



Health Department - Fiscal Year 2027 Governor's Recommended Budget

Appropriation level detail reports

January 30, 2026

REPORT	PAGE
Department -Budget Detail	3
Department -Budget Rollup	12
Department-Position Summary	14
Administration and Support-Budget Detail	33
Administration and Support-Budget Rollup	40
Administration and Support-Federal Receipts Inventory	42
Administration and Support-Grants out Inventory	45
Administration and Support-Interdepartmental Transfer (IDT) Inventory	46
Administration and Support-Position Summary	47
Public Health-Budget Detail	50
Public Health-Budget Rollup	58
Public Health-Federal Receipts Inventory	60
Public Health-Grants out Inventory	63
Public Health-Interdepartmental Transfer (IDT) Inventory	65
Public Health-Position Summary	66
Substance Use Programs-Budget Detail	82
Substance Use Programs-Budget Rollup	88
Substance Use Programs-Federal Receipts Inventory	90
Substance Use Programs-Grants out Inventory	91
Substance Use Programs-Interdepartmental Transfer (IDT) Inventory	92
Substance Use Programs-Position Summary	93

**State of Vermont
FY2027 Governor's Recommended Budget
Detail Report**

Organization: 03420 - Vermont Department of Health

Budget Object Group: 1. PERSONAL SERVICES

Salaries and Wages	FY2025 Actuals	FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Description						
500000 - Salaries	47,137,108	47,082,459	47,082,459	48,503,213	1,420,754	3.0%
500010 - Exempt	0	1,104,684	1,104,684	1,226,967	122,283	11.1%
500060 - Overtime	330,206	315,600	315,600	315,600	0	0.0%
500070 - Shift Differential	202,514	230,000	230,000	230,000	0	0.0%
500899 - Market Factor - Classified	0	1,547,968	1,547,968	1,562,508	14,540	0.9%
508000 - Vacancy Turnover Savings	0	-2,524,505	-2,524,505	-2,524,505	0	0.0%
Total: Salaries and Wages	47,669,828	47,756,206	47,756,206	49,313,783	1,557,577	3.3%

Fringe Benefits	FY2025 Actuals	FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Description						
501000 - FICA	3,422,420	3,697,928	3,697,928	3,607,151	-90,777	-2.5%
501010 - FICA - Exempt	0	82,609	82,609	89,728	7,119	8.6%
501500 - Health Insurance	11,631,546	14,162,163	14,162,163	15,078,621	916,458	6.5%
501510 - Health Ins - Exempt	0	151,733	151,733	247,401	95,668	63.1%
502000 - Retirement	13,087,579	13,971,984	13,971,984	14,346,851	374,867	2.7%
502010 - Retirement - Exempt	0	269,623	269,623	323,922	54,299	20.1%
502500 - Dental Insurance	443,867	519,430	519,430	531,001	11,571	2.2%
502510 - Dental - Exempt	0	6,819	6,819	8,798	1,979	29.0%
503000 - Life Insurance	198,442	190,334	190,334	132,805	-57,529	-30.2%
503010 - Life Ins - Exempt	0	4,752	4,752	3,275	-1,477	-31.1%
503500 - Long Term Disability	7,290	6,475	6,475	79,644	73,169	1130.0%
503510 - LTD - Exempt	0	1,601	1,601	1,947	346	21.6%
504000 - Employee Assistance Program	20,746	22,951	22,951	22,770	-181	-0.8%
504010 - EAP - Exempt	0	358	358	360	2	0.6%
504040 - VT Family & Medical Leave Ins	158,091	178,345	178,345	189,856	11,511	6.5%

504045 - Child Care Contribution Exp	171,207	211,444	211,444	225,707	14,263	6.7%
504500 - Employee Non-Cash Awards	0	1,250	1,250	1,250	0	0.0%
504530 - Employee Tuition Costs	10,224	500	500	500	0	0.0%
504540 - Employee Moving Expense	0	2,000	2,000	2,000	0	0.0%
505200 - Workers Comp - Ins Premium	385,659	413,162	413,162	468,515	55,353	13.4%
505500 - Unemployment Compensation	60,559	21,000	21,000	21,000	0	0.0%
Total: Fringe Benefits	29,597,630	33,916,461	33,916,461	35,383,102	1,466,641	4.3%

Contracted and 3rd Party Service	FY2025 Actuals	FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Description						
507300 - Contr&3rd Pty-Appr/Engineering	225	0	0	0	0	0.0%
507350 - Contr&3rd Pty-Educ & Training	14,687	5,500	5,500	5,500	0	0.0%
507542 - IT Contracts-Project Managemt	21,600	25,000	25,000	25,000	0	0.0%
507550 - Contract & 3rd Party-Info Tech	1,234	0	0	0	0	0.0%
507561 - Contr&3rdPty-Creative/Developm	0	27,000	27,000	27,000	0	0.0%
507562 - Contr&3rdPty-Creative/Dev-Web	0	5,000	5,000	5,000	0	0.0%
507564 - Contr&3rdPty-Media-Plan/Buying	201,179	57,000	57,000	57,000	0	0.0%
507565 - IT Contracts - Application Dev	198,405	281,018	281,018	281,018	0	0.0%
507566 - IT Contracts - Application Sup	94,019	60,000	60,000	60,000	0	0.0%
507600 - Other Contr and 3rd Pty Serv	6,539,348	4,742,820	4,742,820	4,387,820	-355,000	-7.5%
507670 - Custodial	19,101	0	0	0	0	0.0%
Total: Contracted and 3rd Party Service	7,089,799	5,203,338	5,203,338	4,848,338	-355,000	-6.8%

PerDiem and Other Personal Services	FY2025 Actuals	FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Description						
505700 - Catamount Health Assessment	15,595	12,000	12,000	12,000	0	0.0%
506000 - Per Diem	25,300	29,000	29,000	29,000	0	0.0%
506100 - Court System Personal Services	1,097	0	0	0	0	0.0%
506200 - Other Pers Serv	689,267	556,000	556,000	556,000	0	0.0%
Total: PerDiem and Other Personal Services	731,259	597,000	597,000	597,000	0	0.0%

Total: 1. PERSONAL SERVICES	85,088,516	87,473,005	87,473,005	90,142,223	2,669,218	3.1%
------------------------------------	-------------------	-------------------	-------------------	-------------------	------------------	-------------

Budget Object Group: 2. OPERATING

Equipment	FY2025 Actuals	FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Description						
522350 - Laboratory Equipment	809,852	575,000	575,000	575,000	0	0.0%
522400 - Other Equipment	216,788	61,000	61,000	61,000	0	0.0%
522410 - Office Equipment	1,175	18,000	18,000	18,000	0	0.0%
522600 - Vehicles	60,318	0	0	-	0	0.0%
522700 - Furniture & Fixtures	181,264	98,000	98,000	98,000	0	0.0%
Total: Equipment	1,269,397	752,000	752,000	752,000	0	0.0%

IT/Telecom Services and Equipment	FY2025 Actuals	FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Description						
516551 - Software-License-ApplicaSupprt	8,251	0	0	0	0	0.0%
516600 - Communications	93,740	55,000	55,000	55,000	0	0.0%
516605 - ADS VOIP Exp	176,305	340,000	340,000	340,000	0	0.0%
516620 - Internet	60	0	0	0	0	0.0%
516623 - Telecom-Mobile Wireless Data	5,612	20,000	20,000	20,000	0	0.0%
516652 - Telecom-Telephone Service	13,656	0	0	0	0	0.0%
516656 - Telecom-Paging Service	6,668	7,000	7,000	7,000	0	0.0%
516658 - Telecom-Conf Calling Services	0	2,000	2,000	2,000	0	0.0%
516659 - Telecom-Wireless Phone Service	174,514	204,000	204,000	204,000	0	0.0%
516660 - ADS Service Level Agreement	2,100,919	1,366,014	2,329,328	1,366,014	0	0.0%
516662 - ADS End User Computing Exp	2,536,738	2,700,000	2,700,000	2,700,000	0	0.0%
516667 - ADS EA SOV Emp Exp	42,615	0	0	0	0	0.0%
516671 - IT Inter Svc Cost-VISION/ISD	679,848	710,994	710,994	762,025	51,031	7.2%
516672 - IT Inter Svc Cost ADS Telephon	31,681	75,500	75,500	75,500	0	0.0%
516683 - IT InterSvcCost ProjManage&Rvw	373,154	950,000	950,000	950,000	0	0.0%
516685 - IT Inter Svc ADS Allocated Fee	828,363	879,432	879,432	2,438,059	1,558,627	177.2%
516688 - ADS Temp Emp Exp	4,373	0	0	0	0	0.0%
516690 - ADS Project Mgmt Contracts	25,000	0	0	0	0	0.0%
516694 - ADS App Development Contracts	108,350	0	0	0	0	0.0%
516695 - ADS App Support Contracts	277,332	0	0	0	0	0.0%
519085 - Software as a Service	200,201	100,000	100,000	100,000	0	0.0%
522201 - Hardware-Computer Peripherals	57,164	10,000	10,000	10,000	0	0.0%
522216 - Hardware-Desktop & Laptop PCs	390,740	145,000	145,000	145,000	0	0.0%
522217 - Hardware-Printers,Copiers,Scan	9,898	5,500	5,500	5,500	0	0.0%
522258 - Hardware-Pers Mobile Devices	3,255	0	0	0	0	0.0%

522273 - Hardware-Data Network	2	1,000	1,000	1,000	0	0.0%
522283 - Software - Application Develop	0	5,500	5,500	5,500	0	0.0%
522284 - Software - Application Support	210	38,500	38,500	38,500	0	0.0%
522286 - Software - Desktop	0	125,000	125,000	125,000	0	0.0%
522430 - Communications Equipment	249	16,000	16,000	16,000	0	0.0%
Total: IT/Telecom Services and Equipment	8,148,898	7,756,440	8,719,754	9,366,098	1,609,658	20.8%

		FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
IT Repair and Maintenance Services	FY2025 Actuals					
Description						
513010 - Repair & Main-OfficeTechEquip	17,739	35,500	35,500	35,500	0	0.0%
513050 - Software-Rep&Maint-ApplicaSupp	395,698	160,000	160,000	160,000	0	0.0%
Total: IT Repair and Maintenance Services	413,437	195,500	195,500	195,500	0	0.0%

		FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Other Operating Expenses	FY2025 Actuals					
Description						
516575 - Accreditation/Certification	43,508	11,200	11,200	11,200	0	0.0%
523640 - Registration & Identification	40,532	43,000	43,000	43,000	0	0.0%
524000 - Bank Service Charges	121,820	36,500	36,500	36,500	0	0.0%
524600 - Assessment Expense	380	0	0	0	0	0.0%
525280 - Cost of Property Mgmt Services	4,380	0	0	0	0	0.0%
Total: Other Operating Expenses	210,620	90,700	90,700	90,700	0	0.0%

		FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Other Rental	FY2025 Actuals					
Description						
514500 - Rental of Equipment & Vehicles	148,940	84,500	84,500	84,500	0	0.0%
514550 - Rental - Auto	755	0	0	0	0	0.0%
514650 - Rental - Office Equipment	105	0	0	0	0	0.0%
Total: Other Rental	149,801	84,500	84,500	84,500	0	0.0%

