	521,028	(130,000)	391,028

Budget Stage	Amount	Category	Note
House	130,000	General fund	Additional mediator position, incorporating H.548 into the budget
Senate	(130,000)	General fund	Remove new funding for mediator position

B.136.1 Ethics commission

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Personal services	183,787	214,306	150,000	364,306	(150,000)	214,306
Operating expenses	39,775	36,234	0	36,234	0	36,234
Expense Total	223,562	250,540	150,000	400,540	(150,000)	250,540
General fund	0	0	150,000	150,000	(150,000)	0
Internal service funds	223,562	250,540	0	250,540	0	250,540
Fund Total	223,562	250,540	150,000	400,540	(150,000)	250,540

Budget Stage	Amount	Category	Note
House	150,000	General fund	Additional position to do Municipal ethics work
Senate	(150,000)	General fund	Remove new funding for staff attorney investigator position

B.138 Renter rebate

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Grants	11,000,000	11,500,000	0	11,500,000	4,000,000	15,500,000
Expense Total	11,000,000	11,500,000	0	11,500,000	4,000,000	15,500,000
General fund	11,000,000	11,500,000	0	11,500,000	4,000,000	15,500,000
Fund Total	11,000,000	11,500,000	0	11,500,000	4,000,000	15,500,000

Budget Stage	Amount	Category	Note
Senate	4,000,000	General fund	Increasing the credit rate and maximum credit amount per H.949

Totals for general government

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
General fund	137,063,564	148,243,175	310,000	148,553,175	3,780,000	152,333,175
Transportation fund	4,542,959	4,710,621	0	4,710,621	0	4,710,621
Special funds	37,453,313	37,266,033	240,000	37,506,033	141,704	37,647,737

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Federal funds	1,273,020	1,241,835	0	1,241,835	0	1,241,835
Internal service funds	209,117,870	163,432,820	0	163,432,820	0	163,432,820
Interdepartmental transfers	9,219,740	7,979,570	0	7,979,570	0	7,979,570
Enterprise funds	4,427	4,427	0	4,427	0	4,427
Pension trust funds	5,260,363	5,758,268	70,714	5,828,982	154,099	5,983,081
Private purpose trust funds	1,382,916	1,542,065	107,239	1,649,304	0	1,649,304
Grand Total	405,318,172	370,178,814	727,953	370,906,767	4,075,803	374,982,570

Protection to persons and property

B.200 Attorney general

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Personal services	15,528,060	17,032,330	85,000	17,117,330	0	17,117,330
Operating expenses	1,810,445	2,045,972	0	2,045,972	0	2,045,972
Grants	20,000	20,000	0	20,000	0	20,000
Expense Total	17,358,505	19,098,302	85,000	19,183,302	0	19,183,302
General fund	8,115,240	8,862,036	85,000	8,947,036	0	8,947,036
Special funds	2,468,889	2,976,044	0	2,976,044	0	2,976,044
Tobacco fund	434,660	434,660	0	434,660	0	434,660
Federal funds	1,809,676	1,956,258	0	1,956,258	0	1,956,258
Interdepartmental transfers	4,530,040	4,869,304	0	4,869,304	0	4,869,304
Fund Total	17,358,505	19,098,302	85,000	19,183,302	0	19,183,302

Budget Stage	Amount	Category	Note
House	85,000	General fund	Convert the Home Improvement Specialist to a permanent position and include funds in the base budget.

B.202 Defender general - public defense

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Personal services	18,955,131	20,089,822	350,000	20,439,822	0	20,439,822
Operating expenses	1,650,926	1,855,610	0	1,855,610	0	1,855,610
Expense Total	20,606,057	21,945,432	350,000	22,295,432	0	22,295,432
General fund	20,016,404	21,355,779	350,000	21,705,779	0	21,705,779
Special funds	589,653	589,653	0	589,653	0	589,653
Fund Total	20,606,057	21,945,432	350,000	22,295,432	0	22,295,432

Budget Stage	Amount	Category	Note
House	350,000	General fund	Funding for training, contracts, and case related admin.

B.204 Judiciary

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Personal services	65,071,320	66,814,550	250,000	67,064,550	476,000	67,540,550
Operating expenses	13,865,672	14,904,686	0	14,904,686	0	14,904,686
Grants	121,030	121,030	0	121,030	0	121,030
Expense Total	79,058,022	81,840,266	250,000	82,090,266	476,000	82,566,266
General fund	73,160,294	76,041,361	250,000	76,291,361	476,000	76,767,361
Special funds	1,997,094	1,970,905	0	1,970,905	0	1,970,905
Federal funds	1,560,412	1,580,000	0	1,580,000	0	1,580,000
Interdepartmental transfers	2,340,222	2,248,000	0	2,248,000	0	2,248,000
Fund Total	79,058,022	81,840,266	250,000	82,090,266	476,000	82,566,266

Budget Stage	Amount	Category	Note
House	250,000	General fund	Additional Security Costs
Senate	476,000	General fund	Additional funding to increase Sheriff court security costs to \$60 per hour

B.205 State's attorneys

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Personal services	19,010,284	19,510,260	330,392	19,840,652	(165,196)	19,675,456
Operating expenses	2,115,052	2,818,379	0	2,818,379	0	2,818,379
Expense Total	21,125,336	22,328,639	330,392	22,659,031	(165,196)	22,493,835
General fund	20,541,309	21,700,038	330,392	22,030,430	(165,196)	21,865,234
Federal funds	31,000	31,000	0	31,000	0	31,000
Interdepartmental transfers	553,027	597,601	0	597,601	0	597,601
Fund Total	21,125,336	22,328,639	330,392	22,659,031	(165,196)	22,493,835

Budget Stage	Amount	Category	Note
House	330,392	General fund	Eliminate Vacancy Savings
Senate	(165,196)	General fund	Buy back 50% of vacancy savings target

B.206.1 Crime victims advocates

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Personal services	3,221,461	3,671,818	147,470	3,819,288	(85,867)	3,733,421
Operating expenses	117,870	104,756	0	104,756	0	104,756
Expense Total	3,339,331	3,776,574	147,470	3,924,044	(85,867)	3,838,177
General fund	3,339,331	3,776,574	147,470	3,924,044	(85,867)	3,838,177
Fund Total	3,339,331	3,776,574	147,470	3,924,044	(85,867)	3,838,177

Budget Stage	Amount	Category	Note
House	147,470	General fund	Eliminate Vacancy Savings
Senate	(85,867)	General fund	Buy back 50% of Vacancy savings target and technical correction

B.207 Sheriffs

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Personal services	6,240,913	6,668,977	139,235	6,808,212	(69,617)	6,738,595
Operating expenses	481,237	475,338	0	475,338	0	475,338
Expense Total	6,722,150	7,144,315	139,235	7,283,550	(69,617)	7,213,933
General fund	6,722,150	7,144,315	139,235	7,283,550	(69,617)	7,213,933
Fund Total	6,722,150	7,144,315	139,235	7,283,550	(69,617)	7,213,933

Budget Stage	Amount	Category	Note
House	139,235	General fund	Eliminate Vacancy Savings
Senate	(69,617)	General fund	Buy back 50% of Vacancy savings target

B.220 Center for crime victim services

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Personal services	2,371,733	2,291,977	100,000	2,391,977	(100,000)	2,291,977
Operating expenses	321,928	349,027	0	349,027	0	349,027
Grants	8,573,370	8,587,925	(137,500)	8,450,425	0	8,450,425

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Expense Total	11,267,031	11,228,929	(37,500)	11,191,429	(100,000)	11,091,429
General fund	1,650,091	1,699,898	(37,500)	1,662,398	(100,000)	1,562,398
Special funds	4,465,489	3,765,489	0	3,765,489	0	3,765,489
Federal funds	5,151,451	5,763,542	0	5,763,542	0	5,763,542
Fund Total	11,267,031	11,228,929	(37,500)	11,191,429	(100,000)	11,091,429

Budget Stage	Amount	Category	Note
House	100,000	General fund	Additional funding for Grants administration
House	(137,500)	General fund	Reduction to supervised visitation funding (net neutral w/ increase to B.317 DCF Family Services)
Senate	(100,000)	General fund	Remove new funding for Grants Administration

B.222 Agriculture, food and markets - administration

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Expense Total	3,737,853	4,187,322	0	4,187,322	(111,911)	4,075,411
Personal services	3,384,273	3,724,816	0	3,724,816	(111,911)	3,612,905
Operating expenses	353,580	462,506	0	462,506	0	462,506
General fund	1,519,601	1,762,183	0	1,762,183	(111,911)	1,650,272
Special funds	1,695,613	1,919,780	0	1,919,780	0	1,919,780
Federal funds	522,639	497,859	0	497,859	0	497,859
Interdepartmental transfers	0	7,500	0	7,500	0	7,500
Fund Total	3,737,853	4,187,322	0	4,187,322	(111,911)	4,075,411

Budget Stage	Amount	Category	Note
Senate	(111,911)	General fund	Remove new administrative services position

B.232 Secretary of state

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Expense Total	27,212,138	27,675,490	450,000	28,125,490	265,000	28,390,490
Personal services	21,619,186	22,771,803	0	22,771,803	265,000	23,036,803
Operating expenses	4,242,952	3,553,687	0	3,553,687	0	3,553,687
Grants	1,350,000	1,350,000	450,000	1,800,000	0	1,800,000
General fund	1,350,000	1,350,000	450,000	1,800,000	265,000	2,065,000
Special funds	19,155,734	21,682,168	0	21,682,168	0	21,682,168
Federal funds	6,706,404	4,643,322	0	4,643,322	0	4,643,322
Fund Total	27,212,138	27,675,490	450,000	28,125,490	265,000	28,390,490

Budget Stage	Amount	Category	Note
House	450,000	General fund	Grants to Vermont Access Network
Senate	265,000	General fund	Funding for two positions to support Childcare Licensing program per S.206

B.233.1 VT Community broadband board

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Expense Total	45,550,328	46,269,860	0	46,269,860	0	46,269,860
Personal services	1,978,960	2,453,429	0	2,453,429	0	2,453,429
Operating expenses	571,368	816,431	0	816,431	0	816,431
Grants	43,000,000	43,000,000	0	43,000,000	0	43,000,000
Special funds	1,589,990	882,735	0	882,735	0	882,735
ARPA Capital Projects Fund	0	338,017	0	338,017	(338,017)	0
Federal funds	43,960,338	45,049,108	0	45,049,108	338,017	45,387,125

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Fund Total	45,550,328	46,269,860	0	46,269,860	0	46,269,860

Budget Stage	Amount	Category	Note
Senate	(338,017)	ARPA Capital Projects Fund	Updated per technical letter
Senate	338,017	Federal funds	Updated per technical letter

B.236 Human rights commission

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Personal services	1,175,647	1,180,447	172,540	1,352,987	0	1,352,987
Operating expenses	142,164	178,128	0	178,128	0	178,128
Expense Total	1,317,811	1,358,575	172,540	1,531,115	0	1,531,115
General fund	1,317,811	1,358,575	172,540	1,531,115	0	1,531,115
Federal funds	0	0	0	0	0	0
Fund Total	1,317,811	1,358,575	172,540	1,531,115	0	1,531,115

Budget Stage	Amount	Category	Note
House	172,540	General fund	Eliminate vacancy savings and add funding for a position.

