

ACCD ARPA Programs - Unspent Funds Report

11-Feb-26

						Obligated			Unobligated		Unspent (1/31/2026)		
Appropriation	Dept ID	Original	Reversion	Available Funds		Personnel	Grants	Other			22047	10000	Total
HCD-Fin Assist Water Syst Improvements	7110892203	750,000.00	(87,500.00)	662,500.00		(37,500.00)	(625,000.00)		-		28,125.00	-	28,125.00
ACCD-Salesforce Grants Sys	7110892207	1,000,000.00		1,000,000.00		(50,000.00)	-	(950,000.00)	-		-	386,933.06	386,933.06
HCD-VT Rental Housing Investme	7110892214	20,000,000.00		20,000,000.00		(250,000.00)	(19,750,000.00)		-		158,062.62	182,705.67	340,768.29
HCD-High Efficiency Devices	7110892303	1,500,000.00	(800,000.00)	700,000.00		(75,000.00)	(625,000.00)		-		113,460.82	-	113,460.82
HCD-Predevelopment Grants	7110892304	1,000,000.00		1,000,000.00		(100,000.00)	(900,000.00)		-		-	152,051.25	152,051.25
HCD-VHFA Grant	7110892305	10,000,000.00		10,000,000.00		-	(10,000,000.00)		-		-	7,703,495.20	7,703,495.20
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DED-Priority Capital Projects	7120892201	10,580,000.00		10,580,000.00			(10,580,000.00)		-		-	4,803,533.35	4,803,533.35
DED-Community Recovery Grant	7120892301	30,000,000.00		30,000,000.00		(777,602.57)	(29,222,397.43)		-		-	9,777,400.22	9,777,400.22
DED-Community Recovery/Revitaliza	7120892303	10,000,000.00		10,000,000.00			(10,000,000.00)		-		-	3,765,159.38	3,765,159.38
		84,830,000.00	(887,500.00)	83,942,500.00		(1,290,102.57)	(81,702,397.43)	(950,000.00)	-		299,648.44	26,771,278.13	27,070,926.57

Note: This report excludes programmatic appropriations that have been fully expended.