Other Purchased Services	FY2025 Actuals	FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Description						
516000 - Insurance other than Empl Bene	40,530	40,428	40,428	38,014	-2,414	-6.0%
516010 - Insurance - General Liability	134,713	165,043	165,043	167,668	2,625	1.6%
516020 - Insurance - Auto	2,196	164	164	164	0	0.0%
516500 - Dues	145,355	114,000	114,000	114,000	0	0.0%
516550 - Licenses	21,919	24,500	24,500	24,500	0	0.0%
516811 - Advertising - TV	0	4,000	4,000	4,000	0	0.0%
516812 - Advertising - Radio	0	17,500	17,500	17,500	0	0.0%
516813 - Advertising - Print	7,511	35,000	35,000	35,000	0	0.0%
516814 - Advertising - Web	3,541	7,000	7,000	7,000	0	0.0%
516815 - Advertising - Other	1,235	0	0	0	0	0.0%
516820 - Advertising - Job Vacancies	17,451	6,500	6,500	6,500	0	0.0%
516870 - Trade Show & Events	80	0	0	0	0	0.0%
516871 - Giveaways	2,830	0	0	0	0	0.0%
516872 - Sponsorships	25,035	0	0	0	0	0.0%
516875 - Photography	0	2,000	2,000	2,000	0	0.0%
517000 - Printing and Binding	93,053	181,000	181,000	181,000	0	0.0%
517005 - Printing & Binding-BGS Copy Ct	60,995	46,000	46,000	46,000	0	0.0%
517010 - Printing-Promotional	575	0	0	0	0	0.0%
517050 - Process&Printg Films, Microfilm	28	0	0	0	0	0.0%
517100 - Registration for Meetings&Conf	132,847	101,000	101,000	101,000	0	0.0%
517110 - Training - Information Tech	54,600	41,000	41,000	41,000	0	0.0%
517120 - Emp Training & Background Chks	10,265	11,000	11,000	11,000	0	0.0%
517200 - Postage	57,637	157,500	157,500	157,500	0	0.0%
517205 - Postage-BGS Postal Svcs Only	90,713	6,000	6,000	6,000	0	0.0%
517300 - Freight & Express Mail	319,679	65,000	65,000	65,000	0	0.0%
517400 - Instate Conf, Meetings, Etc	74,034	71,000	71,000	71,000	0	0.0%
517410 - Catering/Meals Cost	27,994	28,500	28,500	28,500	0	0.0%
517500 - Outstate Conf, Meetings, Etc.	18,529	4,000	4,000	4,000	0	0.0%
519000 - Other Purchased Services	564,541	90,500	90,500	90,500	0	0.0%
519006 - Human Resources Services	597,194	574,424	574,424	602,545	28,121	4.9%
519010 - Administrative Service Charge	2,925	1,500	1,500	1,500	0	0.0%
519025 - Security Services	4,094	0	0	0	0	0.0%
519040 - Moving State Agencies	10,370	10,000	10,000	10,000	0	0.0%
519170 - Medical & Lab Services	130	0	0	0	0	0.0%
Total: Other Purchased Services	2,522,603	1,804,559	1,804,559	1,832,891	28,332	1.6%

		FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Property and Maintenance	FY2025 Actuals					
Description						
510000 - Water/Sewer	572	0	0	0	0	0.0%
510500 - Other Property Mgmt Services	51,188	28,000	28,000	28,000	0	0.0%
512000 - Repair & Maint - Buildings	42,572	10,000	10,000	10,000	0	0.0%
512300 - Rep & Maint - Motor Vehicles	1,927	3,000	3,000	3,000	0	0.0%
513102 - Repair&Maint-Postage Meters	2,736	7,000	7,000	7,000	0	0.0%
513200 - Other Repair & Maint Serv	1,317,420	477,000	477,000	477,000	0	0.0%
Total: Property and Maintenance	1,416,416	525,000	525,000	525,000	0	0.0%

		FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Property Rental	FY2025 Actuals					
Description						
514000 - Rent Land & Bldgs-Office Space	1,461,850	1,096,157	1,096,157	1096157	0	0.0%
514010 - Rent Land&Bldgs-Non-Office	252,582	247,000	247,000	247000	0	0.0%
515010 - Fee For Space Charge	1,552,005	2,131,711	2,131,711	2326687	194,976	9.1%
Total: Property Rental	3,266,437	3,474,868	3,474,868	3,669,844	194,976	5.6%

		FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Supplies	FY2025 Actuals					
Description						
520000 - Office Supplies	107,799	206,000	206,000	206,000	0	0.0%
520100 - Vehicle & Equipment Supplies	29,910	25,000	25,000	25,000	0	0.0%
520110 - Gasoline	6,853	2,500	2,500	2,500	0	0.0%
520500 - Other General Supplies	28,556	0	0	0	0	0.0%
520510 - IT & Data Processing Supplies	375	0	0	0	0	0.0%
520520 - Cloth & Clothing	5,998	0	0	0	0	0.0%
520521 - Work Boots & Shoes	140	0	0	0	0	0.0%
520540 - Educational Supplies	125,241	60,000	60,000	60,000	0	0.0%
520560 - Photo Supplies	17	0	0	0	0	0.0%
520600 - Recognition/Awards	4,015	2,600	2,600	2,600	0	0.0%
520700 - Food	20,818	7,500	7,500	7,500	0	0.0%
521100 - Electricity	38,410	17,000	17,000	17,000	0	0.0%
521220 - Heating Oil #2 - Uncut	0	4,000	4,000	4,000	0	0.0%
521320 - Propane Gas	13,892	4,000	4,000	4,000	0	0.0%

521500 - Books&Periodicals-Library/Educ	71,017	39,000	39,000	39,000	0	0.0%
521510 - Subscriptions	101,692	20,000	20,000	20,000	0	0.0%
521515 - Subscriptions Other Info Serv	46,671	72,000	72,000	72,000	0	0.0%
521520 - Other Books & Periodicals	9,156	0	0	0	0	0.0%
521800 - Household, Facility&Lab Suppl	75,991	70,000	70,000	70,000	0	0.0%
521810 - Medical and Lab Supplies	2,649,159	2,855,000	2,855,000	2,855,000	0	0.0%
521815 - Dental Supplies	25,498	20,000	20,000	20,000	0	0.0%
Total: Supplies	3,361,206	3,404,600	3,404,600	3,404,600	0	0.0%

Travel	FY2025 Actuals	FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Description						
517310 - Chemical Waste Shipments	6,805	1,500	1,500	1,500	0	0.0%
518000 - Travel-Inst-Auto Mileage-Emp	125,968	205,500	205,500	205,500	0	0.0%
518010 - Travel-Inst-Other Transp-Emp	5,765	85,500	85,500	85,500	0	0.0%
518020 - Travel-Inst-Meals-Emp	3,519	10,000	10,000	10,000	0	0.0%
518030 - Travel-Inst-Lodging-Emp	21,747	22,000	22,000	22,000	0	0.0%
518040 - Travel-Inst-Incidentals-Emp	1,178	5,500	5,500	5,500	0	0.0%
518300 - Travel-Inst-Auto Mileage-Nonemp	49,589	52,000	52,000	52,000	0	0.0%
518310 - Travel-Inst-Other Trans-Nonemp	50	1,000	1,000	1,000	0	0.0%
518320 - Travel-Inst-Meals-Nonemp	0	800	800	800	0	0.0%
518330 - Travel-Inst-Lodging-Nonemp	8,673	4,500	4,500	4,500	0	0.0%
518340 - Travel-Inst-Incidentals-Nonemp	51	9,500	9,500	9,500	0	0.0%
518500 - Travel-Outst-Auto Mileage-Emp	5,557	8,000	8,000	8,000	0	0.0%
518510 - Travel-Outst-Other Trans-Emp	118,926	112,500	112,500	112,500	0	0.0%
518520 - Travel-Outst-Meals-Emp	37,502	32,000	32,000	32,000	0	0.0%
518530 - Travel-Outst-Lodging-Emp	133,555	141,500	141,500	141,500	0	0.0%
518540 - Travel-Outst-Incidentals-Emp	6,340	6,000	6,000	6,000	0	0.0%
518700 - Travel-Outst-Auto Mileage-Nonemp	2,209	1,200	1,200	1,200	0	0.0%
518710 - Travel-Outst-Other Trans-Nonemp	127	7,000	7,000	7,000	0	0.0%
518720 - Travel-Outst-Meals-Nonemp	702	300	300	300	0	0.0%
518730 - Travel-Outst-Lodging-Nonemp	6,211	2,000	2,000	2,000	0	0.0%
518740 - Travel-Outst-Incidentals-Nonemp	0	150	150	150	0	0.0%
Total: Travel	534,473	708,450	708,450	708,450	0	0.0%

Total: 2. OPERATING	21,293,288	18,796,617	19,759,931	20,629,583	1,832,966	9.8%
----------------------------	-------------------	-------------------	-------------------	-------------------	------------------	-------------

Budget Object Group: 3. GRANTS

Grants Rollup	FY2025 Actuals	FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Description						
601365 - CSHN Respite Care	0	76,172	76,172	76,172	0	0.0%
601422 - Women's Health Client Services	53,744	0	0	0	0	0.0%
602001 - Rural Health System Improve	3,174,172	293,141	293,141	288,630	-4,511	-1.5%
602005 - Clinical Development and Suppo	1,663,600	1,644,252	1,644,252	1,644,252	0	0.0%
602006 - Health Care Quality Assurance	543,173	660,000	660,000	765,000	105,000	15.9%
602010 - AHEC Program Support	460,122	550,000	550,000	0	-550,000	-100.0%
602015 - Education Loan Repayment	5,504,831	4,388,334	4,388,334	250,000	-4,138,334	-94.3%
602025 - Qual Improvement Prescribing	456,711	450,000	450,000	450,000	0	0.0%
602101 - Public Health Preparedness	476,836	690,000	690,000	690,000	0	0.0%
602102 - Emergency Medical Services	609,203	200,000	200,000	500,000	300,000	150.0%
602201 - Immunization Program	19,394,979	15,680,224	15,680,224	17,477,394	1,797,170	11.5%
602211 - Infectious Disease Program	443,888	120,750	120,750	120,750	0	0.0%
602224 - HIV/AIDS Services	4,586,668	3,245,000	3,245,000	2,550,000	-695,000	-21.4%
602260 - Advanced Directives Program	0	435,575	435,575	435,575	0	0.0%
602302 - MCH Programs	29,383,275	23,374,464	23,374,464	18,223,414	-5,151,050	-22.0%
602410 - Chronic Disease Programs	2,514,511	2,255,703	2,255,703	2,255,703	0	0.0%
602456 - Tobacco Control Program	2,427,267	2,368,944	2,368,944	2,368,944	0	0.0%
602800 - Environmental Health Grants	436,071	0	0	0	0	0.0%
602910 - Substance Abuse Prevention	5,975,211	11,198,722	11,198,722	12,663,394	1,464,672	13.1%
602911 - Substance Abuse Intervention	2,107,235	3,718,944	3,718,944	4,413,944	695,000	18.7%
602912 - Substance Abuse Treatment	31,489,467	39,449,199	39,449,199	38,514,497	-934,702	-2.4%
602913 - Substance Abuse Recovery	8,766,292	7,257,495	7,257,495	7,257,495	0	0.0%
602965 - Special Projects	0	50,000	50,000	50,000	0	0.0%
799090 - AHS Cost Allocation Exp. Acct.	-601,092	0	0	0	0	0.0%
Total: Grants Rollup	119,866,160	118,106,919	118,106,919	110,995,164	-7,111,755	-6.0%
Total: 3. GRANTS	119,866,160	118,106,919	118,106,919	110,995,164	-7,111,755	-6.0%
Total Expenditures	226,247,965	224,376,541	225,339,855	221,766,970	-2,609,571	-1.2%

Fund Name	FY2025 Actuals	FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
General Funds	24,629,728	24,255,271	25,036,928	24,671,312	416,041	1.7%
Special Fund	31,325,630	35,794,110	35,794,110	42,106,977	6,312,867	17.6%
Tobacco Settlement Fund	2,245,446	2,038,835	2,038,835	2,042,532	3,697	0.2%

Federal Funds	107,910,737	91,238,223	91,719,880	90,101,729	-1,136,494	-1.2%
Global Commitment	53,109,240	65,214,947	64,914,947	60,140,461	-5,074,486	-7.8%
IDT Funds	7,027,184	5,810,155	5,810,155	2,678,959	-3,131,196	-53.9%
Permanent Trust Funds	0	25,000	25,000	25,000	0	0.0%
Funds Total	226,247,965	224,376,541	225,339,855	221,766,970	-2,609,571	-1.2%

Position Count	616.0
FTE Total	611.2

State of Vermont
FY2027 Governor's Recommended Budget
Rollup Report

Organization: 03420 - Vermont Department of Health

Budget Object Group: 1. PERSONAL SERVICES

Budget Object Rollup Name	FY2025 Actuals	FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Salaries and Wages	47,669,828	47,756,206	47,756,206	49,313,783	1,557,577	3.3%
Fringe Benefits	29,597,630	33,916,461	33,916,461	35,383,102	1,466,641	4.3%
Contracted & 3rd Party Service	7,089,799	5,203,338	5,203,338	4,848,338	-355,000	-6.8%
Per Diem & Other Pers Services	731,259	597,000	597,000	597,000	0	0.0%
Budget Object Group Total: 1. PERSONAL SERVICES	85,088,516	87,473,005	87,473,005	90,142,223	2,669,218	3.1%