Totals for protection to persons and property

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
General fund	282,360,288	300,938,334	1,887,137	302,825,471	208,409	303,033,880
Special funds	121,877,820	123,157,988	0	123,157,988	0	123,157,988
Tobacco fund	685,239	687,523	0	687,523	0	687,523
ARPA Capital Projects Fund	0	338,017	0	338,017	(338,017)	0
Federal funds	239,352,287	252,110,852	0	252,110,852	338,017	252,448,869
ARRA funds	6,627	0	0	0	0	0
Interdepartmental transfers	16,529,829	18,844,569	0	18,844,569	0	18,844,569
Enterprise funds	17,847,569	16,776,865	0	16,776,865	0	16,776,865
Grand Total	678,659,659	712,854,148	1,887,137	714,741,285	208,409	714,949,694

Human services

B.300 Human services - agency of human services - secretary's office

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Personal services	17,333,398	18,353,543	450,000	18,803,543	0	18,803,543
Operating expenses	7,199,632	8,491,902	0	8,491,902	0	8,491,902
Grants	3,795,202	3,257,864	0	3,257,864	0	3,257,864
Expense Total	28,328,232	30,103,309	450,000	30,553,309	0	30,553,309
General fund	13,465,739	12,150,921	0	12,150,921	0	12,150,921
Special funds	135,517	135,517	0	135,517	0	135,517
Federal funds	12,096,335	15,052,120	0	15,052,120	0	15,052,120
Global Commitment fund	2,510,857	2,425,929	450,000	2,875,929	0	2,875,929
Interdepartmental transfers	119,784	338,822	0	338,822	0	338,822
Fund Total	28,328,232	30,103,309	450,000	30,553,309	0	30,553,309

Budget Stage	Amount	Category	Note
House	450,000	Global Commitment fund	Appropriation to the Health Care Advocate

B.301 Secretary's office - global commitment

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Grants	2,267,099,358	2,262,301,031	9,337,211	2,271,638,242	1,382,193	2,273,020,435
Expense Total	2,267,099,358	2,262,301,031	9,337,211	2,271,638,242	1,382,193	2,273,020,435
General fund	730,091,238	739,488,475	3,762,656	743,251,131	579,554	743,830,685
Special funds	31,339,852	31,874,504	0	31,874,504	0	31,874,504
Tobacco fund	21,049,373	21,049,373	0	21,049,373	0	21,049,373
State health care resources fund	31,074,772	31,074,772	0	31,074,772	0	31,074,772
Federal funds	1,448,546,913	1,433,816,697	5,385,870	1,439,202,567	802,639	1,440,005,206
Interdepartmental transfers	4,997,210	4,997,210	188,685	5,185,895	0	5,185,895
Fund Total	2,267,099,358	2,262,301,031	9,337,211	2,271,638,242	1,382,193	2,273,020,435

Budget Stage	Amount	Category	Note
House	59,081	General fund	Annualization of the AAA rate increase included in BAA
House	81,823	Federal funds	Annualization of the AAA rate increase included in BAA
House	449,300	General fund	Annualization of the Tier 1 enhanced residential care rate increase included in the BAA
House	622,248	Federal funds	Annualization of the Tier 1 enhanced residential care rate increase included in the BAA
House	138,000	General fund	General Fund match to increase Medicaid skilled home health rates for home health and hospice agencies.
House	191,120	Federal funds	Federal Fund match to increase Medicaid skilled home health rates for home health and hospice agencies
House	147,000	General fund	General Funds for the Elder Care program at DMH
House	203,584	Federal funds	Federal Funds for the Elder Care program at DMH
House	2,717,310	General fund	General Fund match for rate increase for DAs, SSAs, and HCBS
House	3,676,827	Federal funds	Federal Fund match for rate increase for DAs, SSAs, and HCBS
House	188,685	Interdepartmental transfers	Transfer from GMCB for Health Care Advocate Increase
House	261,315	Federal funds	Federal Match for Health Care Advocate Increase
House	231,000	General fund	General Fund Match for AHEC - Primary care loan repayment
House	20,965	General fund	General Fund Match AHEC - MD placement
House	319,918	Federal funds	Federal Fund Match for AHEC - Primary care loan repayment
House	29,035	Federal funds	Federal Fund Match AHEC - MD placement
Senate	48,720	General fund	General Fund match to fully fund AHEC Loan Repayment Program
Senate	67,473	Federal funds	Federal match to fully fund AHEC Loan Repayment Program
Senate	461,230	General fund	General Fund to match to maintain Rx copays at \$1 and \$3
Senate	638,770	Federal funds	Federal funds to match to maintain Rx copays at \$1 and \$3
Senate	69,604	General fund	General Funds for 50% of 2-1-1 contract request
Senate	96,396	Federal funds	Federal Funds for 50% of 2-1-1 contract request

B.306 Department of Vermont health access - administration

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Personal services	148,653,725	147,234,611	0	147,234,611	0	147,234,611
Operating expenses	37,434,661	47,892,588	0	47,892,588	0	47,892,588
Grants	3,112,301	3,112,301	0	3,112,301	0	3,112,301
Expense Total	189,200,687	198,239,500	0	198,239,500	0	198,239,500
General fund	46,204,011	48,953,474	(5,421,490)	43,531,984	0	43,531,984
Special funds	4,760,237	5,986,748	5,421,490	11,408,238	0	11,408,238
Federal funds	130,644,944	135,473,624	0	135,473,624	0	135,473,624
Global Commitment fund	4,412,651	4,814,385	0	4,814,385	0	4,814,385
Interdepartmental transfers	3,178,844	3,011,269	0	3,011,269	0	3,011,269
Fund Total	189,200,687	198,239,500	0	198,239,500	0	198,239,500

Budget Stage	Amount	Category	Note
House	5,421,490	Special funds	Net neutral change - shift all School Based Medicaid Fund spending to DVHA, reduce General Fund.
House	(5,421,490)	General fund	Net neutral change - shift all School Based Medicaid Fund spending to DVHA, reduce General Fund
House	(1,195,000)	Special funds	Technical Correction to budget school based medicaid funds in the correct fund, incorrectly allocated to HIT fund
House	1,195,000	Special funds	Technical correction to budget school based medicaid funds in the correct fund, incorrectly allocated to HIT fund

B.307 Department of Vermont health access - Medicaid program - global commitment

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Grants	1,009,246,202	1,017,260,213	531,255	1,017,791,468	1,100,000	1,018,891,468
Expense Total	1,009,246,202	1,017,260,213	531,255	1,017,791,468	1,100,000	1,018,891,468
Global Commitment fund	1,009,246,202	1,017,260,213	531,255	1,017,791,468	1,100,000	1,018,891,468
Fund Total	1,009,246,202	1,017,260,213	531,255	1,017,791,468	1,100,000	1,018,891,468

Budget Stage	Amount	Category	Note
House	202,135	Global Commitment fund	Additional funding for ACCS.
House	329,120	Global Commitment fund	Additional funding for Medicaid skilled home health rates for home health and hospice agencies
Senate	1,100,000	Global Commitment fund	Funds to maintain Rx copays at \$1 and \$3

B.309 Department of Vermont health access - Medicaid program - state only

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Grants	69,664,468	85,094,396	3,125,000	88,219,396	(500,000)	87,719,396
Expense Total	69,664,468	85,094,396	3,125,000	88,219,396	(500,000)	87,719,396
General fund	64,539,070	62,223,167	500,000	62,723,167	(500,000)	62,223,167
Special funds	0	17,400,000	2,625,000	20,025,000	0	20,025,000
Global Commitment fund	5,125,398	5,471,229	0	5,471,229	0	5,471,229
Fund Total	69,664,468	85,094,396	3,125,000	88,219,396	(500,000)	87,719,396

Budget Stage	Amount	Category	Note
House	2,625,000	Special funds	Technical Correction to fully move School Based Medicaid program costs to DVHA.
House	500,000	General fund	Funding for the Bridges to Health Program
Senate	(500,000)	General fund	Technical correction, move Bridges to Health program to B.312 (VDH)

B.311 Health - administration and support

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Personal services	9,163,996	9,530,484	0	9,530,484	0	9,530,484
Operating expenses	9,006,777	9,699,306	0	9,699,306	0	9,699,306
Grants	7,985,727	0	600,918	600,918	(600,918)	0
Expense Total	26,156,500	19,229,790	600,918	19,830,708	(600,918)	19,229,790
General fund	4,780,367	3,988,804	0	3,988,804	0	3,988,804
Special funds	2,423,587	1,584,462	0	1,584,462	0	1,584,462
Tobacco fund	0	70,101	0	70,101	0	70,101
Federal funds	11,435,742	9,440,311	0	9,440,311	0	9,440,311
Global Commitment fund	7,361,523	4,018,122	600,918	4,619,040	(600,918)	4,018,122
Interdepartmental transfers	155,281	127,990	0	127,990	0	127,990
Fund Total	26,156,500	19,229,790	600,918	19,830,708	(600,918)	19,229,790

