

VDOL SFY27 Spending Authority Request

As of 2/05/2026

VDOL SFY27 Spending Authority Request				FY27 Budget	FY27 Budget	FY27 Budget	FY27 Budget	FY27 Budget			
As of 2/05/2026				FY 26 As passed	General Funds	Special Funds	Federal Funds	InterDept Trans	Total	Change	Source of Change
1	LMI	Fed/Special	BLS OSHA/Census of Fatal Occupational Injuries (CFOI)	\$96,160		\$48,080	\$48,080		\$96,160	\$0	Fed/Special
2	LMI	Fed	Current Employment Statistics (CES)	\$115,212			\$116,262		\$116,262	\$1,050	Federal
3	LMI	Fed	Local Area Unemployment Statistics (LAUS)	\$240,000			\$217,347		\$217,347	-\$22,653	Federal
4	LMI	Fed	Labor Market Information - ETA	\$283,941			\$284,801		\$284,801	\$860	Federal
5	LMI	Fed	Occupational Employment and Wages (OEWS)	\$195,558			\$191,731		\$191,731	-\$3,827	Federal
6	LMI	Fed	Quarterly Census of Employment Wages (QCEW)	\$313,474			\$321,305		\$321,305	\$7,831	Federal
7	UI	Fed	Child Support Reemployment	\$45,000				\$10,000	\$10,000	-\$35,000	
8	UI	Fed	Child Support Intercept	\$55,000				\$10,000	\$10,000	-\$45,000	
9	UI	Fed	Domestic Abuse	\$30,000		\$30,000			\$30,000	\$0	
10	UI	Fed	Employee Leasing	\$40,000		\$40,000			\$40,000	\$0	
10	UI	Fed	Equity in UI	\$1,500,000			\$0		\$0	-\$1,500,000	Federal
11	UI	Fed	Reed Act	\$500,000			\$1,500,000		\$1,500,000	\$1,000,000	
12	WD	Fed	Reemployment Services and Eligibility Assessment: RESEA	\$798,796			\$758,856		\$758,856	-\$39,940	Federal
13	UI	State	Technology: Project Mgmt UI modernization	\$3,182,700	3,278,181				\$3,278,181	\$95,481	Gen Fund
14	UI	State/Fed	Unemployment Insurance Administration	\$11,412,840	2,185,454	\$1,500,000	\$8,381,673		\$12,067,127	\$654,287	Gen/Federal
15	UI	State	Wage & Hour/Earned Sick Leave	\$387,752	399,384				\$399,384	\$11,633	Gen Fund
16	WC	State/Special	Misclassification/Coverage Compliance	\$347,085	274,421	\$80,657			\$355,078	\$7,993	Gen Fund
17	WC	Fed	RETAIN:Retaining Employment and Talent After Injury/Illness Network	\$6,000,000			\$0		\$0	-\$6,000,000	Federal
18	WC	Special	Tramways	\$590,356		\$608,375			\$608,375	\$18,019	Special
19	WC	Special	Technology: Project Mgmt WC modernization	\$3,000,000		\$3,000,000			\$3,000,000	\$0	
20	WC	State/Fed	VT Occupational Safety and Health Administration (VOSHA)	\$1,916,600	961,300		\$961,300		\$1,922,600	\$6,000	Gen/Federal
21	WC	Special	Workers Compensation	\$4,900,359		\$5,096,373			\$5,096,373	\$196,014	Special
22	WC	Fed/Special	WorkSafe	\$798,221		\$281,668	\$581,000		\$862,668	\$64,447	Federal/Special
23	WD	Fed	Alternative Trade Wage	\$150,000			\$0		\$0	-\$150,000	Federal
24	WD	State	Apprenticeship (State)	\$874,182	900,407				\$900,407	\$26,225	Gen Fund
25	WD	Fed	Apprenticeship - (Federal - formula funding)	\$697,629			\$395,708		\$395,708	-\$301,921	Federal
26	WD	State	ReachUp/ICAN (DCF) Administration	\$144,845	125,664			\$74,863	\$200,527	\$55,682	Gen Fund/IntraDept
27	WD	Fed	Foreign Labor Certification	\$176,804			\$183,887		\$183,887	\$7,083	
28	WD	Fed	JVSG (DVOP/LVER)	\$500,363			\$493,642		\$493,642	-\$6,721	
29	WD	Fed	Mine Safety Health Award (MSHA)	\$114,616			\$117,633		\$117,633	\$3,017	
30	OWSD	State	Office of Workforce Strategy and Development	\$337,000	423,859				\$423,859	\$86,859	Gen Fund
31	WD	Fed	Trade Adjustment Assistance (TAA)	\$150,000			\$0		\$0	-\$150,000	Federal
32	WD	Fed	Trade Readjustment Benefits (TRAA)	\$150,000			\$0		\$0	-\$150,000	Federal
33	WD	Fed	Wagner-Peyser	\$2,195,778			\$2,179,113		\$2,179,113	-\$16,665	Federal
34	WD	Fed	WIOA - Youth	\$2,318,970			\$2,301,532		\$2,301,532	-\$17,438	Federal
35	WD	Fed	WIOA - Adult	\$2,202,724			\$2,202,857		\$2,202,857	\$133	Federal
36	WD	Fed	WIOA - Dislocated Worker	\$896,318			\$806,543		\$806,543	-\$89,775	Federal
37	WD	Fed	Work Opportunity Tax Credit (WOTC)	\$66,000			\$144,957		\$144,957	\$78,957	
38	WD	State	Workforce Expansion (Former Next Gen)	\$1,459,774	1,508,067				\$1,508,067	\$48,293	Gen Fund
39	WD	State	VT Youth Employment Funds	\$150,000	150,000				\$150,000	\$0	Gen Fund
40	WD	State	Labor Exchange System Maintenance and Operations	\$500,000	515,000				\$515,000	\$15,000	Gen Fund
41	X-SOV	State	Administrative Services	\$139,050	143,222				\$143,222	\$4,172	Gen Fund
42	X-SOV	State	Technology/Infrastructure/ADS	\$467,687	481,718				\$481,718	\$14,031	Gen Fund
43	X-SOV	State	Admin subsidies/Budget Allowances (ADS, DHR, FFS, VISION,Etc)	\$346,980	507,813				\$507,813	\$160,833	Gen Fund
44			Total All	50,787,774	\$11,854,490	\$10,685,153	\$22,188,227	\$94,863	\$44,822,733	-\$5,965,041	
45			Funding by Percent of Total		26.45%	23.84%	49.50%	0.21%			
			Percent change from FY26 as passed		4.78%	10.04%	-25.14%	-22.78%	-11.75%		
			Dollar change from FY26		\$540,833	\$974,480	-\$7,452,376	-\$27,978	-\$5,965,041		