Budget Object Group: 2. OPERATING

Budget Object Rollup Name	FY2025 Actuals	FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	FY2027 Governor's Recommended to FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Equipment	1,269,397	752,000	752,000	752,000	0	0.0%
IT/Telecom Services and Equipment	8,148,898	7,756,440	8,719,754	9,366,098	1,609,658	20.8%
IT Repair and Maintenance Services	413,437	195,500	195,500	195,500	0	0.0%
Other Operating Expenses	210,620	90,700	90,700	90,700	0	0.0%
Other Rental	149,801	84,500	84,500	84,500	0	0.0%
Other Purchased Services	2,522,603	1,804,559	1,804,559	1,832,891	28,332	1.6%
Property & Maintenance	1,416,416	525,000	525,000	525,000	0	0.0%
Property Rental	3,266,437	3,474,868	3,474,868	3,669,844	194,976	5.6%
Supplies	3,361,206	3,404,600	3,404,600	3,404,600	0	0.0%
Travel	534,473	708,450	708,450	708,450	0	0.0%
Budget Object Group Total: 2. OPERATING	21,293,288	18,796,617	19,759,931	20,629,583	1,832,966	9.8%

Budget Object Group: 3. GRANTS

Budget Object Rollup Name	FY2025 Actuals	FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Grants	119,866,160	118,106,919	118,106,919	110,995,164	-7,111,755	-6.0%
Budget Object Group Total: 3. GRANTS	119,866,160	118,106,919	118,106,919	110,995,164	-7,111,755	-6.0%

Total Expenditures	226,247,965	224,376,541	225,339,855	221,766,970	-2,609,571	-1.2%
---------------------------	--------------------	--------------------	--------------------	--------------------	-------------------	--------------

Fund Name	FY2025 Actuals	FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
General Funds	24,629,728	24,255,271	25,036,928	24,671,312	416,041	1.7%
Special Fund	31,325,630	35,794,110	35,794,110	42,106,977	6,312,867	17.6%
Tobacco Settlement Fund	2,245,446	2,038,835	2,038,835	2,042,532	3,697	0.2%
Federal Funds	107,910,737	91,238,223	91,719,880	90,101,729	-1,136,494	-1.2%
Global Commitment	53,109,240	65,214,947	64,914,947	60,140,461	-5,074,486	-7.8%
IDT Funds	7,027,184	5,810,155	5,810,155	2,678,959	-3,131,196	-53.9%
Permanent Trust Funds	0	25,000	25,000	25,000	0	0.0%
Funds Total	226,247,965	224,376,541	225,339,855	221,766,970	-2,609,571	-1.2%

Position Count	616.0
FTE Total	611.2

State of Vermont
FY2027 Governor's Recommended Budget
Position Summary Report

Organization: 03420 - Vermont Department of Health

Position Number	Classification	FTE	Count	Gross Salary	State Benefits	Federally Mandated	Total
740081	[000030] Public Health Nurse I	1	1	\$82,863	\$66,788	\$5,713	\$155,364
740147	[000030] Public Health Nurse I	1	1	\$88,374	\$57,268	\$6,305	\$151,947
740218	[000030] Public Health Nurse I	1	1	\$74,854	\$54,622	\$5,726	\$135,202
740276	[000030] Public Health Nurse I	1	1	\$88,373	\$68,444	\$6,134	\$162,951
740327	[000030] Public Health Nurse I	1	1	\$82,862	\$40,714	\$6,111	\$129,687
741184	[000030] Public Health Nurse I	1	1	\$82,862	\$55,613	\$5,884	\$144,359
741187	[000030] Public Health Nurse I	1	1	\$74,854	\$54,623	\$5,726	\$135,203
741190	[000030] Public Health Nurse I	1	1	\$82,862	\$55,613	\$5,884	\$144,359
740014	[000035] Public Health Nurse II	1	1	\$118,508	\$51,423	\$8,839	\$178,770
740073	[000035] Public Health Nurse II	1	1	\$87,855	\$68,288	\$6,095	\$162,238
740075	[000035] Public Health Nurse II	1	1	\$96,953	\$44,949	\$7,190	\$149,092
740088	[000035] Public Health Nurse II	1	1	\$93,730	\$70,052	\$6,543	\$170,325
740096	[000035] Public Health Nurse II	1	1	\$111,983	\$64,364	\$8,112	\$184,459
740148	[000035] Public Health Nurse II	1	1	\$90,817	\$69,178	\$6,319	\$166,314
740175	[000035] Public Health Nurse II	1	1	\$111,982	\$75,538	\$7,938	\$195,458
740211	[000035] Public Health Nurse II	1	1	\$115,258	\$65,346	\$8,361	\$188,965
740218	[000035] Public Health Nurse II	-	-	\$0	\$0	\$0	\$0
740246	[000035] Public Health Nurse II	1	1	\$90,817	\$69,179	\$6,321	\$166,317
740258	[000035] Public Health Nurse II	1	1	\$103,037	\$61,675	\$7,427	\$172,139
740268	[000035] Public Health Nurse II	1	1	\$90,818	\$58,005	\$6,491	\$155,314
740281	[000035] Public Health Nurse II	1	1	\$87,855	\$57,114	\$6,264	\$151,233
740309	[000035] Public Health Nurse II	1	1	\$93,730	\$43,976	\$6,941	\$144,647
740440	[000035] Public Health Nurse II	1	1	\$90,819	\$69,181	\$6,321	\$166,321
740443	[000035] Public Health Nurse II	1	1	\$103,038	\$61,676	\$7,426	\$172,140
740444	[000035] Public Health Nurse II	1	1	\$82,315	\$66,625	\$5,670	\$154,610
740446	[000035] Public Health Nurse II	1	1	\$115,258	\$50,445	\$8,588	\$174,291
740447	[000035] Public Health Nurse II	1	1	\$84,995	\$41,354	\$6,274	\$132,623
740792	[000035] Public Health Nurse II	1	1	\$118,508	\$51,424	\$8,839	\$178,771

741185	[000035] Public Health Nurse II	1	1	\$90,818	\$43,108	\$6,719	\$140,645
741189	[000035] Public Health Nurse II	1	1	\$79,430	\$55,990	\$6,075	\$141,495
741191	[000035] Public Health Nurse II	1	1	\$87,854	\$68,290	\$6,095	\$162,239
741193	[000035] Public Health Nurse II	1	1	\$79,430	\$55,990	\$6,076	\$141,496
740070	[000039] Public Health Nurse Supervisor	1	1	\$96,278	\$44,742	\$7,137	\$148,157
740084	[000039] Public Health Nurse Supervisor	1	1	\$99,501	\$48,615	\$7,340	\$155,456
740085	[000039] Public Health Nurse Supervisor	1	1	\$109,304	\$51,560	\$8,362	\$169,226
740089	[000039] Public Health Nurse Supervisor	1	1	\$106,314	\$73,835	\$7,507	\$187,656
740116	[000039] Public Health Nurse Supervisor	1	1	\$106,314	\$32,859	\$8,133	\$147,306
740169	[000039] Public Health Nurse Supervisor	1	1	\$118,871	\$51,531	\$8,867	\$179,269
740232	[000039] Public Health Nurse Supervisor	1	1	\$103,012	\$72,843	\$7,253	\$183,108
740296	[000039] Public Health Nurse Supervisor	1	1	\$126,048	\$79,764	\$9,643	\$215,455
740331	[000039] Public Health Nurse Supervisor	1	1	\$96,277	\$59,645	\$6,910	\$162,832
740337	[000039] Public Health Nurse Supervisor	1	1	\$112,527	\$75,705	\$7,982	\$196,214
740540	[000039] Public Health Nurse Supervisor	1	1	\$93,314	\$58,753	\$6,683	\$158,750
740236	[000080] Public Health Nurse Admin I	1	1	\$129,193	\$80,711	\$9,256	\$219,160
740080	[000087] Nurse Program Coordinator I	1	1	\$98,892	\$71,608	\$6,939	\$177,439
740323	[000087] Nurse Program Coordinator I	1	1	\$95,521	\$70,594	\$6,680	\$172,795
740369	[000087] Nurse Program Coordinator I	1	1	\$92,428	\$58,489	\$6,615	\$157,532
740471	[000087] Nurse Program Coordinator I	1	1	\$104,931	\$73,421	\$7,401	\$185,753
741111	[000087] Nurse Program Coordinator I	1	1	\$98,892	\$71,605	\$6,938	\$177,435
741181	[000087] Nurse Program Coordinator I	1	1	\$95,521	\$70,594	\$6,681	\$172,796
740370	[000088] Nurse Program Coordinator II	1	1	\$98,292	\$71,425	\$6,892	\$176,609
740373	[000088] Nurse Program Coordinator II	1	1	\$121,381	\$67,187	\$8,830	\$197,398
740859	[000088] Nurse Program Coordinator II	1	1	\$128,594	\$80,529	\$9,211	\$218,334
740884	[000088] Nurse Program Coordinator II	1	1	\$118,036	\$77,359	\$8,403	\$203,798
740191	[000089] Public Health Nurse Admin II	1	1	\$138,852	\$72,436	\$10,166	\$221,454
740203	[000095] Public Health Nursing Director	1	1	\$155,550	\$77,456	\$11,445	\$244,451
740031	[004500] OCME Medical Records Spec	1	1	\$66,788	\$35,885	\$4,881	\$107,554
740242	[004700] Program Technician I	1	1	\$62,171	\$49,397	\$4,300	\$115,868

740012	[004800] Program Technician II	1	1	\$52,457	\$31,578	\$3,785	\$87,820
740024	[004800] Program Technician II	1	1	\$71,157	\$52,097	\$5,444	\$128,698
740032	[004800] Program Technician II	1	1	\$63,710	\$61,035	\$4,246	\$128,991
740064	[004800] Program Technician II	1	1	\$63,711	\$34,958	\$4,646	\$103,315
740083	[004800] Program Technician II	1	1	\$59,696	\$33,752	\$4,338	\$97,786
740108	[004800] Program Technician II	1	1	\$65,437	\$35,478	\$4,778	\$105,693
740157	[004800] Program Technician II	1	1	\$61,692	\$34,353	\$4,492	\$100,537
740162	[004800] Program Technician II	1	1	\$56,035	\$32,653	\$4,059	\$92,747
740171	[004800] Program Technician II	1	1	\$71,157	\$52,098	\$4,987	\$128,242
740194	[004800] Program Technician II	1	1	\$50,545	\$31,003	\$3,866	\$85,414
740201	[004800] Program Technician II	1	1	\$54,121	\$32,078	\$3,912	\$90,111
740245	[004800] Program Technician II	1	1	\$50,544	\$47,359	\$3,865	\$101,768
740306	[004800] Program Technician II	1	1	\$71,156	\$52,097	\$4,988	\$128,241
740307	[004800] Program Technician II	1	1	\$50,545	\$47,359	\$3,867	\$101,771
740492	[004800] Program Technician II	1	1	\$65,437	\$50,379	\$4,551	\$120,367
740043	[004900] Program Technician III	1	1	\$79,685	\$39,758	\$5,868	\$125,311
740248	[004900] Program Technician III	1	1	\$75,276	\$53,332	\$5,302	\$133,910
740400	[004900] Program Technician III	1	1	\$60,569	\$48,914	\$4,178	\$113,661
740486	[004900] Program Technician III	1	1	\$66,788	\$35,887	\$4,881	\$107,556
740837	[004900] Program Technician III	1	1	\$48,500	\$15,491	\$3,710	\$67,701
740863	[004900] Program Technician III	1	1	\$56,576	\$35,719	\$4,056	\$96,351
740872	[004900] Program Technician III	1	1	\$62,546	\$37,512	\$4,512	\$104,570
740138	[007300] Epidemiologist III	1	1	\$70,283	\$22,031	\$5,376	\$97,690
740142	[007300] Epidemiologist III	1	1	\$67,996	\$21,346	\$5,201	\$94,543
740208	[007300] Epidemiologist III	1	1	\$70,283	\$22,036	\$5,376	\$97,695
740324	[007300] Epidemiologist III	1	1	\$77,564	\$65,196	\$5,307	\$148,067
740490	[007300] Epidemiologist III	1	1	\$72,654	\$52,547	\$5,102	\$130,303
740962	[007300] Epidemiologist III	1	1	\$63,544	\$51,245	\$4,861	\$119,650
740968	[007300] Epidemiologist III	1	1	\$74,984	\$53,246	\$5,280	\$133,510
740526	[007400] Epidemiologist IV	1	1	\$84,614	\$41,238	\$6,245	\$132,097
740891	[007400] Epidemiologist IV	0	1	\$13,556	\$45,966	\$410	\$59,932
740948	[007400] Epidemiologist IV	1	1	\$79,311	\$54,546	\$5,612	\$139,469
740977	[007400] Epidemiologist IV	1	1	\$81,910	\$66,504	\$5,638	\$154,052
740997	[007400] Epidemiologist IV	1	1	\$76,710	\$38,866	\$5,640	\$121,216
740727	[008700] DEPRIP Deputy Director	1	1	\$105,331	\$73,539	\$7,430	\$186,300
740237	[015605] Sr. Environ Health Program Mgr	1	1	\$115,710	\$76,660	\$8,225	\$200,595
740174	[015610] Sr. Environ Health Program Mgr	1	1	\$109,263	\$48,645	\$8,130	\$166,038
740329	[017100] Health Data Administrator	1	1	\$69,139	\$36,587	\$5,290	\$111,016
740372	[017110] Health Data Administrator II	1	1	\$77,667	\$54,055	\$5,486	\$137,208