Budget Stage	Amount	Category	Note
House	550,918	Global Commitment fund	Funding for AHEC - Primary Care loan repayment
House	50,000	Global Commitment fund	Funding for AHEC - MD placement
Senate	(550,918)	Global Commitment fund	Technical correction, move AHEC Loan Repayment Program to B.312
Senate	(50,000)	Global Commitment fund	Technical correction, move AHEC MD Placement Program to B.312

B.312 Health - public health

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Personal services	71,272,453	74,383,408	0	74,383,408	0	74,383,408
Operating expenses	10,371,654	9,332,917	0	9,332,917	0	9,332,917
Grants	48,541,832	48,145,834	969,000	49,114,834	1,022,111	50,136,945
Expense Total	130,185,939	131,862,159	969,000	132,831,159	1,022,111	133,853,270
General fund	15,505,817	16,085,106	507,000	16,592,106	305,000	16,897,106
Special funds	25,398,124	28,928,042	0	28,928,042	0	28,928,042
Tobacco fund	1,088,918	1,022,514	0	1,022,514	0	1,022,514
Federal funds	64,355,699	64,171,236	462,000	64,633,236	0	64,633,236
Global Commitment fund	18,157,507	19,079,292	0	19,079,292	717,111	19,796,403
Interdepartmental transfers	5,654,874	2,550,969	0	2,550,969	0	2,550,969
Permanent trust funds	25,000	25,000	0	25,000	0	25,000
Fund Total	130,185,939	131,862,159	969,000	132,831,159	1,022,111	133,853,270

Budget Stage	Amount	Category	Note
House	45,000	General fund	Harm reduction services
House	462,000	General fund	Funding for Free and Referral Clinics
House	462,000	Federal funds	Federal match for Free and Referral Clinics
Senate	350,000	General fund	Funding for the Bridges to Health program
Senate	(45,000)	General fund	Move additional harm reduction funding from B.312 to B.313 per technical letter
Senate	667,111	Global Commitment fund	Fully fund AHEC Loan Repayment Program and technical adjustment to move to correct appropriation
Senate	50,000	Global Commitment fund	Technical correction, move AHEC MD Placement Program to B.312 from B.311

B.313 Health - substance use programs

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Personal services	7,036,556	6,228,331	0	6,228,331	0	6,228,331
Operating expenses	381,500	1,597,360	0	1,597,360	0	1,597,360
Grants	61,624,360	62,849,330	101,551	62,950,881	45,000	62,995,881
Expense Total	69,042,416	70,675,021	101,551	70,776,572	45,000	70,821,572
General fund	4,795,744	4,597,402	0	4,597,402	45,000	4,642,402
Special funds	7,972,399	11,594,473	0	11,594,473	0	11,594,473
Tobacco fund	949,917	949,917	0	949,917	0	949,917
Federal funds	15,928,439	16,490,182	0	16,490,182	0	16,490,182
Global Commitment fund	39,395,917	37,043,047	101,551	37,144,598	0	37,144,598
Fund Total	69,042,416	70,675,021	101,551	70,776,572	45,000	70,821,572

Budget Stage	Amount	Category	Note
House	101,551	Global Commitment fund	Additional funding for Substance use disorder residential treatment.
Senate	45,000	General fund	Additional harm reduction funding moved to B.313 from B.312 per technical letter

B.314 Mental health - mental health

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Personal services	13,271,526	15,045,226	0	15,045,226	0	15,045,226
Operating expenses	2,522,590	3,284,381	0	3,284,381	0	3,284,381
Grants	282,916,053	282,928,638	1,996,671	284,925,309	0	284,925,309
Expense Total	298,710,169	301,258,245	1,996,671	303,254,916	0	303,254,916
General fund	15,280,378	16,127,495	32,450	16,159,945	0	16,159,945
Special funds	6,836	1,006,836	0	1,006,836	0	1,006,836
Federal funds	12,800,308	13,679,245	0	13,679,245	0	13,679,245
Global Commitment fund	269,314,838	269,179,765	1,964,221	271,143,986	0	271,143,986
Interdepartmental transfers	1,307,809	1,264,904	0	1,264,904	0	1,264,904
Fund Total	298,710,169	301,258,245	1,996,671	303,254,916	0	303,254,916

Budget Stage	Amount	Category	Note
House	350,584	Global Commitment fund	Funding for the Elder Care program at DMH
House	1,613,637	Global Commitment fund	Additional funding for DAs and SSAs mental health services
House	32,450	General fund	Additional funding for DAs and SSAs mental health services

B.316 Department for children and families - administration & support services

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Personal services	50,609,972	54,478,465	(1,139,794)	53,338,671	166,000	53,504,671
Operating expenses	20,719,611	21,318,873	0	21,318,873	0	21,318,873
Grants	5,914,175	5,437,047	(71,955)	5,365,092	(220,045)	5,145,047
Expense Total	77,243,758	81,234,385	(1,211,749)	80,022,636	(54,045)	79,968,591
General fund	46,217,414	55,488,099	(1,211,749)	54,276,350	(220,045)	54,056,305
Special funds	2,954,500	2,695,360	0	2,695,360	0	2,695,360
Federal funds	24,824,903	20,162,623	0	20,162,623	0	20,162,623
Global Commitment fund	2,780,636	2,261,300	0	2,261,300	166,000	2,427,300
Interdepartmental transfers	466,305	627,003	0	627,003	0	627,003
Fund Total	77,243,758	81,234,385	(1,211,749)	80,022,636	(54,045)	79,968,591

Budget Stage	Amount	Category	Note
House	220,045	General fund	Funding for the 2-1-1 contract for evening shift
House	(292,000)	General fund	Reduce temporary shelter/housing in hotel/motel for households impacted by natural disasters to align with H.938
House	(1,139,794)	General fund	Reduce Governor's Housing Initiative in eligible staffing line item to align with H.938.
Senate	(220,045)	General fund	Technical correction, move 2-1-1 funding to AHSCO
Senate	166,000	Global Commitment fund	Global Commitment Funds for 50% of 2-1-1 contract request

B.317 Department for children and families - family services

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Personal services	49,175,153	53,086,776	0	53,086,776	0	53,086,776
Operating expenses	5,497,038	5,608,679	0	5,608,679	0	5,608,679
Grants	101,623,888	100,900,645	137,500	101,038,145	0	101,038,145
Expense Total	156,296,079	159,596,100	137,500	159,733,600	0	159,733,600
General fund	63,041,558	68,250,578	137,500	68,388,078	0	68,388,078
Special funds	729,150	729,150	0	729,150	0	729,150
Federal funds	38,588,277	37,280,968	0	37,280,968	0	37,280,968
Global Commitment fund	53,922,094	53,320,404	0	53,320,404	0	53,320,404
Interdepartmental transfers	15,000	15,000	0	15,000	0	15,000
Fund Total	156,296,079	159,596,100	137,500	159,733,600	0	159,733,600

Budget Stage	Amount	Category	Note
House	137,500	General fund	Increase for supervised visitation (net neutral w/ decrease in B.220 Center for Crime Victim Services)

B.318 Department for children and families - child development

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Personal services	6,563,807	7,080,069	0	7,080,069	0	7,080,069
Operating expenses	783,604	1,017,973	0	1,017,973	0	1,017,973
Grants	227,344,739	225,731,684	0	225,731,684	0	225,731,684
Expense Total	234,692,150	233,829,726	0	233,829,726	0	233,829,726
General fund	61,267,870	70,164,506	1,712,000	71,876,506	0	71,876,506
Special funds	115,409,671	106,679,803	(1,712,000)	104,967,803	0	104,967,803
Federal funds	42,924,133	42,948,970	0	42,948,970	0	42,948,970
Global Commitment fund	15,090,476	14,036,447	0	14,036,447	0	14,036,447
Fund Total	234,692,150	233,829,726	0	233,829,726	0	233,829,726

Budget Stage	Amount	Category	Note
House	(1,712,000)	Special funds	Net neutral change - shift all School Based Medicaid Fund spending to DVHA, replace with General Fund
House	1,712,000	General fund	Net neutral change - shift all School Based Medicaid Fund spending to DVHA, replace with General Fund

B.321 Department for children and families - general assistance

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Personal services	15,000	15,000	0	15,000	0	15,000
Grants	10,674,625	3,240,792	8,450,027	11,690,819	0	11,690,819
Expense Total	10,689,625	3,255,792	8,450,027	11,705,819	0	11,705,819
General fund	10,492,643	3,054,218	8,450,027	11,504,245	0	11,504,245
Federal funds	11,098	11,098	0	11,098	0	11,098
Global Commitment fund	185,884	190,476	0	190,476	0	190,476
Fund Total	10,689,625	3,255,792	8,450,027	11,705,819	0	11,705,819

Budget Stage	Amount	Category	Note
House	8,450,027	General fund	Increases General Assistance program to align with H.938

B.325 Department for children and families - office of economic opportunity

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Personal services	1,646,237	1,872,257	0	1,872,257	0	1,872,257
Operating expenses	159,458	188,231	0	188,231	0	188,231
Grants	41,022,744	61,790,873	(7,018,233)	54,772,640	0	54,772,640
Expense Total	42,828,439	63,851,361	(7,018,233)	56,833,128	0	56,833,128
General fund	34,312,474	55,005,140	(7,018,233)	47,986,907	0	47,986,907
Special funds	83,135	83,135	0	83,135	0	83,135
Federal funds	5,118,329	5,139,585	0	5,139,585	0	5,139,585
Global Commitment fund	3,314,501	3,623,501	0	3,623,501	0	3,623,501
Fund Total	42,828,439	63,851,361	(7,018,233)	56,833,128	0	56,833,128

Budget Stage	Amount	Category	Note
House	(7,018,233)	General fund	Reduce Gov. Recommend shelter options to align with H.938

B.329 Disabilities, aging, and independent living - administration & support

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Personal services	48,973,454	53,483,657	1,005,000	54,488,657	0	54,488,657
Operating expenses	6,856,716	7,899,745	0	7,899,745	0	7,899,745
Expense Total	55,830,170	61,383,402	1,005,000	62,388,402	0	62,388,402
General fund	25,848,601	28,110,734	1,005,000	29,115,734	(875,000)	28,240,734
Special funds	1,390,457	2,601,056	0	2,601,056	875,000	3,476,056
Federal funds	27,414,828	29,054,031	0	29,054,031	0	29,054,031
Global Commitment fund	110,000	110,000	0	110,000	0	110,000
Interdepartmental transfers	1,066,284	1,507,581	0	1,507,581	0	1,507,581
Fund Total	55,830,170	61,383,402	1,005,000	62,388,402	0	62,388,402

