

**Fiscal Year 2027 Budget Development Form: Department of Labor**

	General \$\$	Transp \$\$	Educat \$\$	Clean Water \$\$	Special \$\$	Glob Commit \$\$	Federal \$\$	Int. Service \$\$	Interdept'l	All other \$\$	Total \$\$
<b>Approp #1 [4100050000]: Labor - Programs FY 2026 Approp</b>	<b>11,313,657</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,710,673</b>	<b>0</b>	<b>29,640,603</b>	<b>0</b>	<b>122,841</b>	<b>0</b>	<b>50,787,774</b>
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2026 budget)											0
<b>FY 2026 Other Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Approp. After FY 2026 Other Changes</b>	<b>11,313,657</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,710,673</b>	<b>0</b>	<b>29,640,603</b>	<b>0</b>	<b>122,841</b>	<b>0</b>	<b>50,787,774</b>
<b>CURRENT SERVICE LEVEL/CURRENT LAW</b>	<b>540,833</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>974,480</b>	<b>0</b>	<b>(7,452,376)</b>	<b>0</b>	<b>(27,978)</b>	<b>0</b>	<b>(5,965,041)</b>
Personal Services	0	0	0	0	0	0	0	0	0	0	0
											0
											0
<b>Operating Expenses</b>	<b>540,833</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>974,480</b>	<b>0</b>	<b>(7,452,376)</b>	<b>0</b>	<b>(27,978)</b>	<b>0</b>	<b>(5,965,041)</b>
Current Employment Statistics (CES)											0
Local Area Unemployment Statistics (LAUS)											(22,653)
Labor Market Information - ETA											860
Occupational Employment and Wages (OEWS)											(3,827)
Quarterly Census of Employment Wages (QC EW)											7,831
Child Support Reemployment											(35,000)
Child Support Intercept											(45,000)
Equity in UI											(1,500,000)
Reed Act											1,000,000
Reemployment Services and Eligibility Assessment: RESEA											(39,940)
Technology: Project Mgmt UI modernization	95,480										
Unemployment Insurance Administration	63,654										(109,367)
Wage & Hour/Earned Sick Leave	11,633										
Misclassification/Coverage Compliance	7,993										
RETAIN: Retaining Employment and Talent After Injury/Illness Network											(6,000,000)
Tramways											18,019
VT Occupational Safety and Health Administration (VOSHA)	3,000										3,000
Workers Compensation											196,014
WorkSafe											60,447
Alternative Trade Wage											4,000
Apprenticeship (State)	26,225										(150,000)
Apprenticeship - (Federal - formula funding)											(301,921)
ReachUp/ICAN (DCF) Administration	3,660										52,022
Foreign Labor Certification											7,083
JVSG (DVOP/LVER)											(6,721)
Mine Safety Health Award (MSHA)											3,017
Office of Workforce Strategy and Development	86,859										
Trade Adjustment Assistance (TAA)											(150,000)
Trade Readjustment Benefits (TRA)A											(150,000)
Wagner-Peyser											(16,665)
WIOA - Youth											(17,438)
WIOA - Adult											133
WIOA - Dislocated Worker											(89,775)
Work Opportunity Tax Credit (WOTC)											78,957
Workforce Expansion (Former Next Gen)	48,293										
Labor Exchange System Maintenance and Operations	15,000										
Administrative Services	4,172										
Technology/Infrastructure/ADS	14,031										
Admin Allowances	160,833										
											0
											0
											0
											0
											0
<b>Grants</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Subtotal of Increases/Decreases</b>	<b>540,833</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>974,480</b>	<b>0</b>	<b>(7,452,376)</b>	<b>0</b>	<b>(27,978)</b>	<b>0</b>	<b>(5,965,041)</b>
<b>FY 2027 Governor Recommend</b>	<b>11,854,490</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,685,153</b>	<b>0</b>	<b>22,188,227</b>	<b>0</b>	<b>94,863</b>	<b>0</b>	<b>44,822,733</b>
<b>FY 2027 Governor's Recommend Target</b>	<b>11,653,067</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,710,673</b>	<b>0</b>	<b>29,640,603</b>	<b>0</b>	<b>122,841</b>	<b>0</b>	<b>51,127,184</b>
<b>FY 2027 Target vs. Recommend</b>	<b>(201,423)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(974,480)</b>	<b>0</b>	<b>7,452,376</b>	<b>0</b>	<b>27,978</b>	<b>0</b>	<b>6,304,451</b>
<b>Department of Labor FY 2026 Appropriation</b>	<b>11,313,657</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,710,673</b>	<b>0</b>	<b>29,640,603</b>	<b>0</b>	<b>122,841</b>	<b>0</b>	<b>50,787,774</b>
<b>TOTAL INCREASES/DECREASES</b>	<b>540,833</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>974,480</b>	<b>0</b>	<b>(7,452,376)</b>	<b>0</b>	<b>(27,978)</b>	<b>0</b>	<b>(5,965,041)</b>
<b>Department of Labor FY 2027 Governor Recommend</b>	<b>11,854,490</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,685,153</b>	<b>0</b>	<b>22,188,227</b>	<b>0</b>	<b>94,863</b>	<b>0</b>	<b>44,822,733</b>
<b>FY 2027 Governor Recommend Target</b>	<b>11,653,067</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,710,673</b>	<b>0</b>	<b>29,640,603</b>	<b>0</b>	<b>122,841</b>	<b>0</b>	<b>51,127,184</b>
<b>FY 2027 Target vs. Recommend</b>	<b>(201,423)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(974,480)</b>	<b>0</b>	<b>7,452,376</b>	<b>0</b>	<b>27,978</b>	<b>0</b>	<b>6,304,451</b>