740464	[017110] Health Data Administrator II	1	1	\$66,290	\$50,634	\$4,615	\$121,539
740783	[017110] Health Data Administrator II	1	1	\$66,289	\$35,737	\$4,845	\$106,871
740894	[017110] Health Data Administrator II	1	1	\$70,699	\$37,058	\$5,181	\$112,938
740101	[018800] Vital Statistics Info Manager	1	1	\$107,660	\$48,164	\$8,008	\$163,832
740325	[018810] Registry Manager	1	1	\$104,686	\$62,170	\$7,551	\$174,407
740375	[018810] Registry Manager	1	1	\$98,944	\$60,448	\$7,113	\$166,505
740530	[018810] Registry Manager	1	1	\$87,131	\$41,998	\$6,437	\$135,566
740790	[018810] Registry Manager	1	1	\$93,122	\$69,872	\$6,496	\$169,490
740002	[027100] Public Health Analyst III	1	1	\$84,614	\$41,239	\$6,246	\$132,099
740184	[027100] Public Health Analyst III	1	1	\$95,722	\$44,577	\$7,093	\$147,392
740188	[027100] Public Health Analyst III	1	1	\$104,105	\$73,168	\$7,337	\$184,610
740273	[027100] Public Health Analyst III	1	1	\$87,443	\$42,092	\$6,462	\$135,997
740361	[027100] Public Health Analyst III	1	1	\$95,721	\$59,478	\$6,867	\$162,066
740428	[027100] Public Health Analyst III	1	1	\$95,721	\$44,576	\$7,093	\$147,390
740477	[027100] Public Health Analyst III	1	1	\$71,531	\$53,630	\$5,472	\$130,633
740478	[027100] Public Health Analyst III	1	1	\$81,910	\$40,428	\$6,038	\$128,376
740503	[027100] Public Health Analyst III	1	1	\$87,443	\$68,165	\$6,062	\$161,670
740527	[027100] Public Health Analyst III	1	1	\$95,720	\$44,579	\$7,092	\$147,391
740797	[027100] Public Health Analyst III	1	1	\$71,531	\$53,630	\$5,471	\$130,632
740798	[027100] Public Health Analyst III	1	1	\$95,721	\$70,651	\$6,695	\$173,067
740830	[027100] Public Health Analyst III	1	1	\$81,911	\$66,502	\$5,640	\$154,053
740838	[027100] Public Health Analyst III	1	1	\$79,310	\$24,745	\$6,068	\$110,123
740868	[027100] Public Health Analyst III	1	1	\$76,710	\$64,942	\$5,242	\$146,894
740875	[027100] Public Health Analyst III	1	1	\$79,310	\$39,646	\$5,838	\$124,794
740882	[027100] Public Health Analyst III	1	1	\$87,444	\$56,989	\$6,233	\$150,666
740931	[027100] Public Health Analyst III	1	1	\$74,318	\$38,147	\$5,456	\$117,921
740939	[027100] Public Health Analyst III	1	1	\$84,614	\$75,300	\$6,473	\$166,387
740953	[027100] Public Health Analyst III	1	1	\$87,443	\$56,991	\$6,234	\$150,668
741214	[027100] Public Health Analyst III	1	1	\$92,955	\$58,647	\$6,655	\$158,257
740039	[027200] Public Health Analyst II	1	1	\$77,022	\$41,865	\$5,619	\$124,506
740111	[027200] Public Health Analyst II	1	1	\$87,443	\$27,191	\$6,688	\$121,322
740205	[027200] Public Health Analyst II	1	1	\$77,022	\$38,959	\$5,665	\$121,646
740723	[027200] Public Health Analyst II	1	1	\$72,176	\$52,402	\$5,066	\$129,644
740789	[027200] Public Health Analyst II	1	1	\$87,444	\$56,991	\$6,233	\$150,668
740852	[027200] Public Health Analyst II	1	1	\$69,950	\$36,836	\$5,123	\$111,909
740897	[027200] Public Health Analyst II	1	1	\$82,410	\$55,478	\$5,849	\$143,737
740909	[027200] Public Health Analyst II	1	1	\$77,022	\$38,962	\$5,664	\$121,648
740916	[027200] Public Health Analyst II	1	1	\$74,651	\$38,247	\$5,483	\$118,381
740918	[027200] Public Health Analyst II	1	1	\$72,176	\$37,500	\$5,293	\$114,969
740930	[027200] Public Health Analyst II	1	1	\$77,021	\$38,960	\$5,663	\$121,644
740934	[027200] Public Health Analyst II	1	1	\$69,950	\$36,836	\$5,123	\$111,909

740955	[027200] Public Health Analyst II	1	1	\$67,392	\$52,397	\$5,154	\$124,943
740994	[027200] Public Health Analyst II	1	1	\$72,176	\$22,603	\$5,522	\$100,301
741212	[027200] Public Health Analyst II	1	1	\$67,392	\$52,394	\$5,157	\$124,943
740009	[028000] Public Health Analyst I	1	1	\$67,995	\$36,247	\$5,202	\$109,444
740831	[028000] Public Health Analyst I	1	1	\$63,544	\$34,911	\$4,634	\$103,089
740856	[028000] Public Health Analyst I	1	1	\$80,163	\$39,903	\$5,906	\$125,972
740907	[028000] Public Health Analyst I	1	1	\$63,544	\$51,245	\$4,861	\$119,650
740933	[028000] Public Health Analyst I	1	1	\$65,853	\$35,604	\$4,810	\$106,267
741196	[028000] Public Health Analyst I	1	1	\$70,282	\$39,838	\$5,104	\$115,224
740010	[045600] Health Statis & Info Div Dir	1	1	\$123,385	\$78,963	\$8,812	\$211,160
740021	[045610] Research & Statistics Chief	1	1	\$121,576	\$52,345	\$9,074	\$182,995
740297	[045610] Research & Statistics Chief	1	1	\$105,331	\$47,465	\$7,830	\$160,626
740938	[045610] Research & Statistics Chief	1	1	\$95,845	\$29,715	\$7,332	\$132,892
740249	[046700] Vital Statistics Program Supr	1	1	\$72,177	\$52,403	\$5,065	\$129,645
740034	[050100] Administrative Assistant A	1	1	\$60,528	\$34,002	\$4,402	\$98,932
740502	[050200] Administrative Assistant B	1	2	\$69,296	\$104,604	\$4,047	\$177,947
740774	[051800] Substance Abuse Research & Pol	1	1	\$74,984	\$38,346	\$5,508	\$118,838
740186	[059600] Business Administrator	1	1	\$70,699	\$51,961	\$4,952	\$127,612
740927	[059600] Business Administrator	1	1	\$64,127	\$49,984	\$4,450	\$118,561
740037	[068101] Health Dept Operations Admin	1	1	\$104,688	\$32,370	\$8,009	\$145,067
740279	[068110] Health Dept Ops Project Mngr	1	1	\$93,120	\$64,493	\$6,573	\$164,186
741207	[068115] COOP Coordinator	1	1	\$70,283	\$36,935	\$5,149	\$112,367
740914	[074505] Compliance&Enforcement Advisor	1	1	\$104,686	\$62,171	\$7,552	\$174,409
740044	[081900] Data and Reporting Coordinator	1	1	\$67,995	\$36,247	\$4,974	\$109,216
740535	[086703] Medical Board Investigator	1	1	\$90,022	\$68,939	\$6,259	\$165,220
740241	[089030] Financial Specialist II	1	1	\$49,775	\$15,869	\$3,808	\$69,452
740050	[089040] Financial Specialist III	1	1	\$53,517	\$48,238	\$4,095	\$105,850
740181	[089040] Financial Specialist III	1	1	\$75,212	\$53,313	\$5,299	\$133,824
740382	[089040] Financial Specialist III	1	1	\$55,429	\$32,464	\$4,019	\$91,912
740740	[089040] Financial Specialist III	1	1	\$67,268	\$50,922	\$4,690	\$122,880
740092	[089050] Financial Administrator I	1	1	\$58,612	\$18,533	\$4,477	\$81,622
740255	[089050] Financial Administrator I	1	1	\$56,578	\$280	\$4,326	\$61,184
740293	[089050] Financial Administrator I	1	1	\$73,280	\$63,908	\$4,973	\$142,161
740959	[089050] Financial Administrator I	1	1	\$62,541	\$49,506	\$4,326	\$116,373
740260	[089060] Financial Administrator II	1	1	\$64,125	\$37,988	\$4,639	\$106,752
740366	[089060] Financial Administrator II	1	1	\$64,125	\$61,163	\$4,281	\$129,569
740475	[089060] Financial Administrator II	1	1	\$64,125	\$35,084	\$4,680	\$103,889
740957	[089060] Financial Administrator II	1	1	\$68,411	\$36,371	\$5,005	\$109,787

740280	[089070] Financial Administrator III	1	1	\$67,996	\$62,328	\$4,575	\$134,899
740381	[089070] Financial Administrator III	1	1	\$92,205	\$69,598	\$6,424	\$168,227
740385	[089070] Financial Administrator III	1	1	\$80,166	\$39,902	\$5,906	\$125,974
740757	[089070] Financial Administrator III	1	1	\$82,429	\$40,576	\$6,081	\$129,086
740958	[089070] Financial Administrator III	-	-	\$0	\$0	\$0	\$0
740299	[089080] Financial Manager I	-	-	\$0	\$0	\$0	\$0
740958	[089080] Financial Manager I	1	1	\$74,986	\$38,344	\$5,507	\$118,837
740254	[089090] Financial Manager II	1	1	\$87,440	\$56,987	\$6,237	\$150,664
740299	[089120] Financial Manager III	1	1	\$82,408	\$40,571	\$6,303	\$129,282
740264	[089141] Financial Director IV	1	1	\$147,993	\$72,174	\$10,695	\$230,862
740223	[089150] Financial Director III	1	1	\$102,126	\$31,598	\$7,811	\$141,535
740457	[089190] Administrative Svcs Tech III	1	1	\$60,528	\$34,002	\$4,403	\$98,933
741174	[089190] Administrative Svcs Tech III	1	1	\$44,803	\$14,377	\$3,428	\$62,608
740068	[089210] Administrative Svcs Tech IV	1	1	\$48,090	\$46,627	\$3,679	\$98,396
740256	[089210] Administrative Svcs Tech IV	1	1	\$58,388	\$33,362	\$4,236	\$95,986
740560	[089210] Administrative Svcs Tech IV	1	1	\$60,320	\$33,940	\$4,386	\$98,646
740133	[089220] Administrative Svcs Cord I	1	1	\$67,267	\$36,027	\$4,918	\$108,212
740170	[089220] Administrative Svcs Cord I	1	1	\$53,519	\$48,249	\$4,096	\$105,864
740178	[089220] Administrative Svcs Cord I	1	1	\$79,602	\$65,810	\$5,462	\$150,874
740433	[089220] Administrative Svcs Cord I	1	1	\$53,517	\$48,238	\$4,095	\$105,850
740456	[089220] Administrative Svcs Cord I	1	1	\$60,569	\$19,116	\$4,633	\$84,318
740004	[089230] Administrative Svcs Cord II	1	1	\$66,789	\$20,984	\$5,110	\$92,883
740120	[089230] Administrative Svcs Cord II	1	1	\$77,522	\$39,107	\$5,702	\$122,331
740185	[089230] Administrative Svcs Cord II	1	1	\$84,365	\$41,166	\$6,226	\$131,757
740199	[089230] Administrative Svcs Cord II	1	1	\$62,546	\$49,509	\$4,330	\$116,385
740456	[089230] Administrative Svcs Cord II	-	-	\$0	\$0	\$0	\$0
740876	[089230] Administrative Svcs Cord II	1	1	\$79,684	\$39,758	\$5,869	\$125,311
741203	[089230] Administrative Svcs Cord II	1	1	\$66,789	\$50,784	\$4,653	\$122,226
740981	[089240] Administrative Svcs Cord III	1	1	\$75,441	\$38,482	\$5,545	\$119,468
740003	[089250] Administrative Svcs Cord IV	1	1	\$87,092	\$68,054	\$6,033	\$161,179
740112	[089250] Administrative Svcs Cord IV	1	1	\$80,163	\$39,901	\$5,905	\$125,969
740130	[089250] Administrative Svcs Cord IV	1	1	\$72,654	\$63,722	\$4,932	\$141,308
740163	[089250] Administrative Svcs Cord IV	1	1	\$80,166	\$39,902	\$5,906	\$125,974
740354	[089250] Administrative Svcs Cord IV	1	1	\$70,282	\$63,007	\$4,747	\$138,036
740887	[089250] Administrative Svcs Cord IV	1	1	\$63,545	\$51,245	\$4,861	\$119,651
740008	[089270] Administrative Svcs Mngr II	1	1	\$78,691	\$65,534	\$5,393	\$149,618
740065	[089270] Administrative Svcs Mngr II	1	1	\$84,615	\$26,341	\$6,471	\$117,427
740158	[089270] Administrative Svcs Mngr II	1	1	\$84,615	\$67,317	\$5,845	\$157,777
740206	[089270] Administrative Svcs Mngr II	1	1	\$92,955	\$58,647	\$6,656	\$158,258
740292	[089270] Administrative Svcs Mngr II	1	1	\$92,955	\$69,821	\$6,485	\$169,261
740164	[089280] Administrative Svcs Mngr III	1	1	\$93,122	\$43,794	\$6,897	\$143,813