Budget Stage	Amount	Category	Note
House	130,000	General fund	Funding for a new disabilities housing coordinator position
House	875,000	General fund	Technical correction move from B.332
Senate	(875,000)	General fund	Shift funding for opioid employment recovery program to Opioid Special Fund
Senate	875,000	Special funds	Shift funding for opioid employment recovery program to Opioid Special Fund

B.330 Disabilities, aging, and independent living - advocacy and independent living grants

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Grants	25,125,975	27,260,274	72,000	27,332,274	0	27,332,274
Expense Total	25,125,975	27,260,274	72,000	27,332,274	0	27,332,274
General fund	8,804,020	8,715,909	54,000	8,769,909	0	8,769,909
Federal funds	7,191,114	10,541,896	0	10,541,896	0	10,541,896
Global Commitment fund	9,130,841	8,002,469	18,000	8,020,469	0	8,020,469
Fund Total	25,125,975	27,260,274	72,000	27,332,274	0	27,332,274

Budget Stage	Amount	Category	Note
House	18,000	Global Commitment fund	Additional funding for Home and Community Based Services
House	54,000	General fund	Additional funding for Home and Community Based Services

B.331 Disabilities, aging, and independent living - blind and visually impaired

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Grants	3,407,604	3,407,604	150,000	3,557,604	0	3,557,604
Expense Total	3,407,604	3,407,604	150,000	3,557,604	0	3,557,604
General fund	489,154	489,154	150,000	639,154	0	639,154
Special funds	223,450	223,450	0	223,450	0	223,450
Federal funds	2,390,000	2,390,000	0	2,390,000	0	2,390,000
Global Commitment fund	305,000	305,000	0	305,000	0	305,000
Fund Total	3,407,604	3,407,604	150,000	3,557,604	0	3,557,604

Budget Stage	Amount	Category	Note
House	150,000	General fund	Funding for Deaf and Blind Support Services

B.332 Disabilities, aging, and independent living - vocational rehabilitation

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Grants	10,179,845	11,020,384	(875,000)	10,145,384	0	10,145,384
Expense Total	10,179,845	11,020,384	(875,000)	10,145,384	0	10,145,384

<u>Fund/Expense Category</u>	<u>FY26</u>	<u>Governor's Rec</u>	<u>House Change</u>	<u>House</u>	<u>Senate Change</u>	<u>Senate</u>
General fund	371,845	1,246,845	(875,000)	371,845	0	371,845
Federal funds	8,558,000	9,616,000	0	9,616,000	0	9,616,000
Interdepartmental transfers	1,250,000	157,539	0	157,539	0	157,539
Fund Total	10,179,845	11,020,384	(875,000)	10,145,384	0	10,145,384

<u>Budget Stage</u>	<u>Amount</u>	<u>Category</u>	<u>Note</u>
House	(875,000)	General fund	Technical correction move to B.329

B.333 Disabilities, aging, and independent living - developmental services

<u>Fund/Expense Category</u>	<u>FY26</u>	<u>Governor's Rec</u>	<u>House Change</u>	<u>House</u>	<u>Senate Change</u>	<u>Senate</u>
Grants	351,175,948	358,171,468	3,241,000	361,412,468	0	361,412,468
Expense Total	351,175,948	358,171,468	3,241,000	361,412,468	0	361,412,468
General fund	132,732	132,732	0	132,732	0	132,732
Special funds	15,463	15,463	0	15,463	0	15,463
Federal funds	403,573	200,000	0	200,000	0	200,000
Global Commitment fund	350,574,180	357,756,607	3,241,000	360,997,607	0	360,997,607
Interdepartmental transfers	50,000	66,666	0	66,666	0	66,666
Fund Total	351,175,948	358,171,468	3,241,000	361,412,468	0	361,412,468

<u>Budget Stage</u>	<u>Amount</u>	<u>Category</u>	<u>Note</u>
House	3,241,000	Global Commitment fund	Additional funding for DA and SSA DS provided services, shared living providers, and ARIS independent direct care worker budget.

B.334 Disabilities, aging, and independent living - TBI home and community based waiver

<u>Fund/Expense Category</u>	<u>FY26</u>	<u>Governor's Rec</u>	<u>House Change</u>	<u>House</u>	<u>Senate Change</u>	<u>Senate</u>
Grants	7,544,967	7,540,256	77,548	7,617,804	0	7,617,804
Expense Total	7,544,967	7,540,256	77,548	7,617,804	0	7,617,804
Global Commitment fund	7,544,967	7,540,256	77,548	7,617,804	0	7,617,804
Fund Total	7,544,967	7,540,256	77,548	7,617,804	0	7,617,804

<u>Budget Stage</u>	<u>Amount</u>	<u>Category</u>	<u>Note</u>
House	77,548	Global Commitment fund	Additional funding for TBI providers

B.334.1 Disabilities, aging and independent living - long term care

<u>Fund/Expense Category</u>	<u>FY26</u>	<u>Governor's Rec</u>	<u>House Change</u>	<u>House</u>	<u>Senate Change</u>	<u>Senate</u>
Grants	375,504,889	360,963,717	2,439,168	363,402,885	0	363,402,885
Expense Total	375,504,889	360,963,717	2,439,168	363,402,885	0	363,402,885
General fund	498,579	498,579	0	498,579	0	498,579
Federal funds	2,450,000	2,450,000	0	2,450,000	0	2,450,000
Global Commitment fund	372,556,310	358,015,138	2,439,168	360,454,306	0	360,454,306
Fund Total	375,504,889	360,963,717	2,439,168	363,402,885	0	363,402,885

<u>Budget Stage</u>	<u>Amount</u>	<u>Category</u>	<u>Note</u>
House	140,904	Global Commitment fund	Annualization of the AAA rate increase included in BAA
House	1,071,548	Global Commitment fund	Annualization of the Tier 1 enhanced residential care included in the BAA
House	437,000	Global Commitment fund	Additional funding for Personal Care Services, Homemaker Services, Case management, and respite/companionship services.

Budget Stage	Amount	Category	Note
House	382,716	Global Commitment fund	Additional funding for HCBS: MNG Flexible funding, ERC, Adult day's - Choices for Care, Flexible Choices
House	407,000	Global Commitment fund	Additional funding for DA and SSA Adult Family care

B.338 Corrections - correctional services

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Personal services	184,910,113	185,903,487	(850,000)	185,053,487	0	185,053,487
Operating expenses	26,227,109	28,640,294	0	28,640,294	0	28,640,294
Grants	801,823	801,823	0	801,823	0	801,823
Expense Total	211,939,045	215,345,604	(850,000)	214,495,604	0	214,495,604
General fund	203,987,089	206,581,635	(850,000)	205,731,635	0	205,731,635
Special funds	990,963	935,963	0	935,963	0	935,963
Federal funds	516,600	581,790	0	581,790	0	581,790
Global Commitment fund	6,048,078	6,849,901	0	6,849,901	0	6,849,901
Interdepartmental transfers	396,315	396,315	0	396,315	0	396,315
Fund Total	211,939,045	215,345,604	(850,000)	214,495,604	0	214,495,604

Budget Stage	Amount	Category	Note
House	(850,000)	General fund	Reduction of Pretrial Supervision funding

B.345 Green mountain care board

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Personal services	9,849,952	10,602,803	188,685	10,791,488	0	10,791,488
Operating expenses	416,874	585,144	0	585,144	0	585,144
Expense Total	10,266,826	11,187,947	188,685	11,376,632	0	11,376,632
General fund	3,970,074	4,344,723	58,500	4,403,223	0	4,403,223
Special funds	6,296,752	6,843,224	130,185	6,973,409	0	6,973,409
Fund Total	10,266,826	11,187,947	188,685	11,376,632	0	11,376,632

Budget Stage	Amount	Category	Note
House	58,500	General fund	State share of bill back for funds for Health Care Advocate Increase
House	130,185	Special funds	Bill back funds to fund increase in Health Care Advocate Increase

Totals for human services

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
General fund	1,461,126,849	1,515,767,555	992,661	1,516,760,216	(665,491)	1,516,094,725
Special funds	232,655,939	250,111,367	6,464,675	256,576,042	875,000	257,451,042
Tobacco fund	23,088,208	23,091,905	0	23,091,905	0	23,091,905
State health care resources fund	31,074,772	31,074,772	0	31,074,772	0	31,074,772
Federal funds	1,993,089,108	2,006,105,318	5,847,870	2,011,953,188	802,639	2,012,755,827
Global Commitment fund	2,213,122,801	2,203,627,670	9,423,661	2,213,051,331	1,382,193	2,214,433,524
Internal service funds	403,853	676,463	0	676,463	0	676,463
Interdepartmental transfers	32,694,090	29,097,652	188,685	29,286,337	0	29,286,337
Permanent trust funds	25,000	25,000	0	25,000	0	25,000
Grand Total	5,987,280,620	6,059,577,702	22,917,552	6,082,495,254	2,394,341	6,084,889,595

Labor

General education

B.501 Education - education services

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Personal services	18,418,946	34,311,091	0	34,311,091	0	34,311,091
Operating expenses	1,185,388	6,389,982	0	6,389,982	0	6,389,982
Grants	192,117,080	188,531,318	0	188,531,318	0	188,531,318
Expense Total	211,721,414	229,232,391	0	229,232,391	0	229,232,391
General fund	6,894,415	16,484,519	3,709,490	20,194,009	0	20,194,009
Special funds	3,266,001	5,820,607	(3,709,490)	2,111,117	0	2,111,117
Tobacco fund	750,388	750,388	0	750,388	0	750,388
Education fund	0	3,937,725	0	3,937,725	0	3,937,725
Federal funds	199,239,149	200,665,386	0	200,665,386	0	200,665,386
Global Commitment fund	0	260,000	0	260,000	0	260,000
Interdepartmental transfers	1,571,461	1,313,766	0	1,313,766	0	1,313,766
Fund Total	211,721,414	229,232,391	0	229,232,391	0	229,232,391

