

VDOL SFY27 Spending Authority Request

As of 2/05/2026

Line Item	Funding Source	Program Description	FY 26 As passed	FY27 Budget		FY27 Budget Federal Funds	FY27 Budget InterDept Trans	FY27 Budget		Change	Source of Change		
				General Funds	Special Funds			Total					
1	LMI	Fed/Special	BLS OSHA/Census of Fatal Occupational Injuries (CFOI)	\$96,160		\$48,080	\$48,080		\$96,160	\$0	Fed/Special		
2	LMI	Fed	Current Employment Statistics (CES)	\$115,212		\$116,262			\$116,262	\$1,050	Federal		
3	LMI	Fed	Local Area Unemployment Statistics (LAUS)	\$240,000		\$217,347			\$217,347	-\$22,653	Federal		
4	LMI	Fed	Labor Market Information - ETA	\$283,941		\$284,801			\$284,801	\$860	Federal		
5	LMI	Fed	Occupational Employment and Wages (OEWS)	\$195,558		\$191,731			\$191,731	-\$3,827	Federal		
6	LMI	Fed	Quarterly Census of Employment Wages (QCEW)	\$313,474			\$321,305		\$321,305	\$7,831	Federal		
7	UI	Fed	Child Support Reemployment	\$45,000				\$10,000	\$10,000	-\$35,000			
8	UI	Fed	Child Support Intercept	\$55,000				\$10,000	\$10,000	-\$45,000			
9	UI	Fed	Domestic Abuse	\$30,000		\$30,000			\$30,000	\$0			
10	UI	Fed	Employee Leasing	\$40,000		\$40,000			\$40,000	\$0			
11	UI	Fed	Equity in UI	\$1,500,000			\$0			\$0	-\$1,500,000	Federal	
12	WD	Fed	Reemployment Services and Eligibility Assessment: RESEA	\$798,796			\$758,856			\$758,856	-\$39,940	Federal	
13	UI	State	Technology: Project Mgmt UI modernization	\$3,182,700	3,278,181					\$3,278,181	\$95,481	Gen Fund	
14	UI	State/Fed	Unemployment Insurance Administration	\$11,412,840	2,185,454	\$1,500,000	\$8,381,673			\$12,067,127	\$654,287	Gen/Federal	
15	UI	State	Wage & Hour/Earned Sick Leave	\$387,752	399,384					\$399,384	\$11,633	Gen Fund	
16	WC	State/Special	Misclassification/Coverage Compliance	\$347,085	274,421	\$80,657				\$355,078	\$7,993	Gen Fund	
17	WC	Fed	RETAIN:Retaining Employment and Talent After Injury/Illness Network	\$6,000,000				\$0			-\$6,000,000	Federal	
18	WC	Special	Tramways	\$590,356		\$608,375				\$608,375	\$18,019	Special	
19	WC	Special	Technology: Project Mgmt WC modernization	\$3,000,000		\$3,000,000				\$3,000,000	\$0		
20	WC	State/Fed	VT Occupational Safety and Health Administration (VOSHA)	\$1,916,600	961,300		\$961,300			\$1,922,600	\$6,000	Gen/Federal	
21	WC	Special	Workers Compensation	\$4,900,359		\$5,096,373				\$5,096,373	\$196,014	Special	
22	WC	Fed/Special	WorkSafe	\$798,221		\$281,668	\$581,000			\$862,668	\$64,447	Federal/Special	
23	WD	Fed	Alternative Trade Wage	\$150,000				\$0			-\$150,000	Federal	
24	WD	State	Apprenticeship (State)	\$874,182	900,407					\$900,407	\$26,225	Gen Fund	
25	WD	Fed	Apprenticeship - (Federal - formula funding)	\$697,629			\$395,708			\$395,708	-\$301,921	Federal	
26	WD	State	ReachUp/ICAN (DCF) Administration	\$144,845	125,664				\$74,863	\$200,527	\$55,682	Gen Fund/IntraDept	
27	WD	Fed	Foreign Labor Certification	\$176,804			\$183,887			\$183,887	\$7,083		
28	WD	Fed	JVSG (DVOP/LVER)	\$500,363			\$493,642			\$493,642	-\$6,721		
29	WD	Fed	Mine Safety Health Award (MSHA)	\$114,616			\$117,633			\$117,633	\$3,017		
30	OWSD	State	Office of Workforce Strategy and Development	\$337,000	423,859					\$423,859	\$86,859	Gen Fund	
31	WD	Fed	Trade Adjustment Assistance (TAA)	\$150,000				\$0			\$0	-\$150,000	Federal
32	WD	Fed	Trade Readjustment Benefits (TRA)	\$150,000				\$0			\$0	-\$150,000	Federal
33	WD	Fed	Wagner-Peyser	\$2,195,778			\$2,179,113			\$2,179,113	-\$16,665	Federal	
34	WD	Fed	WIOA - Youth	\$2,318,970			\$2,301,532			\$2,301,532	-\$17,438	Federal	
35	WD	Fed	WIOA - Adult	\$2,202,724			\$2,202,857			\$2,202,857	\$133	Federal	
36	WD	Fed	WIOA - Dislocated Worker	\$896,318			\$806,543			\$806,543	-\$89,775	Federal	
37	WD	Fed	Work Opportunity Tax Credit (WOTC)	\$66,000			\$144,957			\$144,957	\$78,957		
38	WD	State	Workforce Expansion (Former Next Gen)	\$1,459,774	1,508,067					\$1,508,067	\$48,293	Gen Fund	
39	WD	State	VT Youth Employment Funds	\$150,000	150,000					\$150,000	\$0	Gen Fund	
40	WD	State	Labor Exchange System Maintenance and Operations	\$500,000	515,000					\$515,000	\$15,000	Gen Fund	
41	X-SOV	State	Administrative Services	\$139,050	143,222					\$143,222	\$4,172	Gen Fund	
42	X-SOV	State	Technology/Infrastructure/ADS	\$467,687	481,718					\$481,718	\$14,031	Gen Fund	
43	X-SOV	State	Admin subsidies/Budget Allowances (ADS, DHR, FFS, VISION,Etc)	\$346,980	507,813					\$507,813	\$160,833	Gen Fund	
44			Total All	50,787,774	\$11,854,490	\$10,685,153	\$22,188,227	\$94,863	\$44,822,733	-\$5,965,041			
45			Funding by Percent of Total		26.45%	23.84%	49.50%	0.21%					

Percent change from FY26 as passed

4.78% 10.04% -25.14% -22.78% -11.75%

Dollar change from FY26

\$540,833 \$974,480 -\$7,452,376 -\$27,978 -\$5,965,041