740355	[089290] Administrative Svcs Dir I	1	1	\$102,337	\$61,466	\$7,826	\$171,629
740406	[089290] Administrative Svcs Dir I	1	1	\$80,912	\$40,129	\$6,190	\$127,231
740536	[089705] Medical Bd Chief Investigator	1	1	\$95,722	\$70,653	\$6,696	\$173,071
740485	[120405] Contract & Grants Specialist I	1	1	\$62,213	\$34,510	\$4,532	\$101,255
740543	[120405] Contract & Grants Specialist I	1	1	\$59,883	\$50,151	\$4,582	\$114,616
740434	[125050] PH Marketing Strategist	1	1	\$101,775	\$72,473	\$7,161	\$181,409
740741	[125074] Communications Coordinator II	1	1	\$67,996	\$51,149	\$4,743	\$123,888
741170	[125074] Communications Coordinator II	1	1	\$70,283	\$36,935	\$5,149	\$112,367
740915	[125075] Sr Communications Coordinator	1	1	\$69,950	\$36,836	\$5,123	\$111,909
741211	[132600] Hlth Asbest&Lead Inspect I	1	1	\$59,883	\$50,152	\$4,580	\$114,615
740315	[132605] Hlth Asbest&Lead Inspect II	1	1	\$67,995	\$36,248	\$4,975	\$109,218
740259	[132650] Sr Hlth Asbest&Lead Inspect II	1	1	\$84,615	\$26,341	\$6,473	\$117,429
740229	[133000] DEPRIP Director	1	1	\$119,953	\$72,566	\$8,631	\$201,150
740932	[137800] Environmental Health Engin I	1	1	\$67,995	\$51,147	\$4,746	\$123,888
740015	[138100] Senior Radiological Health Spe	1	1	\$79,602	\$389	\$6,091	\$86,082
740843	[138100] Senior Radiological Health Spe	1	1	\$72,176	\$63,578	\$4,895	\$140,649
740522	[138200] PH Industrial Hygienist	1	1	\$114,816	\$76,390	\$8,156	\$199,362
740018	[138500] Radiol & Toxico Sci Prog Chief	1	1	\$121,576	\$78,422	\$9,300	\$209,298
740864	[142500] Climate & Health Program Mngr	1	1	\$96,138	\$70,779	\$6,727	\$173,644
740476	[142700] Healthy Homes Case Manager	1	1	\$87,443	\$56,989	\$6,233	\$150,665
740348	[143900] Environmental Health Engin III	1	1	\$79,310	\$39,646	\$5,839	\$124,795
740399	[208450] PH Communication Officer	1	1	\$74,317	\$38,144	\$5,687	\$118,148
740987	[208450] PH Communication Officer	1	1	\$84,612	\$67,315	\$5,842	\$157,769
741151	[208450] PH Communication Officer	1	1	\$81,908	\$40,426	\$6,036	\$128,370
741152	[208450] PH Communication Officer	1	1	\$79,308	\$54,537	\$5,610	\$139,455
740908	[208455] Sr PH Communication Officer	1	1	\$101,775	\$61,294	\$7,330	\$170,399
741155	[233105] Public Health Workforce Dir	1	1	\$95,846	\$59,516	\$6,876	\$162,238
741202	[233120] PH Workforce Development Coord	1	1	\$84,615	\$41,240	\$6,244	\$132,099
740127	[301400] State PH Veterinarian	1	1	\$125,986	\$79,744	\$9,011	\$214,741
741218	[330610] OCME Support Services Spec	1	1	\$77,023	\$53,859	\$5,437	\$136,319
740828	[402100] EMS Data Manager	1	1	\$72,654	\$52,548	\$5,103	\$130,305
740739	[402600] Emergency Medical Services Chi	1	1	\$107,162	\$74,090	\$7,570	\$188,822
740078	[402702] EMS StateTrainingAdministrator	1	1	\$72,176	\$22,604	\$5,522	\$100,302
740125	[403102] FCH Director	1	1	\$107,959	\$74,332	\$7,632	\$189,923

740036	[403600] PH Services District Dir I	1	1	\$105,332	\$62,364	\$7,601	\$175,297
740040	[403600] PH Services District Dir I	1	1	\$108,431	\$48,395	\$8,065	\$164,891
740093	[403600] PH Services District Dir I	1	1	\$92,705	\$43,671	\$6,864	\$143,240
740095	[403600] PH Services District Dir I	1	1	\$95,847	\$59,513	\$6,877	\$162,237
740104	[403600] PH Services District Dir I	1	1	\$108,431	\$63,295	\$7,838	\$179,564
740105	[403600] PH Services District Dir I	1	1	\$99,008	\$60,465	\$7,118	\$166,591
740106	[403600] PH Services District Dir I	1	1	\$99,009	\$60,464	\$7,574	\$167,047
740156	[403600] PH Services District Dir I	1	1	\$95,846	\$44,613	\$7,104	\$147,563
740197	[403600] PH Services District Dir I	1	1	\$99,009	\$45,564	\$7,347	\$151,920
740247	[403600] PH Services District Dir I	1	1	\$80,912	\$56,432	\$6,190	\$143,534
740449	[403600] PH Services District Dir I	1	1	\$105,331	\$32,563	\$8,058	\$145,952
740115	[403605] PH Services District Dir II	1	1	\$89,752	\$68,859	\$6,239	\$164,850
740295	[403700] Public Health Supervisor	1	1	\$79,601	\$39,734	\$5,861	\$125,196
740832	[403700] Public Health Supervisor	1	1	\$77,022	\$24,059	\$5,893	\$106,974
740243	[403900] Sr Infectious Disease Prgr Mgr	1	1	\$112,466	\$75,682	\$7,977	\$196,125
740833	[406700] Performance Imprvmt Manager	1	1	\$71,529	\$53,627	\$5,468	\$130,624
740099	[410100] Asst Med Examiner Coordinator	1	1	\$101,775	\$72,471	\$7,159	\$181,405
740054	[411600] State Toxicologist	1	1	\$129,626	\$54,764	\$9,689	\$194,079
740341	[411800] Sr Env Health Risk Assessor	1	1	\$101,151	\$46,207	\$7,510	\$154,868
741112	[411805] Env Health Risk Assessor	1	1	\$77,022	\$53,859	\$5,436	\$136,317
740049	[412620] PH Lab Customer Serv Spec II	1	1	\$51,418	\$31,264	\$3,705	\$86,387
740056	[412630] PH Lab Customer Serv Spec III	1	1	\$59,696	\$18,852	\$4,567	\$83,115
740066	[412630] PH Lab Customer Serv Spec III	1	1	\$63,711	\$61,033	\$4,247	\$128,991
740356	[412630] PH Lab Customer Serv Spec III	1	1	\$59,696	\$59,829	\$3,940	\$123,465
740365	[412630] PH Lab Customer Serv Spec III	1	1	\$63,710	\$49,859	\$4,418	\$117,987
740059	[412700] Customer Services Supervisor	1	1	\$65,146	\$50,291	\$4,527	\$119,964
740195	[412900] PH Laboratory Administrator	1	1	\$119,059	\$77,665	\$8,482	\$205,206
740062	[413401] PH Lab Program Chief - Chem	1	1	\$102,336	\$72,641	\$7,201	\$182,178
740057	[413402] PH Lab Program Chief - Microb	1	1	\$108,431	\$33,494	\$8,295	\$150,220
740046	[413800] Health Surveillance Division D	1	1	\$109,118	\$63,501	\$7,892	\$180,511
740825	[413805] Health Surveillance Deputy Dir	1	1	\$98,988	\$71,634	\$6,946	\$177,568
740322	[416000] PH Scientist I; Chemistry	1	1	\$53,518	\$16,997	\$4,095	\$74,610
740743	[416000] PH Scientist I; Chemistry	1	1	\$55,432	\$47,372	\$3,784	\$106,588
740225	[416100] PH Scientist II; Chemistry	1	1	\$64,127	\$35,085	\$4,678	\$103,890

740751	[416100] PH Scientist II; Chemistry	1	1	\$62,213	\$34,510	\$4,531	\$101,254
740800	[416100] PH Scientist II; Chemistry	1	1	\$59,883	\$50,151	\$4,580	\$114,614
740001	[416200] PH Scientist III; Chemistry	1	1	\$69,951	\$36,833	\$5,123	\$111,907
740224	[416200] PH Scientist III; Chemistry	1	1	\$69,951	\$36,831	\$5,125	\$111,907
740053	[416300] PH Scientist V; Chemistry	1	1	\$93,122	\$43,794	\$6,896	\$143,812
740320	[416300] PH Scientist V; Chemistry	1	1	\$90,126	\$57,796	\$6,439	\$154,361
740744	[416300] PH Scientist V; Chemistry	1	1	\$87,131	\$41,996	\$6,437	\$135,564
740051	[416400] PH Scientist IV; Chemistry	1	1	\$84,615	\$44,141	\$6,472	\$135,228
740862	[416500] PH Scientist I; Microbiology	1	1	\$55,432	\$35,375	\$3,968	\$94,775
740945	[416500] PH Scientist I; Microbiology	1	1	\$53,518	\$31,897	\$3,866	\$89,281
740007	[416600] PH Scientist II; Microbiology	1	1	\$70,700	\$63,137	\$4,784	\$138,621
740058	[416600] PH Scientist II; Microbiology	1	1	\$73,174	\$37,803	\$5,598	\$116,575
740947	[416700] PH Scientist III; Microbiology	1	1	\$69,951	\$36,833	\$5,124	\$111,908
740011	[416800] PH Scientist V; Microbiology	1	1	\$98,945	\$45,546	\$7,341	\$151,832
740227	[416800] PH Scientist V; Microbiology	1	1	\$98,946	\$71,623	\$6,942	\$177,511
740946	[416800] PH Scientist V; Microbiology	1	1	\$84,428	\$56,081	\$6,002	\$146,511
740061	[416900] PH Scientist IV; Microbiology	1	1	\$87,443	\$42,090	\$6,461	\$135,994
740376	[416900] PH Scientist IV; Microbiology	1	1	\$92,955	\$28,845	\$7,111	\$128,911
740989	[416900] PH Scientist IV; Microbiology	1	1	\$76,710	\$38,867	\$5,640	\$121,217
740377	[417200] PH Laboratory Technician III	1	1	\$50,544	\$16,103	\$3,867	\$70,514
740736	[417200] PH Laboratory Technician III	1	1	\$54,121	\$17,177	\$4,140	\$75,438
740984	[417200] PH Laboratory Technician III	1	1	\$50,544	\$47,360	\$3,868	\$101,772
740055	[417210] PH Lab Technical Services Sup	1	1	\$66,290	\$35,731	\$4,843	\$106,864
740378	[417300] PH Lab Safety Compliance Chief	1	1	\$107,661	\$48,165	\$8,008	\$163,834
740943	[417310] PH Lab Safety Compliance Spec	1	1	\$70,283	\$36,935	\$5,149	\$112,367
740042	[417350] PH Lab Unit Coordinator	1	1	\$84,074	\$43,978	\$6,159	\$134,211
740060	[417350] PH Lab Unit Coordinator	1	1	\$84,074	\$55,976	\$5,975	\$146,025
740172	[417350] PH Lab Unit Coordinator	1	1	\$114,816	\$65,213	\$8,327	\$188,356
740210	[417350] PH Lab Unit Coordinator	1	1	\$114,816	\$50,314	\$8,555	\$173,685
740250	[417350] PH Lab Unit Coordinator	1	1	\$92,705	\$43,672	\$6,863	\$143,240
740749	[417350] PH Lab Unit Coordinator	1	1	\$102,336	\$72,640	\$7,202	\$182,178
740842	[417350] PH Lab Unit Coordinator	1	1	\$92,705	\$43,672	\$6,865	\$143,242
740860	[417400] PH Lab Information Specialist	1	1	\$85,051	\$41,369	\$6,277	\$132,697
740979	[417400] PH Lab Information Specialist	1	1	\$77,022	\$38,961	\$5,664	\$121,647
740379	[417450] PH Lab Info Systems Coord	1	1	\$98,363	\$45,372	\$7,297	\$151,032
740029	[417600] PH Laboratory Quality Manager	1	1	\$95,826	\$59,508	\$6,875	\$162,209
740801	[419900] Epidemiologist V	1	1	\$90,127	\$42,896	\$6,667	\$139,690