Budget Stage	Amount	Category	Note
House	(3,709,490)	Special funds	Net neutral change - shift all School Based Medicaid Fund spending to DVHA, replace with General Fund
House	3,709,490	General fund	Net neutral change - shift all School Based Medicaid Fund spending to DVHA, replace with General Fund

B.505 Education - adjusted education payment

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Grants	1,991,143,238	2,104,739,417	(29,380,646)	2,075,358,771	(5,034,473)	2,070,324,298
Expense Total	1,991,143,238	2,104,739,417	(29,380,646)	2,075,358,771	(5,034,473)	2,070,324,298
Education fund	1,991,143,238	2,104,739,417	(29,380,646)	2,075,358,771	(5,034,473)	2,070,324,298
Fund Total	1,991,143,238	2,104,739,417	(29,380,646)	2,075,358,771	(5,034,473)	2,070,324,298

Budget Stage	Amount	Category	Note
House	(29,380,646)	Education fund	Updated to reflect most recently adopted school budgets.
Senate	(5,034,473)	Education fund	Updated to reflect most recent information on school district approved budgets

B.514.1 State teachers' retirement system administration

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Personal services	345,352	379,226	0	379,226	0	379,226
Operating expenses	3,519,053	3,635,366	57,119	3,692,485	99,774	3,792,259
Expense Total	3,864,405	4,014,592	57,119	4,071,711	99,774	4,171,485
Pension trust funds	3,864,405	4,014,592	57,119	4,071,711	99,774	4,171,485
Fund Total	3,864,405	4,014,592	57,119	4,071,711	99,774	4,171,485

Budget Stage	Amount	Category	Note
House	57,119	Pension trust funds	Per H. 567 - Shift OPEB Investment consulting to VPIC
Senate	52,544	Pension trust funds	Additional funds needed to shift OPEB investment consulting to VPIC
Senate	47,230	Pension trust funds	Add funds for Policy and Research manager in the Retirement Division

Totals for general education

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
General fund	244,496,788	270,217,370	3,709,490	273,926,860	0	273,926,860
Special funds	32,699,554	15,920,607	(3,709,490)	12,211,117	0	12,211,117

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Tobacco fund	750,388	750,388	0	750,388	0	750,388
Education fund	2,429,399,971	2,563,573,105	(29,380,646)	2,534,192,459	(5,034,473)	2,529,157,986
Federal funds	206,397,296	201,606,051	0	201,606,051	0	201,606,051
Global Commitment fund	260,000	260,000	0	260,000	0	260,000
Interdepartmental transfers	2,376,046	1,313,766	0	1,313,766	0	1,313,766
Pension trust funds	3,864,405	4,014,592	57,119	4,071,711	99,774	4,171,485
Grand Total	2,920,244,448	3,057,655,879	(29,323,527)	3,028,332,352	(4,934,699)	3,023,397,653

Higher education

Natural resources

B.702 Fish and wildlife - support and field services

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Personal services	24,086,543	25,008,515	115,997	25,124,512	0	25,124,512
Operating expenses	6,738,504	7,287,815	0	7,287,815	0	7,287,815
Grants	833,630	824,803	0	824,803	0	824,803
Expense Total	31,658,677	33,121,133	115,997	33,237,130	0	33,237,130
General fund	9,742,865	10,263,811	50,000	10,313,811	0	10,313,811
Special funds	364,696	379,405	0	379,405	0	379,405
Fish and wildlife fund	10,097,060	10,864,047	0	10,864,047	0	10,864,047
Federal funds	9,927,754	10,067,970	65,997	10,133,967	0	10,133,967
Interdepartmental transfers	1,526,302	1,545,900	0	1,545,900	0	1,545,900
Fund Total	31,658,677	33,121,133	115,997	33,237,130	0	33,237,130

Budget Stage	Amount	Category	Note
House	65,997	Federal funds	Eliminating a proposed RIF due to additional available Federal Funds
House	50,000	General fund	Backfill access fee revenue (assumed in GovRec, not authorized in H.933)

B.711 Environmental conservation - office of water programs

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Personal services	44,324,028	43,517,953	300,000	43,817,953	0	43,817,953
Operating expenses	8,531,648	9,017,743	0	9,017,743	0	9,017,743
Grants	136,489,044	104,714,537	0	104,714,537	0	104,714,537
Expense Total	189,344,720	157,250,233	300,000	157,550,233	0	157,550,233
General fund	12,980,443	13,021,778	300,000	13,321,778	0	13,321,778
Special funds	33,801,176	34,702,513	0	34,702,513	0	34,702,513
Federal funds	141,693,623	108,412,378	0	108,412,378	0	108,412,378
Interdepartmental transfers	869,478	1,113,564	0	1,113,564	0	1,113,564
Fund Total	189,344,720	157,250,233	300,000	157,550,233	0	157,550,233

Budget Stage	Amount	Category	Note
House	300,000	General fund	Two new positions to implement Act 121 (Flood Safety Act)
Senate	150,000	General fund	Additional position to support programming outlined in S.218, An act relating to reducing chloride contamination of State waters
Senate	(150,000)	General fund	Reduce one additional position added to support Act 121 (Flood Safety Act)

Totals for natural resources

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
General fund	51,022,201	53,065,520	350,000	53,415,520	0	53,415,520

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Special funds	86,811,225	81,808,559	0	81,808,559	0	81,808,559
Fish and wildlife fund	10,097,060	10,864,047	0	10,864,047	0	10,864,047
Federal funds	184,885,710	144,574,700	65,997	144,640,697	0	144,640,697
Interdepartmental transfers	14,976,689	15,139,472	0	15,139,472	0	15,139,472
Grand Total	347,792,885	305,452,298	415,997	305,868,295	0	305,868,295

Commerce and community development

B.808 Vermont council on the arts

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Grants	1,003,063	1,033,155	38,645	1,071,800	0	1,071,800
Expense Total	1,003,063	1,033,155	38,645	1,071,800	0	1,071,800
General fund	1,003,063	1,033,155	38,645	1,071,800	0	1,071,800
Fund Total	1,003,063	1,033,155	38,645	1,071,800	0	1,071,800

Budget Stage	Amount	Category	Note
House	38,645	General fund	Funding to match additional Federal Funds

Totals for commerce and community development

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
General fund	26,666,232	31,608,892	38,645	31,647,537	0	31,647,537
Transportation fund	0	1,000,000	0	1,000,000	0	1,000,000
Special funds	53,784,771	53,336,067	0	53,336,067	0	53,336,067
Federal funds	87,393,425	91,393,990	0	91,393,990	0	91,393,990
Interdepartmental transfers	2,703,567	0	0	0	0	0
Grand Total	170,547,995	177,338,949	38,645	177,377,594	0	177,377,594

Transportation

B.903 Transportation - program development

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Personal services	83,759,860	107,605,403	0	107,605,403	1,700,000	109,305,403
Operating expenses	281,446,274	304,422,913	0	304,422,913	0	304,422,913
Grants	46,104,466	51,321,428	0	51,321,428	0	51,321,428
Expense Total	411,310,600	463,349,744	0	463,349,744	1,700,000	465,049,744
Transportation fund	62,005,434	66,925,701	0	66,925,701	(50,000)	66,875,701
TIB fund	15,103,017	12,825,436	0	12,825,436	1,750,000	14,575,436
Special funds	280,000	280,000	0	280,000	0	280,000
Federal funds	308,679,500	363,035,876	0	363,035,876	0	363,035,876
Interdepartmental transfers	15,722,027	10,331,303	0	10,331,303	0	10,331,303
Local match	9,520,622	9,951,428	0	9,951,428	0	9,951,428
Fund Total	411,310,600	463,349,744	0	463,349,744	1,700,000	465,049,744

Budget Stage	Amount	Category	Note
Senate	1,750,000	TIB fund	Utilizing additional available TIB Funds to support bridge and paving projects
Senate	(50,000)	Transportation fund	Reduction in Transportation Fund to support one-time funding to Drive Electric Vermont

Totals for transportation

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Transportation fund	330,605,399	331,592,355	0	331,592,355	(50,000)	331,542,355
TIB fund	19,000,000	16,600,000	0	16,600,000	1,750,000	18,350,000
Special funds	6,180,000	4,280,000	0	4,280,000	0	4,280,000
Federal funds	452,025,811	515,369,691	0	515,369,691	0	515,369,691
Internal service funds	25,654,553	26,070,502	0	26,070,502	0	26,070,502
Interdepartmental transfers	30,261,468	21,591,799	0	21,591,799	0	21,591,799
Local match	19,650,159	19,198,626	0	19,198,626	0	19,198,626
Grand Total	883,377,390	934,702,973	0	934,702,973	1,700,000	936,402,973

Debt service

Allocations, one-time and contingent

B.1100(a) Agency of Administration - One times (FY 2027)

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Grants	0	1,010,000	1,347,107	2,357,107	(1,347,107)	1,010,000
Expense Total	0	1,010,000	1,347,107	2,357,107	(1,347,107)	1,010,000
General fund	0	1,010,000	0	1,010,000	0	1,010,000
Special funds	0	0	1,347,107	1,347,107	(1,347,107)	0
Fund Total	0	1,010,000	1,347,107	2,357,107	(1,347,107)	1,010,000

Budget Stage	Amount	Category	Note
Gov Rec	110,000	General fund	Office of Racial Equity - continue Inclusion, Diversity, Equity, Action, Leadership Vermont program for an additional year
Gov Rec	900,000	General fund	Complete the work of the Truth and Reconciliation Commission
House	1,347,107	Special funds	Disaster relief assistance to communities impacted by calendar year 2025 flooding
Senate	(1,347,107)	Special funds	Move funding to AOT per Administration's request

B.1100(b) Department of Vermont Health Access - One times (FY 2027)

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Personal services	0	3,000,000	0	3,000,000	0	3,000,000
Grants	0	2,000,000	0	2,000,000	3,133,562	5,133,562
Expense Total	0	5,000,000	0	5,000,000	3,133,562	8,133,562
General fund	0	2,300,000	0	2,300,000	(575,000)	1,725,000
Federal funds	0	2,700,000	0	2,700,000	0	2,700,000
Global Commitment fund	0	0	0	0	3,708,562	3,708,562
Fund Total	0	5,000,000	0	5,000,000	3,133,562	8,133,562

