

**Fiscal Year 2027 Budget Development Form: Department of Labor**

	General \$\$	Transp \$\$	Educat \$\$	Clean Water \$\$	Special \$\$	Glob Commit \$\$	Federal \$\$	Int. Service \$\$	Interdept'l	All other \$\$	Total \$\$
<b>Approp #1 [4100050000]: Labor - Programs FY 2026 Approp</b>	<b>11,313,657</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,710,673</b>	<b>0</b>	<b>29,640,603</b>	<b>0</b>	<b>122,841</b>	<b>0</b>	<b>50,787,774</b>
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2026 budget)											0
<b>FY 2026 Other Changes</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Approp. After FY 2026 Other Changes</b>	<b>11,313,657</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,710,673</b>	<b>0</b>	<b>29,640,603</b>	<b>0</b>	<b>122,841</b>	<b>0</b>	<b>50,787,774</b>
<b>CURRENT SERVICE LEVEL/CURRENT LAW</b>	<b>540,833</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>974,480</b>	<b>0</b>	<b>(7,452,376)</b>	<b>0</b>	<b>(27,978)</b>	<b>0</b>	<b>(5,965,041)</b>
<i>Personal Services</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
											0
											0
											0
<b>Operating Expenses</b>	<b>540,833</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>974,480</b>	<b>0</b>	<b>(7,452,376)</b>	<b>0</b>	<b>(27,978)</b>	<b>0</b>	<b>(5,965,041)</b>
											0
Current Employment Statistics (CES)							1,050				
Local Area Unemployment Statistics (LAUS)							(22,653)				
Labor Market Information - ETA							860				
Occupational Employment and Wages (OEWS)							(3,827)				
Quarterly Census of Employment Wages (QCEW)							7,831				
Child Support Reemployment									(35,000)		
Child Support Intercept									(45,000)		
Equity in UI							(1,500,000)				
Reed Act							1,000,000				
Reemployment Services and Eligibility Assessment: RESEA							(39,940)				
Technology: Project Mgmt UI modernization	95,480										
Unemployment Insurance Administration	63,654				700,000		(109,367)				
Wage & Hour/Earned Sick Leave	11,633										
Misclassification/Coverage Compliance	7,993										
RETAIN:Retaining Employment and Talent After Injury/Illness Network							(6,000,000)				
Tramways					18,019						
VT Occupational Safety and Health Administration (VOSHA)	3,000						3,000				
Workers Compensation					196,014						
WorkSafe					60,447		4,000				
Alternative Trade Wage							(150,000)				
Apprenticeship (State)	26,225										
Apprenticeship - (Federal - formula funding)							(301,921)				
ReachUp/ICAN (DCF) Administration	3,660								52,022		
Foreign Labor Certification							7,083				
JVSG (DVOI/LVER)							(6,721)				
Mine Safety Health Award (MSHA)							3,017				
Office of Workforce Strategy and Development	86,859										
Trade Adjustment Assistance (TAA)							(150,000)				
Trade Readjustment Benefits (TRAA)							(150,000)				
Wagner-Peyser							(16,665)				
WIOA - Youth							(17,438)				
WIOA - Adult							133				
WIOA - Dislocated Worker							(89,775)				
Work Opportunity Tax Credit (WOTC)							78,957				
Workforce Expansion (Former Next Gen)	48,293										
Labor Exchange System Maintenance and Operations	15,000										
Administrative Services	4,172										
Technology/Infrastructure/ADS	14,031										
Admin Allowances	160,833										
											0
											0
<b>Grants</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
											0
											0
											0
											0
											0
											0
<b>Subtotal of Increases/Decreases</b>	<b>540,833</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>974,480</b>	<b>0</b>	<b>(7,452,376)</b>	<b>0</b>	<b>(27,978)</b>	<b>0</b>	<b>(5,965,041)</b>
<b>FY 2027 Governor Recommend</b>	<b>11,854,490</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,685,153</b>	<b>0</b>	<b>22,188,227</b>	<b>0</b>	<b>94,863</b>	<b>0</b>	<b>44,822,733</b>
<b>FY 2027 Governor's Recommend Target</b>	<b>11,653,067</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,710,673</b>	<b>0</b>	<b>29,640,603</b>	<b>0</b>	<b>122,841</b>	<b>0</b>	<b>51,127,184</b>
<b>FY 2027 Target vs. Recommend</b>	<b>(201,423)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(974,480)</b>	<b>0</b>	<b>7,452,376</b>	<b>0</b>	<b>27,978</b>	<b>0</b>	<b>6,304,451</b>
<b>Department of Labor FY 2026 Appropriation</b>	<b>11,313,657</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,710,673</b>	<b>0</b>	<b>29,640,603</b>	<b>0</b>	<b>122,841</b>	<b>0</b>	<b>50,787,774</b>
<b>TOTAL INCREASES/DECREASES</b>	<b>540,833</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>974,480</b>	<b>0</b>	<b>(7,452,376)</b>	<b>0</b>	<b>(27,978)</b>	<b>0</b>	<b>(5,965,041)</b>
<b>Department of Labor FY 2027 Governor Recommend</b>	<b>11,854,490</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,685,153</b>	<b>0</b>	<b>22,188,227</b>	<b>0</b>	<b>94,863</b>	<b>0</b>	<b>44,822,733</b>
<b>FY 2027 Governor Recommend Target</b>	<b>11,653,067</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,710,673</b>	<b>0</b>	<b>29,640,603</b>	<b>0</b>	<b>122,841</b>	<b>0</b>	<b>51,127,184</b>
<b>FY 2027 Target vs. Recommend</b>	<b>(201,423)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(974,480)</b>	<b>0</b>	<b>7,452,376</b>	<b>0</b>	<b>27,978</b>	<b>0</b>	<b>6,304,451</b>