740865	[419900] Epidemiologist V	1	1	\$101,774	\$61,297	\$7,329	\$170,400
740949	[419900] Epidemiologist V	1	1	\$107,661	\$33,264	\$8,236	\$149,161
740990	[419900] Epidemiologist V	1	1	\$76,107	\$54,997	\$5,823	\$136,927
740993	[419900] Epidemiologist V	1	1	\$101,774	\$72,472	\$7,159	\$181,405
740452	[422400] Cancer Regis Quality & Ed Coor	1	1	\$82,057	\$40,470	\$6,049	\$128,576
740988	[422505] HSI Evaluation Director	1	1	\$72,301	\$63,615	\$4,904	\$140,820
740928	[422510] Substance Use Prgm Evaluator	1	1	\$72,176	\$37,503	\$5,293	\$114,972
741216	[422510] Substance Use Prgm Evaluator	1	1	\$77,022	\$38,959	\$5,665	\$121,646
740122	[422515] FCH Program Evaluation Dlr	1	1	\$98,363	\$71,446	\$6,897	\$176,706
740922	[422525] Chronic Disease Prgm Evaluator	1	1	\$82,410	\$25,677	\$6,304	\$114,391
740880	[430200] PH Dental Hygienist II	1	1	\$77,563	\$54,024	\$5,479	\$137,066
740349	[430900] Oral Health Director	1	1	\$109,263	\$74,721	\$7,731	\$191,715
740132	[431300] Health Promotion and Chronic D	1	1	\$123,385	\$78,963	\$8,813	\$211,161
740030	[431600] VDH Exercise Administrator	1	1	\$72,176	\$37,503	\$5,294	\$114,973
740480	[431700] Health Servs Rese Coord	1	1	\$73,258	\$37,828	\$5,376	\$116,462
740745	[433300] Div of Substance Use Prog Dir	1	1	\$116,501	\$76,897	\$8,286	\$201,684
740333	[433900] State Epidemiologist	1	1	\$188,290	\$93,097	\$13,648	\$295,035
740374	[433901] State Epidemiologist AC: Envir	1	1	\$167,936	\$92,349	\$12,218	\$272,503
740126	[434300] Chief Medical Examiner	1	1	\$332,580	\$141,816	\$15,621	\$490,017
740919	[434350] Forensic Autopsy Technician	1	1	\$64,126	\$35,084	\$4,678	\$103,888
740920	[434350] Forensic Autopsy Technician	1	1	\$62,213	\$60,584	\$4,132	\$126,929
740098	[434400] Deputy Chief Medical Examiner	1	1	\$266,386	\$121,927	\$14,662	\$402,975
740123	[434400] Deputy Chief Medical Examiner	1	1	\$251,597	\$94,314	\$14,515	\$360,426
740045	[440000] Public Health Inspector III	1	1	\$77,563	\$24,222	\$5,934	\$107,719
740230	[440000] Public Health Inspector III	1	1	\$87,090	\$41,983	\$6,433	\$135,506
740858	[440000] Public Health Inspector III	1	1	\$80,163	\$54,803	\$5,677	\$140,643
740895	[440000] Public Health Inspector III	1	1	\$74,984	\$53,247	\$5,280	\$133,511
740231	[440001] Public Health Inspection Mgr	1	1	\$98,946	\$71,621	\$6,942	\$177,509
740128	[440050] Public Health Inspector IV	1	1	\$92,435	\$69,666	\$6,444	\$168,545
740234	[440050] Public Health Inspector IV	1	1	\$97,905	\$60,133	\$7,033	\$165,071
740077	[440500] Director of Field Operations	1	1	\$102,315	\$31,658	\$7,827	\$141,800
740462	[440700] Health Dept Division Administr	1	1	\$90,022	\$57,765	\$6,431	\$154,218
740901	[440800] Public Health Inspector I	1	1	\$56,577	\$49,160	\$4,327	\$110,064
740261	[440900] Office of Local Health Dir	1	1	\$116,500	\$65,718	\$8,458	\$190,676

740041	[441000] Family Infant&Child Nutrition	1	1	\$114,816	\$65,214	\$8,328	\$188,358
740839	[441100] Health Systems Program Admin'r	1	1	\$85,051	\$26,471	\$6,506	\$118,028
741220	[441100] Health Systems Program Admin'r	1	1	\$67,392	\$52,394	\$5,155	\$124,941
740017	[441500] PH Nutritionist II	1	1	\$80,163	\$65,976	\$6,133	\$152,272
740072	[441500] PH Nutritionist II	1	1	\$94,807	\$70,378	\$6,626	\$171,811
740131	[441500] PH Nutritionist II	1	1	\$76,283	\$64,815	\$5,209	\$146,307
740159	[441500] PH Nutritionist II	1	1	\$76,284	\$64,812	\$5,209	\$146,305
740204	[441500] PH Nutritionist II	1	1	\$72,654	\$37,646	\$5,329	\$115,629
740216	[441500] PH Nutritionist II	1	1	\$77,563	\$54,024	\$5,479	\$137,066
740222	[441500] PH Nutritionist II	1	1	\$72,655	\$52,547	\$5,101	\$130,303
740239	[441500] PH Nutritionist II	1	1	\$70,283	\$70,995	\$4,629	\$145,907
740244	[441500] PH Nutritionist II	1	1	\$73,765	\$64,058	\$5,016	\$142,839
740252	[441500] PH Nutritionist II	-	-	\$0	\$0	\$0	\$0
740267	[441500] PH Nutritionist II	1	1	\$72,654	\$52,548	\$5,102	\$130,304
740289	[441500] PH Nutritionist II	1	1	\$74,984	\$38,344	\$5,508	\$118,836
740326	[441500] PH Nutritionist II	1	1	\$80,164	\$65,978	\$5,506	\$151,648
740334	[441500] PH Nutritionist II	1	1	\$94,807	\$59,202	\$6,797	\$160,806
740342	[441500] PH Nutritionist II	1	1	\$77,562	\$39,122	\$5,704	\$122,388
740367	[441500] PH Nutritionist II	1	1	\$70,282	\$51,833	\$4,921	\$127,036
740541	[441500] PH Nutritionist II	1	1	\$80,163	\$39,901	\$5,905	\$125,969
740006	[441501] PH Nutritionist III	1	1	\$79,602	\$39,731	\$5,862	\$125,195
740124	[441501] PH Nutritionist III	1	1	\$90,022	\$68,942	\$6,259	\$165,223
740207	[441501] PH Nutritionist III	1	1	\$79,602	\$65,809	\$5,462	\$150,873
740214	[441501] PH Nutritionist III	1	1	\$92,435	\$58,491	\$6,615	\$157,541
740221	[441501] PH Nutritionist III	1	1	\$77,022	\$65,035	\$5,265	\$147,322
740274	[441501] PH Nutritionist III	1	1	\$79,601	\$65,809	\$5,462	\$150,872
740368	[441501] PH Nutritionist III	1	1	\$69,950	\$51,736	\$4,896	\$126,582
740451	[441501] PH Nutritionist III	1	1	\$79,602	\$54,635	\$5,634	\$139,871
740524	[441501] PH Nutritionist III	1	1	\$77,023	\$38,957	\$5,663	\$121,643
740725	[441501] PH Nutritionist III	1	1	\$87,443	\$42,088	\$6,461	\$135,992
740387	[441700] PH MC & Strat Nat'l Stock Cord	1	1	\$84,614	\$56,140	\$6,017	\$146,771
740155	[441741] Public Health Specialist I	1	1	\$69,014	\$36,553	\$5,052	\$110,619
740310	[441741] Public Health Specialist I	1	1	\$56,576	\$47,717	\$4,328	\$108,621
740330	[441741] Public Health Specialist I	1	1	\$58,614	\$18,528	\$4,483	\$81,625
740395	[441741] Public Health Specialist I	1	1	\$60,570	\$19,115	\$4,634	\$84,319
740473	[441741] Public Health Specialist I	1	1	\$73,278	\$52,736	\$5,606	\$131,620
740537	[441741] Public Health Specialist I	1	1	\$77,522	\$65,184	\$5,303	\$148,009
740746	[441741] Public Health Specialist I	1	1	\$58,614	\$48,329	\$4,028	\$110,971