Budget Stage	Amount	Category	Note
Gov Rec	2,700,000	Federal funds	DVHA-Cost Above Other HR1 Federal Grants Federal Funds
Gov Rec	300,000	General fund	DVHA-Cost Above Other HR1 Federal Grants General Funds
Gov Rec	2,000,000	General fund	DVHA-Provider Stabilization Grants General Funds.
Senate	3,708,562	Global Commitment fund	Global Commitment to support Primary Care Case Management (PCCM) PMPM payments for primary care providers
Senate	(575,000)	General fund	Reduce Provider Stabilization Grants

B.1100(c) Department for Children and Families - One times (FY 2027)

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
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Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Grants	0	25,183,809	704,373	25,888,182	990,866	26,879,048
Expense Total	0	25,183,809	704,373	25,888,182	990,866	26,879,048
General fund	0	25,183,809	674,500	25,858,309	697,000	26,555,309
Global Commitment fund	0	0	29,873	29,873	293,866	323,739
Fund Total	0	25,183,809	704,373	25,888,182	990,866	26,879,048

Budget Stage	Amount	Category	Note
Gov Rec	15,183,809	General fund	DCF - Housing Proposal - Temporary Emergency Housing General Funds (\$13.12M for Hotel/Motel, \$2.06 for eligible staffing)
Gov Rec	4,000,000	General fund	Temporary secure treatment facility for youth
Gov Rec	6,000,000	General fund	Planning and start-up costs for new shelters
House	(3,000,000)	General fund	Reduce Governor's Housing Initiative and start-up costs for new shelters by \$3 million to be redirected to other priorities aligned with H.938
House	1,000,000	General fund	Increase Governor's Housing Initiative for Temporary Emergency Housing (hotel/motel) by \$1 million. H.938
House	500,000	General fund	Add \$500K for grants to municipalities. H.938
House	1,500,000	General fund	Add \$1.5M for emergency cold weather shelters. H.938
House	164,500	General fund	Funding for Prevent Child Abuse VT's Nurturing Parents Programs
House	29,873	Global Commitment fund	Funding for Prevent Child Abuse VT's Nurturing Parents Programs
House	180,000	General fund	Increase to the Parent Child Center Network's Integrated Grant for concrete supports programs
House	200,000	General fund	Appropriation for a grant to End Homelessness Vermont
House	130,000	General fund	Additional funding for supervised visitation
Senate	697,000	General fund	Funding to support local food shelves
Senate	293,866	Global Commitment fund	Global Commitment to restore Post Permanency Adoption funding
Senate	0	General fund	Funding to support H.938 priorities

B.1100(d) Agency of Human Services - Secretary's Office One times (FY 2027)

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Grants	0	0	1,622,337	1,622,337	3,504,282	5,126,619
Expense Total	0	0	1,622,337	1,622,337	3,504,282	5,126,619
General fund	0	0	768,526	768,526	1,497,218	2,265,744
Federal funds	0	0	753,811	753,811	2,107,064	2,860,875
Global Commitment fund	0	0	100,000	100,000	(100,000)	0
Fund Total	0	0	1,622,337	1,622,337	3,504,282	5,126,619

Budget Stage	Amount	Category	Note
House	692,464	Federal funds	FF Match for Funding for Meals on Wheels
House	500,000	General fund	GF Match for Funding for Meals on Wheels
House	200,000	General fund	Funding for a Immigration Attorney at Vermont Legal Aid
House	56,000	General fund	GF match for additional VT Legal Aid Helpline funding
House	12,526	General fund	GF match for Prevent Child Abuse Nurturing Parenting Programs
House	17,347	Federal funds	FF Match for Prevent Child Abuse Nurturing Parenting Programs
House	44,000	Federal funds	Federal match for VT Legal Aid Helpline additional funding
House	100,000	Global Commitment fund	Total Global Commitment amount - additional funding for VT Legal Aid Helpline
Senate	(56,000)	General fund	Reduce additional funding for Legal Aid Helpline
Senate	(44,000)	Federal funds	Reduce additional funding for Legal Aid Helpline
Senate	(100,000)	Global Commitment fund	Reduce additional funding for Legal Aid Helpline
Senate	(125,000)	General fund	Reduce additional funding for Meals on Wheels

Budget Stage	Amount	Category	Note
Senate	(173,146)	Federal funds	Reduce federal funds match for Meals on Wheels
Senate	1,555,000	General fund	General Funds to support Primary Care Case Management (PCCM) PMPM payments for primary care providers
Senate	2,153,562	Federal funds	Federal match to support Primary Care Case Management (PCCM) PMPM payments for primary care providers
Senate	123,218	General fund	General Funds to restore Post Permanency Adoption funding
Senate	170,648	Federal funds	Federal Funds to restore Post Permanency Adoption funding

B.1100(e) Department of Forests, Parks, and Recreation - One-times (FY 2027)

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Grants	0	500,000	300,000	800,000	(300,000)	500,000
Expense Total	0	500,000	300,000	800,000	(300,000)	500,000
General fund	0	500,000	300,000	800,000	(300,000)	500,000
Fund Total	0	500,000	300,000	800,000	(300,000)	500,000

Budget Stage	Amount	Category	Note
Gov Rec	500,000	General fund	FPR-VOREC grants.
House	300,000	General fund	Funding for Serve, Learn, and Earn grants.
Senate	(300,000)	General fund	Reduce funding for VOREC Grants

B.1100(f) Department of Housing and Community Development - One times (FY 2027)

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Grants	0	800,000	1,000,000	1,800,000	125,000	1,925,000
Expense Total	0	800,000	1,000,000	1,800,000	125,000	1,925,000
General fund	0	800,000	1,000,000	1,800,000	125,000	1,925,000
Fund Total	0	800,000	1,000,000	1,800,000	125,000	1,925,000

Budget Stage	Amount	Category	Note
Gov Rec	800,000	General fund	HCD Manufactured Home Improvement and Repair Program General Funds.
House	1,000,000	General fund	Funding for the Rental Arrears Program outlined in H.772 - an act relating to residential rental agreements, eviction procedures, and the creation of the positive rental payment credit reporting pilot program.
Senate	100,000	General fund	Funding for the First Generation Homebuyer Program
Senate	25,000	General fund	Funding for a grant to the South Hero Service Committee

B.1100(g) Department of Economic Development - One times (FY 2027)

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Grants	0	150,000	75,000	225,000	2,300,000	2,525,000
Expense Total	0	150,000	75,000	225,000	2,300,000	2,525,000
General fund	0	150,000	75,000	225,000	2,300,000	2,525,000
Fund Total	0	150,000	75,000	225,000	2,300,000	2,525,000

Budget Stage	Amount	Category	Note
Gov Rec	150,000	General fund	Canadian International Economic Development Partnership
House	75,000	General fund	Vermont Professionals of Color Network
Senate	50,000	General fund	Vermont 250th Anniversary Commission for the 250th celebration

Budget Stage	Amount	Category	Note
Senate	2,000,000	General fund	Additional Funding for the Rural Industry Development Program
Senate	100,000	General fund	Additional funding for the Vermont Law School Small Businesses Development Center
Senate	150,000	General fund	Additional funding for the small business development center

B.1100(h) Agency of Transportation - One times (FY 2027)

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Grants	0	1,360,036	0	1,360,036	4,647,140	6,007,176
Expense Total	0	1,360,036	0	1,360,036	4,647,140	6,007,176
General fund	0	0	0	0	1,647,107	1,647,107
Transportation fund	0	1,360,036	0	1,360,036	33	1,360,069
Special funds	0	0	0	0	3,000,000	3,000,000
Fund Total	0	1,360,036	0	1,360,036	4,647,140	6,007,176

Budget Stage	Amount	Category	Note
Gov Rec	1,360,036	Transportation fund	Relocate Central Garage.
Senate	1,347,107	General fund	Disaster relief assistance to communities impacted by calendar year 2025 flooding
Senate	300,000	General fund	Funding for non-emergency medical transports
Senate	33	Transportation fund	Technical correction to Central Garage Relocation appropriation
Senate	3,000,000	Special funds	PILOT Fund state aid for Town Highways Program grants

B.1100(i) Department of Health - One times (FY 2027)

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Grants	0	0	290,000	290,000	0	290,000
Expense Total	0	0	290,000	290,000	0	290,000
General fund	0	0	290,000	290,000	0	290,000
Fund Total	0	0	290,000	290,000	0	290,000

Budget Stage	Amount	Category	Note
House	140,000	General fund	Funding for the Vermont Youth Council
House	150,000	General fund	Funding to support grants for AEDs in schools
Senate	(150,000)	General fund	Shift funding for AEDs to AOE per technical letter
Senate	150,000	General fund	Funding for the Language Justice Project in accordance with S.243

B.1100(j) Department of Mental Health - One times (FY 2027)

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Grants	0	0	629,000	629,000	(234,500)	394,500
Expense Total	0	0	629,000	629,000	(234,500)	394,500
General fund	0	0	629,000	629,000	(234,500)	394,500
Fund Total	0	0	629,000	629,000	(234,500)	394,500

Budget Stage	Amount	Category	Note
House	469,000	General fund	Funding for a grant to Champlain Valley Office of Economic Opportunity to support the operations of the Community Resources Center
House	160,000	General fund	Funding for a Grant to the Howard Center for the Community Outreach Program
Senate	(234,500)	General fund	Funding for six months of operation of the CVOEO Day Shelter

B.1100(k) Department of Disabilities, Aging, and Independent Living - One times (FY 2027)

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Grants	0	0	1,427,464	1,427,464	(198,146)	1,229,318
Expense Total	0	0	1,427,464	1,427,464	(198,146)	1,229,318
General fund	0	0	235,000	235,000	100,000	335,000
Global Commitment fund	0	0	1,192,464	1,192,464	(298,146)	894,318
Fund Total	0	0	1,427,464	1,427,464	(198,146)	1,229,318

Budget Stage	Amount	Category	Note
House	235,000	General fund	Funding for a grant to HomeShare Vermont
House	1,192,464	Global Commitment fund	GC funding for Meals on Wheels
Senate	100,000	General fund	Funding to start a new adult day center in Washington County
Senate	(298,146)	Global Commitment fund	Reduce Global Commitment funding for Meals on Wheels

B.1100(l) Agency of Agriculture, Food and Markets - One times (FY 2027)

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Grants	0	0	1,200,000	1,200,000	(665,000)	535,000
Expense Total	0	0	1,200,000	1,200,000	(665,000)	535,000
General fund	0	0	1,200,000	1,200,000	(665,000)	535,000
Fund Total	0	0	1,200,000	1,200,000	(665,000)	535,000

Budget Stage	Amount	Category	Note
House	500,000	General fund	Grant to Northeast Organic Farming Association of Vermont for Crop Cash, Crop Cash Plus, and Farm Share programs
House	300,000	General fund	Grants to Vermont's fourteen Natural Resources Conservation Districts
House	400,000	General fund	Vermonters Feeding Vermonters Program grants to Vermont Foodbank
Senate	(375,000)	General fund	Reduce funding for NOFA Vermont programs
Senate	(290,000)	General fund	Reduce funding to Foodbank for Vermonters Feeding Vermonters

B.1100(m) Secretary of State - One times (FY 2027)

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Grants	0	0	590,000	590,000	0	590,000
Expense Total	0	0	590,000	590,000	0	590,000
General fund	0	0	590,000	590,000	0	590,000
Fund Total	0	0	590,000	590,000	0	590,000

Budget Stage	Amount	Category	Note
House	450,000	General fund	Funding to support the costs of elections in 2026
House	90,000	General fund	Funding for grants to the Vermont Access Network's Community Radio Program
House	50,000	General fund	Local Civic Journalism awards

B.1100(n) Department of Labor - One times (FY 2027)

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Grants	0	0	200,000	200,000	0	200,000
Expense Total	0	0	200,000	200,000	0	200,000

<u>Fund/Expense Category</u>	<u>FY26</u>	<u>Governor's Rec</u>	<u>House Change</u>	<u>House</u>	<u>Senate Change</u>	<u>Senate</u>
General fund	0	0	200,000	200,000	0	200,000
Fund Total	0	0	200,000	200,000	0	200,000

<u>Budget Stage</u>	<u>Amount</u>	<u>Category</u>	<u>Note</u>
House	200,000	General fund	Funding for a grant to Advance Vermont

B.1100(o) Agency of Education - One times (FY 2027)

<u>Fund/Expense Category</u>	<u>FY26</u>	<u>Governor's Rec</u>	<u>House Change</u>	<u>House</u>	<u>Senate Change</u>	<u>Senate</u>
Grants	0	0	182,000	182,000	118,000	300,000
Expense Total	0	0	182,000	182,000	118,000	300,000
General fund	0	0	182,000	182,000	118,000	300,000
Fund Total	0	0	182,000	182,000	118,000	300,000

<u>Budget Stage</u>	<u>Amount</u>	<u>Category</u>	<u>Note</u>
House	182,000	General fund	Funding to provide healthy meals and snacks to children and adults receiving supervised care services
Senate	(32,000)	General fund	Reduce funding for CACFP program
Senate	150,000	General fund	Shift funding for AEDs to AOE per technical letter

B.1100(p) Agency of Commerce and Community Development - One times (FY 2027)

<u>Fund/Expense Category</u>	<u>FY26</u>	<u>Governor's Rec</u>	<u>House Change</u>	<u>House</u>	<u>Senate Change</u>	<u>Senate</u>
Grants	0	0	300,000	300,000	(300,000)	0
Expense Total	0	0	300,000	300,000	(300,000)	0
General fund	0	0	300,000	300,000	(300,000)	0
Fund Total	0	0	300,000	300,000	(300,000)	0

<u>Budget Stage</u>	<u>Amount</u>	<u>Category</u>	<u>Note</u>
House	50,000	General fund	Vermont 250th Anniversary Commission for the 250th celebration
House	250,000	General fund	Grant to the Vermont Council on Rural Development for municipal technical assistance
Senate	(50,000)	General fund	Move funding for 250th Anniversary Commission to DED
Senate	(250,000)	General fund	Do not provide funding for VCRD Technical Assistance

B.1100(p) Department of Financial Regulation - One times (FY 2027)

<u>Fund/Expense Category</u>	<u>FY26</u>	<u>Governor's Rec</u>	<u>House Change</u>	<u>House</u>	<u>Senate Change</u>	<u>Senate</u>
Personal services	0	0	0	0	25,000	25,000
Expense Total	0	0	0	0	25,000	25,000
General fund	0	0	0	0	25,000	25,000
Fund Total	0	0	0	0	25,000	25,000

<u>Budget Stage</u>	<u>Amount</u>	<u>Category</u>	<u>Note</u>
Senate	25,000	General fund	Funding to study requiring insurance companies to require coverage of biomarker testing

B.1100(q) Vermont Student Assistance Corporation - One times (FY 2027)

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Grants	0	0	2,320,000	2,320,000	0	2,320,000
Expense Total	0	0	2,320,000	2,320,000	0	2,320,000
General fund	0	0	2,320,000	2,320,000	(2,320,000)	0
Permanent trust funds	0	0	0	0	2,320,000	2,320,000
Fund Total	0	0	2,320,000	2,320,000	0	2,320,000

Budget Stage	Amount	Category	Note
House	2,320,000	General fund	Appropriation for Freedom and Unity Grants
Senate	(2,320,000)	General fund	Shift funding to Higher Education Trust Fund
Senate	2,320,000	Permanent trust funds	Provide funding for Freedom and Unity Grants from the Higher Education Trust Fund

B.1100(r) Office of the State Treasurer - One times (FY 2027)

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Personal services	0	0	0	0	50,000	50,000
Grants	0	0	225,000	225,000	0	225,000
Expense Total	0	0	225,000	225,000	50,000	275,000
General fund	0	0	225,000	225,000	50,000	275,000
Fund Total	0	0	225,000	225,000	50,000	275,000

Budget Stage	Amount	Category	Note
House	75,000	General fund	Appropriation for the Amortization study outlined in H.567 - an act relating to unclaimed property, State retirement systems, and capital debt
House	150,000	General fund	Appropriation for the Volunteer Income Tax Assistance Program
Senate	50,000	General fund	Funding to study a Public Employee Health Benefit Authority

B.1100(s) General Assembly - One times (FY 2027)

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Personal services	0	0	15,000	15,000	0	15,000
Expense Total	0	0	15,000	15,000	0	15,000
General fund	0	0	15,000	15,000	0	15,000
Fund Total	0	0	15,000	15,000	0	15,000

Budget Stage	Amount	Category	Note
House	15,000	General fund	Per diem costs for the study committee outlined in H.762

B.1100(t) Vermont State Colleges - One times (FY 2027)

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Grants	0	0	0	0	600,000	600,000
Expense Total	0	0	0	0	600,000	600,000
Permanent trust funds	0	0	0	0	600,000	600,000
Fund Total	0	0	0	0	600,000	600,000

Budget Stage	Amount	Category	Note
Senate	600,000	Permanent trust funds	Funding for McClelland Hall Housing Transformation Project

B.1100(u) Department of Environmental Conservation - One times (FY 2027)

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Personal services	0	0	0	0	200,000	200,000
Expense Total	0	0	0	0	200,000	200,000
General fund	0	0	0	0	200,000	200,000
Fund Total	0	0	0	0	200,000	200,000

Budget Stage	Amount	Category	Note
Senate	200,000	General fund	Funding to support contractual needs for the implementation of S.218

B.1100(v) Land Use Review Board - One times (FY 2027)

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Personal services	0	0	0	0	100,000	100,000
Expense Total	0	0	0	0	100,000	100,000
General fund	0	0	0	0	100,000	100,000
Fund Total	0	0	0	0	100,000	100,000

Budget Stage	Amount	Category	Note
Senate	100,000	General fund	Funding to support public engagement for S.325 implementation

B.1100(w) Department of Fish and Wildlife - One times (FY 2027)

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Grants	0	0	0	0	25,000	25,000
Expense Total	0	0	0	0	25,000	25,000
General fund	0	0	0	0	25,000	25,000
Fund Total	0	0	0	0	25,000	25,000

Budget Stage	Amount	Category	Note
Senate	25,000	General fund	Funding for the Lake Champlain International Fishing Derby

B.1100(x) University of Vermont - One times (FY 2027)

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Grants	0	15,000,000	(15,000,000)	0	12,000,000	12,000,000
Expense Total	0	15,000,000	(15,000,000)	0	12,000,000	12,000,000
Permanent trust funds	0	15,000,000	(15,000,000)	0	12,000,000	12,000,000
Fund Total	0	15,000,000	(15,000,000)	0	12,000,000	12,000,000

Budget Stage	Amount	Category	Note
Senate	12,000,000	Permanent trust funds	Funding for the Multipurpose Center project at UVM
Gov Rec	15,000,000	Permanent trust funds	UVM-Multi-Purpose Center Project Permanent Trust Fund.
House	(15,000,000)	Permanent trust funds	House does not agree with Gov Rec proposal to fund the Multipurpose Center project at UVM

Pay Act - Executive Branch

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Personal services	27,644,442	28,640,077	(1,721,257)	26,918,820	0	26,918,820
Expense Total	27,644,442	28,640,077	(1,721,257)	26,918,820	0	26,918,820

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
General fund	24,644,442	25,640,077	(1,721,257)	23,918,820	0	23,918,820
Transportation fund	3,000,000	3,000,000	0	3,000,000	0	3,000,000
Fund Total	27,644,442	28,640,077	(1,721,257)	26,918,820	0	26,918,820

Budget Stage	Amount	Category	Note
House	(1,721,257)	General fund	Reduces GF to fully fund Pay Act

Pay Act - Judicial Branch

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Personal services	2,388,783	2,485,290	1,315,577	3,800,867	0	3,800,867
Expense Total	2,388,783	2,485,290	1,315,577	3,800,867	0	3,800,867
General fund	2,388,783	2,485,290	1,315,577	3,800,867	0	3,800,867
Fund Total	2,388,783	2,485,290	1,315,577	3,800,867	0	3,800,867