740996	[441741] Public Health Specialist I	1	1	\$56,576	\$32,816	\$4,100	\$93,492
741150	[441741] Public Health Specialist I	1	1	\$60,570	\$19,115	\$4,634	\$84,319
741169	[441741] Public Health Specialist I	1	1	\$75,275	\$38,433	\$5,530	\$119,238
740082	[441742] Public Health Specialist II	1	1	\$62,213	\$60,585	\$4,131	\$126,929
740097	[441742] Public Health Specialist II	1	1	\$62,213	\$34,509	\$4,530	\$101,252
740121	[441742] Public Health Specialist II	1	1	\$66,289	\$35,732	\$4,843	\$106,864
740212	[441742] Public Health Specialist II	1	1	\$66,290	\$61,813	\$4,444	\$132,547
740283	[441742] Public Health Specialist II	1	1	\$68,411	\$51,272	\$4,777	\$124,460
740351	[441742] Public Health Specialist II	1	1	\$68,411	\$36,372	\$5,005	\$109,788
740411	[441742] Public Health Specialist II	1	1	\$64,127	\$35,083	\$4,678	\$103,888
740412	[441742] Public Health Specialist II	1	1	\$66,290	\$50,637	\$4,615	\$121,542
740413	[441742] Public Health Specialist II	1	1	\$66,290	\$35,736	\$4,843	\$106,869
740416	[441742] Public Health Specialist II	1	1	\$68,411	\$51,272	\$4,777	\$124,460
740417	[441742] Public Health Specialist II	1	1	\$62,213	\$34,508	\$4,531	\$101,252
740418	[441742] Public Health Specialist II	1	1	\$82,056	\$66,548	\$5,651	\$154,255
740430	[441742] Public Health Specialist II	1	1	\$64,127	\$35,083	\$4,678	\$103,888
740450	[441742] Public Health Specialist II	1	1	\$75,441	\$38,483	\$5,543	\$119,467
740455	[441742] Public Health Specialist II	1	1	\$75,442	\$23,583	\$5,771	\$104,796
740482	[441742] Public Health Specialist II	1	1	\$59,884	\$50,152	\$4,580	\$114,616
740507	[441742] Public Health Specialist II	1	1	\$70,699	\$63,134	\$4,781	\$138,614
740516	[441742] Public Health Specialist II	1	1	\$59,883	\$50,151	\$4,581	\$114,615
740546	[441742] Public Health Specialist II	1	1	\$82,056	\$66,547	\$5,650	\$154,253
740826	[441742] Public Health Specialist II	1	1	\$66,290	\$50,637	\$4,615	\$121,542
740829	[441742] Public Health Specialist II	1	1	\$62,213	\$49,409	\$4,303	\$115,925
740836	[441742] Public Health Specialist II	1	1	\$66,289	\$35,735	\$4,842	\$106,866
740845	[441742] Public Health Specialist II	1	1	\$73,174	\$22,902	\$5,598	\$101,674
740881	[441742] Public Health Specialist II	1	1	\$59,883	\$33,808	\$4,352	\$98,043
740923	[441742] Public Health Specialist II	1	1	\$66,290	\$20,833	\$5,071	\$92,194
740951	[441742] Public Health Specialist II	1	1	\$59,883	\$50,149	\$4,581	\$114,613
740952	[441742] Public Health Specialist II	1	1	\$68,411	\$62,447	\$4,606	\$135,464
740960	[441742] Public Health Specialist II	1	1	\$70,699	\$22,159	\$5,408	\$98,266
740961	[441742] Public Health Specialist II	1	1	\$68,411	\$62,449	\$4,606	\$135,466
740971	[441742] Public Health Specialist II	1	1	\$68,411	\$36,372	\$5,006	\$109,789
740995	[441742] Public Health Specialist II	1	1	\$66,290	\$35,732	\$4,844	\$106,866
741110	[441742] Public Health Specialist II	1	1	\$62,213	\$19,608	\$4,759	\$86,580
741179	[441742] Public Health Specialist II	1	1	\$86,882	\$67,996	\$6,020	\$160,898
741199	[441742] Public Health Specialist II	1	1	\$68,412	\$51,272	\$4,778	\$124,462
741213	[441742] Public Health Specialist II	1	1	\$68,411	\$36,372	\$5,006	\$109,789
741217	[441742] Public Health Specialist II	1	1	\$59,883	\$50,149	\$4,581	\$114,613
740071	[441743] Public Health Specialist III	1	1	\$67,995	\$51,147	\$4,746	\$123,888
740149	[441743] Public Health Specialist III	1	1	\$72,655	\$52,547	\$5,102	\$130,304

740168	[441743] Public Health Specialist III	1	1	\$74,984	\$38,346	\$5,508	\$118,838
740215	[441743] Public Health Specialist III	1	1	\$70,283	\$36,932	\$5,149	\$112,364
740265	[441743] Public Health Specialist III	1	1	\$72,654	\$63,723	\$4,931	\$141,308
740298	[441743] Public Health Specialist III	1	1	\$72,654	\$63,724	\$4,930	\$141,308
740304	[441743] Public Health Specialist III	1	1	\$65,852	\$35,601	\$4,811	\$106,264
740438	[441743] Public Health Specialist III	1	1	\$77,563	\$39,121	\$5,705	\$122,389
740448	[441743] Public Health Specialist III	1	1	\$70,283	\$36,935	\$5,149	\$112,367
740489	[441743] Public Health Specialist III	1	1	\$77,563	\$39,121	\$5,705	\$122,389
740726	[441743] Public Health Specialist III	1	1	\$87,090	\$56,884	\$6,207	\$150,181
740728	[441743] Public Health Specialist III	1	1	\$72,654	\$37,647	\$5,330	\$115,631
740729	[441743] Public Health Specialist III	1	1	\$67,995	\$36,247	\$4,974	\$109,216
740738	[441743] Public Health Specialist III	1	1	\$74,983	\$53,249	\$5,281	\$133,513
740791	[441743] Public Health Specialist III	1	1	\$65,852	\$35,602	\$4,811	\$106,265
740870	[441743] Public Health Specialist III	1	1	\$67,996	\$21,347	\$5,202	\$94,545
740925	[441743] Public Health Specialist III	1	1	\$72,654	\$52,547	\$5,102	\$130,303
741108	[441743] Public Health Specialist III	1	1	\$72,655	\$37,646	\$5,331	\$115,632
741200	[441743] Public Health Specialist III	1	1	\$63,544	\$51,245	\$4,861	\$119,650
741215	[441743] Public Health Specialist III	1	1	\$74,984	\$64,421	\$5,109	\$144,514
740100	[441744] Public Health Program Mgr I	1	1	\$82,409	\$40,576	\$6,304	\$129,289
740190	[441744] Public Health Program Mgr I	1	1	\$85,051	\$67,448	\$6,506	\$159,005
740228	[441744] Public Health Program Mgr I	1	1	\$69,950	\$36,834	\$5,123	\$111,907
740275	[441744] Public Health Program Mgr I	1	1	\$77,022	\$65,034	\$5,265	\$147,321
740350	[441744] Public Health Program Mgr I	1	1	\$90,023	\$57,763	\$6,432	\$154,218
740409	[441744] Public Health Program Mgr I	1	1	\$77,022	\$65,036	\$5,265	\$147,323
740442	[441744] Public Health Program Mgr I	1	1	\$77,022	\$38,956	\$5,663	\$121,641
740472	[441744] Public Health Program Mgr I	1	1	\$92,435	\$43,590	\$6,843	\$142,868
740479	[441744] Public Health Program Mgr I	1	1	\$92,436	\$58,492	\$6,616	\$157,544
740481	[441744] Public Health Program Mgr I	1	1	\$67,392	\$52,394	\$5,155	\$124,941
740523	[441744] Public Health Program Mgr I	1	1	\$82,409	\$66,656	\$5,677	\$154,742
740721	[441744] Public Health Program Mgr I	1	1	\$80,833	\$25,204	\$6,184	\$112,221
740827	[441744] Public Health Program Mgr I	1	1	\$79,602	\$60,442	\$5,545	\$145,589
740850	[441744] Public Health Program Mgr I	1	1	\$79,602	\$65,808	\$5,462	\$150,872
740867	[441744] Public Health Program Mgr I	1	1	\$82,409	\$40,577	\$6,076	\$129,062
740898	[441744] Public Health Program Mgr I	1	1	\$77,022	\$41,864	\$5,620	\$124,506
740899	[441744] Public Health Program Mgr I	1	1	\$69,950	\$62,911	\$4,724	\$137,585
740900	[441744] Public Health Program Mgr I	1	1	\$74,651	\$58,953	\$5,167	\$138,771
740902	[441744] Public Health Program Mgr I	1	1	\$77,022	\$38,958	\$5,664	\$121,644
740904	[441744] Public Health Program Mgr I	1	1	\$97,906	\$60,134	\$7,034	\$165,074
740910	[441744] Public Health Program Mgr I	1	1	\$74,651	\$23,345	\$5,710	\$103,706
740926	[441744] Public Health Program Mgr I	1	1	\$82,409	\$66,653	\$5,677	\$154,739
740956	[441744] Public Health Program Mgr I	1	1	\$97,906	\$60,133	\$7,034	\$165,073

741109	[441744] Public Health Program Mgr I	1	1	\$74,651	\$23,346	\$5,710	\$103,707
741177	[441744] Public Health Program Mgr I	1	1	\$77,022	\$65,034	\$5,265	\$147,321
741205	[441744] Public Health Program Mgr I	1	1	\$74,651	\$38,247	\$5,483	\$118,381
741210	[441744] Public Health Program Mgr I	1	1	\$67,392	\$36,066	\$4,928	\$108,386
740019	[441745] Public Health Program Mgr II	1	1	\$87,442	\$68,165	\$6,062	\$161,669
740033	[441745] Public Health Program Mgr II	1	1	\$81,910	\$66,504	\$5,638	\$154,052
740160	[441745] Public Health Program Mgr II	1	1	\$84,614	\$41,240	\$6,245	\$132,099
740262	[441745] Public Health Program Mgr II	1	1	\$81,910	\$25,527	\$6,266	\$113,703
740316	[441745] Public Health Program Mgr II	1	1	\$90,376	\$69,044	\$6,286	\$165,706
740319	[441745] Public Health Program Mgr II	1	1	\$87,444	\$56,988	\$6,234	\$150,666
740359	[441745] Public Health Program Mgr II	-	-	\$0	\$0	\$0	\$0
740394	[441745] Public Health Program Mgr II	1	1	\$79,311	\$39,646	\$5,839	\$124,796
740421	[441745] Public Health Program Mgr II	1	1	\$92,955	\$69,822	\$6,484	\$169,261
740424	[441745] Public Health Program Mgr II	1	1	\$87,444	\$62,796	\$6,144	\$156,384
740427	[441745] Public Health Program Mgr II	1	1	\$87,443	\$68,167	\$6,062	\$161,672
740488	[441745] Public Health Program Mgr II	1	1	\$95,721	\$59,478	\$6,866	\$162,065
740533	[441745] Public Health Program Mgr II	1	1	\$87,443	\$68,167	\$6,062	\$161,672
740871	[441745] Public Health Program Mgr II	1	1	\$95,722	\$70,653	\$6,696	\$173,071
740924	[441745] Public Health Program Mgr II	1	1	\$101,150	\$46,208	\$7,510	\$154,868
740929	[441745] Public Health Program Mgr II	1	1	\$98,363	\$71,447	\$6,897	\$176,707
740936	[441745] Public Health Program Mgr II	1	1	\$81,910	\$55,328	\$5,810	\$143,048
740954	[441745] Public Health Program Mgr II	1	1	\$104,104	\$73,171	\$7,337	\$184,612
740152	[441746] Public Health Program Dir I	1	1	\$101,775	\$61,296	\$7,331	\$170,402
740352	[441746] Public Health Program Dir I	1	1	\$104,687	\$62,171	\$7,552	\$174,410
740420	[441746] Public Health Program Dir I	1	1	\$87,132	\$27,098	\$6,666	\$120,896
740913	[441746] Public Health Program Dir I	1	1	\$87,131	\$41,996	\$6,437	\$135,564
740052	[441747] Public Health Program Dir II	1	1	\$111,404	\$75,363	\$7,895	\$194,662
740173	[441747] Public Health Program Dir II	1	1	\$114,816	\$76,389	\$8,156	\$199,361
740253	[441747] Public Health Program Dir II	1	1	\$111,405	\$64,189	\$8,065	\$183,659
740344	[441747] Public Health Program Dir II	1	1	\$108,430	\$48,396	\$8,067	\$164,893
740347	[441747] Public Health Program Dir II	1	1	\$94,798	\$59,199	\$6,796	\$160,793
740410	[441747] Public Health Program Dir II	1	1	\$92,706	\$28,771	\$7,093	\$128,570
740432	[441747] Public Health Program Dir II	1	1	\$92,705	\$69,748	\$6,465	\$168,918
740454	[441747] Public Health Program Dir II	1	1	\$111,405	\$64,190	\$8,067	\$183,662
740474	[441747] Public Health Program Dir II	1	1	\$105,331	\$32,564	\$8,059	\$145,954
740763	[441747] Public Health Program Dir II	1	1	\$102,336	\$62,835	\$7,202	\$172,373
740848	[441747] Public Health Program Dir II	1	1	\$95,847	\$70,691	\$6,705	\$173,243
740853	[441747] Public Health Program Dir II	1	1	\$105,332	\$32,563	\$8,057	\$145,952
740878	[441747] Public Health Program Dir II	1	1	\$108,430	\$74,471	\$7,668	\$190,569
740903	[441747] Public Health Program Dir II	1	1	\$121,576	\$52,343	\$9,074	\$182,993
740911	[441747] Public Health Program Dir II	1	1	\$89,856	\$68,890	\$6,247	\$164,993