Budget Stage	Amount	Category	Note
House	1,315,577	General fund	Increase GF to fully fund Pay Act

Pay Act - Legislative Branch

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Personal services	758,613	789,261	125,373	914,634	0	914,634
Expense Total	758,613	789,261	125,373	914,634	0	914,634
General fund	758,613	789,261	125,373	914,634	0	914,634
Fund Total	758,613	789,261	125,373	914,634	0	914,634

Budget Stage	Amount	Category	Note
House	125,373	General fund	Increase GF to fully fund Pay Act

Totals for allocations, one-time and contingent

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
General fund	137,839,384	58,858,437	8,723,719	67,582,156	2,489,825	70,071,981
Transportation fund	5,000,000	4,360,036	0	4,360,036	33	4,360,069
Special funds	40,484,099	23,418,455	1,347,107	24,765,562	1,652,893	26,418,455
Tobacco fund	0	0	0	0	0	0
Fish and wildlife fund	185,000	0	0	0	0	0
Federal funds	7,717,085	2,700,000	753,811	3,453,811	2,107,064	5,560,875
Global Commitment fund	12,850,000	0	1,322,337	1,322,337	3,604,282	4,926,619
Permanent trust funds	0	15,000,000	(15,000,000)	0	14,920,000	14,920,000
Grand Total	204,075,568	104,336,928	(2,853,026)	101,483,902	24,774,097	126,257,999

Other bills

H.67 An act relating to legislative operations and government accountability - 2026

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Personal services	0	0	300,000	300,000	(300,000)	0
Expense Total	0	0	300,000	300,000	(300,000)	0
General fund	0	0	300,000	300,000	(300,000)	0
Fund Total	0	0	300,000	300,000	(300,000)	0

Budget Stage	Amount	Category	Note
House	300,000	General fund	One-time funding to support a limited service position or a contract for two year at the Joint Fiscal Office.
Senate	(300,000)	General fund	Do not provide funding for the bill

H.211 An act relating to data brokers and personal information - 2026

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Personal services	0	0	50,000	50,000	(50,000)	0
Expense Total	0	0	50,000	50,000	(50,000)	0
General fund	0	0	50,000	50,000	(50,000)	0
Fund Total	0	0	50,000	50,000	(50,000)	0

Budget Stage	Amount	Category	Note
House	50,000	General fund	One-time appropriation to the Secretary of State for a consultant to support a study.
Senate	(50,000)	General fund	Do not provide funding for the bill

H.410 An act relating to the calculation of recidivism and other related criminology measures - 2026

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Personal services	0	0	25,000	25,000	0	25,000
Expense Total	0	0	25,000	25,000	0	25,000
General fund	0	0	25,000	25,000	0	25,000
Fund Total	0	0	25,000	25,000	0	25,000

Budget Stage	Amount	Category	Note
House	25,000	General fund	Base funding for DPS contracted support from VT Statistical Analysis Center.

H.559 An act relating to the parole board - 2026

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Personal services	0	0	75,000	75,000	0	75,000
Expense Total	0	0	75,000	75,000	0	75,000
General fund	0	0	75,000	75,000	0	75,000
Fund Total	0	0	75,000	75,000	0	75,000

Budget Stage	Amount	Category	Note
House	50,000	General fund	Parole Board Legal Counsel Pilot Project base appropriation.
House	25,000	General fund	One-time appropriation to hire external legal counsel to support the Parole Board Legal Counsel Pilot Project, the department is directed to carry forward an additional \$25,000 from FY 2026 appropriations for this purpose.

H.577 An act relating to the Vermont prescription drug discount card program - 2026

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Personal services	0	0	50,000	50,000	0	50,000
Expense Total	0	0	50,000	50,000	0	50,000
General fund	0	0	50,000	50,000	0	50,000
Fund Total	0	0	50,000	50,000	0	50,000

Budget Stage	Amount	Category	Note
House	50,000	General fund	One-time funding to support the development of the Vermont Prescription Drug Discount Care Program.

H.657 An act relating to enabling unaccompanied homeless youth to obtain certain services without parental consent - 2026

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Personal services	0	0	140,000	140,000	0	140,000
Expense Total	0	0	140,000	140,000	0	140,000
General fund	0	0	140,000	140,000	0	140,000
Fund Total	0	0	140,000	140,000	0	140,000

Budget Stage	Amount	Category	Note
House	140,000	General fund	Base funding related to eliminating the Reach Up asset test

H.740 An act relating to the greenhouse gas inventory and registry - 2026

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Personal services	0	0	0	0	300,000	300,000
Expense Total	0	0	0	0	300,000	300,000
General fund	0	0	0	0	300,000	300,000
Fund Total	0	0	0	0	300,000	300,000

Budget Stage	Amount	Category	Note
Senate	300,000	General fund	Funding to establish a fuels sales registry at ANR

H.778 An act relating to dam safety - 2026

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Personal services	0	0	375,000	375,000	0	375,000
Expense Total	0	0	375,000	375,000	0	375,000
General fund	0	0	375,000	375,000	0	375,000
Fund Total	0	0	375,000	375,000	0	375,000

Budget Stage	Amount	Category	Note
House	250,000	General fund	One-time funding for Vermont Emergency Management emergency operations plan pilot project.
House	125,000	General fund	One-time funding to assist in the completion of the emergency operations plan pilot project.

H.933 An Act relating to miscellaneous administrative and policy changes to tax laws - 2026

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Personal services	0	0	100,000	100,000	0	100,000
Expense Total	0	0	100,000	100,000	0	100,000
General fund	0	0	100,000	100,000	0	100,000
Fund Total	0	0	100,000	100,000	0	100,000

Budget Stage	Amount	Category	Note
House	100,000	General fund	One-time appropriation for the 10-year tax study

H.935 An act relating to emergency management - 2026

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Grants	0	0	500,000	500,000	(500,000)	0
Expense Total	0	0	500,000	500,000	(500,000)	0
General fund	0	0	500,000	500,000	(500,000)	0
Fund Total	0	0	500,000	500,000	(500,000)	0

Budget Stage	Amount	Category	Note
House	500,000	General fund	One-time funding to provide a grant to the FoodBank for ready response grant program.
Senate	(500,000)	General fund	Do not provide funding for the bill

H.944 An act relating to the fiscal year 2027 Transportation Program and miscellaneous changes to laws related to transportation - 2026

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Grants	0	0	0	0	3,242,000	3,242,000
Expense Total	0	0	0	0	3,242,000	3,242,000
Transportation fund	0	0	0	0	242,000	242,000
Special funds	0	0	0	0	3,000,000	3,000,000
Fund Total	0	0	0	0	3,242,000	3,242,000

Budget Stage	Amount	Category	Note
Senate	242,000	Transportation fund	One-time appropriation to Drive Electric Vermont
Senate	3,000,000	Special funds	One-time appropriation to the Agency of Transportation from the PILOT Special Fund for General State Aid to Town Highways program

H.955 An act relating to next steps in transforming Vermont's education system - 2026

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Personal services	0	0	75,000	75,000	0	75,000
Grants	0	0	0	0	1,425,000	1,425,000
Expense Total	0	0	75,000	75,000	1,425,000	1,500,000
General fund	0	0	75,000	75,000	1,425,000	1,500,000
Fund Total	0	0	75,000	75,000	1,425,000	1,500,000

Budget Stage	Amount	Category	Note
Senate	1,425,000	General fund	Additional funding to support continued Education Transformation work
House	75,000	General fund	Funding for Joint Fiscal Office contractual support to conduct an updated cost of care analysis to account for the provision of prekindergarten education within Vermont's education finance system

Totals for other bills

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
General fund	8,125,000	0	1,690,000	1,690,000	875,000	2,565,000
Transportation fund	0	0	0	0	242,000	242,000
Special funds	12,345,710	0	0	0	3,000,000	3,000,000

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
Grand Total	20,470,710	0	1,690,000	1,690,000	4,117,000	5,807,000

Grand Total

Fund/Expense Category	FY26	Governor's Rec	House Change	House	Senate Change	Senate
General fund	2,498,045,538	2,532,702,212	17,701,652	2,550,403,864	6,687,743	2,557,091,607
Transportation fund	340,148,358	341,663,012	0	341,663,012	192,033	341,855,045
TIB fund	19,000,000	16,600,000	0	16,600,000	1,750,000	18,350,000
Special funds	634,003,104	599,984,229	4,342,292	604,326,521	5,669,597	609,996,118
Tobacco fund	24,523,835	24,529,816	0	24,529,816	0	24,529,816
State health care resources fund	31,074,772	31,074,772	0	31,074,772	0	31,074,772
Fish and wildlife fund	10,282,060	10,864,047	0	10,864,047	0	10,864,047
Education fund	2,429,441,196	2,563,614,330	(29,380,646)	2,534,233,684	(5,034,473)	2,529,199,211
ARPA Capital Projects Fund	0	338,017	0	338,017	(338,017)	0
Federal funds	3,201,774,345	3,237,290,664	6,667,678	3,243,958,342	3,247,720	3,247,206,062
ARRA funds	6,627	0	0	0	0	0
Global Commitment fund	2,227,732,801	2,205,387,670	10,745,998	2,216,133,668	4,986,475	2,221,120,143
Internal service funds	235,176,276	190,179,785	0	190,179,785	0	190,179,785
Interdepartmental transfers	108,884,270	94,061,691	188,685	94,250,376	0	94,250,376
Local match	19,650,159	19,198,626	0	19,198,626	0	19,198,626
Permanent trust funds	25,000	15,025,000	(15,000,000)	25,000	14,920,000	14,945,000
Enterprise funds	17,851,996	16,781,292	0	16,781,292	0	16,781,292
Pension trust funds	9,124,768	9,772,860	127,833	9,900,693	253,873	10,154,566
Private purpose trust funds	1,382,916	1,542,065	107,239	1,649,304	0	1,649,304
Grand Total	11,808,128,021	11,910,610,088	(4,499,269)	11,906,110,819	32,334,951	11,938,445,770
Grand Total (Non-Duplicate Funds)	9,188,293,208	9,358,661,099	(669,024)	9,357,992,075	12,174,603	9,370,166,678

Designed by Jeremy Fonte