740113	[442400] Dir Planning & Healthcare Qual	1	1	\$109,116	\$74,681	\$7,726	\$191,523
740020	[442600] PH Nutritionist I	1	1	\$62,213	\$34,509	\$4,531	\$101,253
740025	[442600] PH Nutritionist I	1	1	\$62,212	\$60,585	\$4,131	\$126,928
740035	[442600] PH Nutritionist I	1	1	\$66,289	\$35,733	\$4,844	\$106,866
740079	[442600] PH Nutritionist I	1	1	\$64,127	\$35,085	\$4,678	\$103,890
740233	[442600] PH Nutritionist I	1	1	\$64,126	\$35,084	\$4,677	\$103,887
740252	[442600] PH Nutritionist I	1	1	\$70,283	\$36,932	\$5,149	\$112,364
740284	[442600] PH Nutritionist I	1	1	\$59,884	\$48,711	\$4,125	\$112,720
740287	[442600] PH Nutritionist I	1	1	\$64,126	\$20,185	\$4,906	\$89,217
740312	[442600] PH Nutritionist I	1	1	\$59,883	\$18,909	\$4,581	\$83,373
740335	[442600] PH Nutritionist I	1	1	\$66,289	\$20,833	\$5,072	\$92,194
740336	[442600] PH Nutritionist I	1	1	\$59,882	\$48,709	\$4,125	\$112,716
740338	[442600] PH Nutritionist I	1	1	\$79,831	\$39,806	\$5,879	\$125,516
740441	[442600] PH Nutritionist I	1	1	\$64,127	\$49,984	\$4,450	\$118,561
740539	[442600] PH Nutritionist I	1	1	\$62,213	\$49,411	\$4,304	\$115,928
740542	[442600] PH Nutritionist I	1	1	\$62,212	\$34,509	\$4,532	\$101,253
740022	[442703] Public Health Nutrition Spec	1	1	\$87,443	\$68,166	\$6,062	\$161,671
740136	[442703] Public Health Nutrition Spec	1	1	\$84,615	\$41,239	\$6,245	\$132,099
740793	[442703] Public Health Nutrition Spec	1	1	\$59,134	\$48,484	\$4,068	\$111,686
740886	[442703] Public Health Nutrition Spec	1	1	\$90,376	\$57,871	\$6,458	\$154,705
740219	[442704] Breastfeeding Services Manager	1	1	\$92,955	\$69,821	\$6,484	\$169,260
740494	[442740] Asst Dir WIC Eval & Qual Impr	1	1	\$104,687	\$73,346	\$7,383	\$185,416
740294	[442745] Asst Dir of WIC Operations	1	1	\$90,126	\$57,795	\$6,440	\$154,361
740314	[442750] Asst Dir for WIC Nutrition Svc	1	1	\$101,775	\$61,297	\$7,330	\$170,402
740803	[442755] WIC Vendor Manager	1	1	\$87,443	\$68,166	\$6,062	\$161,671
740877	[444110] UDS Registry Manager	1	1	\$67,392	\$52,394	\$5,155	\$124,941
740491	[444700] Rural Health & Primary Care Ch	1	1	\$90,022	\$57,764	\$6,431	\$154,217
740140	[444900] PH Programs Admin AC: General	1	1	\$74,984	\$64,424	\$5,108	\$144,516
740154	[444900] PH Programs Admin AC: General	1	1	\$82,430	\$25,684	\$6,306	\$114,420
740257	[444900] PH Programs Admin AC: General	1	1	\$84,760	\$41,282	\$6,256	\$132,298
740340	[444900] PH Programs Admin AC: General	1	1	\$63,544	\$51,243	\$4,861	\$119,648
740465	[444900] PH Programs Admin AC: General	1	1	\$84,760	\$56,182	\$6,028	\$146,970

740466	[444900] PH Programs Admin AC: General	1	1	\$82,430	\$66,660	\$5,678	\$154,768
740467	[444900] PH Programs Admin AC: General	1	1	\$82,430	\$66,660	\$5,678	\$154,768
740483	[444900] PH Programs Admin AC: General	1	1	\$72,654	\$52,547	\$5,102	\$130,303
740851	[444900] PH Programs Admin AC: General	1	1	\$72,654	\$22,746	\$5,558	\$100,958
740873	[444900] PH Programs Admin AC: General	1	1	\$65,944	\$61,706	\$4,417	\$132,067
740892	[444900] PH Programs Admin AC: General	1	1	\$63,544	\$51,244	\$4,862	\$119,650
740359	[444903] PH Programs Admin AC: EMS	1	1	\$92,956	\$49,741	\$6,655	\$149,352
741160	[444904] Health Equity Team Leader	1	1	\$81,911	\$74,489	\$5,516	\$161,916
741161	[444904] Health Equity Team Leader	1	1	\$71,531	\$53,629	\$5,472	\$130,632
741165	[444904] Health Equity Team Leader	1	1	\$87,443	\$68,165	\$6,061	\$161,669
740110	[444905] PH Programs Admin AC: Rural	1	1	\$77,563	\$39,121	\$5,705	\$122,389
740841	[444945] Health Equity Director	1	1	\$92,706	\$69,746	\$6,464	\$168,916
741166	[444955] Envr Justice & Hlth Equity Adv	1	1	\$44,845	\$14,390	\$3,432	\$62,667
740166	[445100] Public Health Inspector II	1	1	\$70,700	\$22,158	\$5,409	\$98,267
740177	[445100] Public Health Inspector II	1	1	\$43,905	\$55,083	\$2,732	\$101,720
740857	[445100] Public Health Inspector II	1	1	\$70,700	\$37,058	\$5,180	\$112,938
740861	[445100] Public Health Inspector II	1	1	\$70,700	\$63,135	\$4,782	\$138,617
741208	[445102] Food & Lodging Spec/Inspector	1	1	\$63,544	\$51,245	\$4,860	\$119,649
740141	[445400] Public Health Policy Director	1	1	\$116,500	\$50,816	\$8,678	\$175,994
740796	[445401] Public Health Policy Advisor	1	1	\$87,129	\$56,889	\$6,210	\$150,228
740363	[445500] PH Preparedness Coordinator	1	1	\$74,318	\$38,148	\$5,457	\$117,923
741162	[445500] PH Preparedness Coordinator	1	1	\$90,376	\$42,971	\$6,686	\$140,033
741206	[445500] PH Preparedness Coordinator	1	1	\$79,310	\$65,721	\$5,440	\$150,471
740139	[446120] PH Nutrition Assistant	1	1	\$79,602	\$54,634	\$5,634	\$139,870
740196	[446120] PH Nutrition Assistant	1	1	\$77,480	\$53,999	\$5,471	\$136,950
740263	[446120] PH Nutrition Assistant	1	1	\$63,024	\$34,752	\$4,593	\$102,369
740282	[446120] PH Nutrition Assistant	1	1	\$53,518	\$31,897	\$3,866	\$89,281
740286	[446120] PH Nutrition Assistant	1	1	\$57,221	\$33,009	\$4,150	\$94,380
740305	[446120] PH Nutrition Assistant	1	1	\$77,480	\$53,999	\$5,472	\$136,951
740793	[446120] PH Nutrition Assistant	-	-	\$0	\$0	\$0	\$0
740405	[446301] ADAP Grants & Contracts Admin	1	1	\$90,022	\$42,866	\$6,660	\$139,548
740353	[459800] Health Program Administrator	1	1	\$58,123	\$18,380	\$4,446	\$80,949

740117	[467405] VDH Paralegal	1	1	\$77,668	\$54,049	\$5,479	\$137,196
740192	[470200] Health Dept Operations Chief	1	1	\$122,575	\$78,721	\$8,754	\$210,050
740847	[472500] CPCS Specialist	1	1	\$59,884	\$59,886	\$3,954	\$123,724
740525	[486500] Bus Application Support Spec	1	1	\$67,392	\$52,395	\$5,154	\$124,941
740802	[486500] Bus Application Support Spec	1	1	\$79,602	\$39,733	\$5,861	\$125,196
740937	[486500] Bus Application Support Spec	1	1	\$67,392	\$52,394	\$5,155	\$124,941
740950	[486500] Bus Application Support Spec	1	1	\$79,601	\$54,635	\$5,634	\$139,870
740300	[507800] Care Consultant Supervisor	1	1	\$101,151	\$61,107	\$7,282	\$169,540
740426	[522300] Director of Clinical Services	1	1	\$119,060	\$51,590	\$8,880	\$179,530
740179	[526101] Substance Misuse Prevention Mg	1	1	\$99,008	\$60,466	\$7,118	\$166,592
740402	[526350] SATIS Administrator	1	1	\$75,442	\$64,560	\$5,145	\$145,147
740917	[526800] Subst Abuse Unit Administrator	1	1	\$63,024	\$34,754	\$4,594	\$102,372
740883	[530200] Integrated Data Repos Manager	1	1	\$90,376	\$42,973	\$6,685	\$140,034
740534	[536500] Medical Licensing & Ops Admin	1	1	\$62,213	\$19,609	\$4,759	\$86,581
740423	[542900] Manager of Clinical & MAT Srvs	1	1	\$96,138	\$70,778	\$6,728	\$173,644
740435	[543000] Substance Use Information Spec	1	1	\$77,563	\$54,023	\$5,478	\$137,064
741197	[543000] Substance Use Information Spec	1	1	\$70,283	\$63,011	\$4,749	\$138,043
740278	[546100] Healthcare Preparedness Coor	1	1	\$98,363	\$71,447	\$6,897	\$176,707
740737	[546200] PH Emergency Comm Sys Admin	1	1	\$74,651	\$38,247	\$5,710	\$118,608
741158	[550200] Contracts & Grants Administrat	1	1	\$63,544	\$20,010	\$4,861	\$88,415
741176	[550200] Contracts & Grants Administrat	1	1	\$89,586	\$27,836	\$6,853	\$124,275
740193	[857110] Division Information Director	1	1	\$81,910	\$66,501	\$5,638	\$154,049
740240	[857110] Division Information Director	1	1	\$87,443	\$68,164	\$6,062	\$161,669
740484	[857110] Division Information Director	1	1	\$67,691	\$21,256	\$5,178	\$94,125
740504	[857110] Division Information Director	1	1	\$88,527	\$68,492	\$6,146	\$163,165
740840	[857110] Division Information Director	1	1	\$90,377	\$28,071	\$6,913	\$125,361
740874	[857110] Division Information Director	1	1	\$90,377	\$57,872	\$6,457	\$154,706
740896	[857110] Division Information Director	1	1	\$90,376	\$69,049	\$6,287	\$165,712
740912	[857110] Division Information Director	1	1	\$76,710	\$23,966	\$5,868	\$106,544
740942	[857110] Division Information Director	1	1	\$81,910	\$61,136	\$5,720	\$148,766

740027	[857400] Comm & Policy Advisor for PH	1	1	\$108,429	\$74,474	\$7,668	\$190,571
747001	[90120A] Commissioner	1	1	\$197,516	\$101,238	\$13,658	\$312,412
747002	[90570D] Deputy Commissioner	1	1	\$133,908	\$70,953	\$9,791	\$214,652
747010	[90570D] Deputy Commissioner	1	1	\$138,592	\$72,350	\$10,142	\$221,084
747015	[91590E] Private Secretary	1	1	\$65,000	\$45,452	\$4,973	\$115,425
747005	[95010E] Executive Director	1	1	\$140,920	\$29,755	\$10,780	\$181,455
747017	[95360E] Principal Assistant	1	1	\$120,740	\$78,165	\$8,609	\$207,514
747003	[95868E] Staff Attorney III	1	1	\$101,485	\$36,586	\$7,534	\$145,605
747013	[95868E] Staff Attorney III	1	1	\$96,161	\$59,614	\$6,900	\$162,675
747004	[95870E] General Counsel I	1	1	\$133,637	\$41,071	\$10,223	\$184,931
747016	[96720E] Director of Health Equity	1	1	\$99,008	\$60,464	\$7,118	\$166,590
Total		611	616	\$51,292,688	\$31,192,958	\$3,696,879	\$86,182,525

Fund #	Fund Name	FTE	Count	Gross Salary	State Benefits	Federally Mandated	Total
10000	10000 - General Fund	102	104	\$9,431,740	\$5,668,294	\$664,991	\$15,765,025
20405	20405 - Global Commitment Fund	83	84	\$6,836,779	\$4,135,954	\$495,037	\$11,467,770
21321	21321 - Chemicals of High Concern to Children	0	0	\$31,916	\$24,047	\$2,226	\$58,189
21370	21370 - Tobacco Litigation Settlement	3	3	\$238,871	\$125,209	\$17,757	\$381,837
21460	21460 - Laboratory Services	4	4	\$344,725	\$201,723	\$25,054	\$571,502
21469	21469 - Nuclear Regulatory Fund	2	2	\$194,855	\$82,164	\$14,533	\$291,552
21470	21470 - Medical Practice	7	7	\$608,216	\$327,749	\$44,219	\$980,184
21471	21471 - Hospital Licensing Fees	0	0	\$14,092	\$2,975	\$1,078	\$18,145
21490	21490 - Rabies Control	0	0	\$12,913	\$7,965	\$927	\$21,805
21500	21500 - Inter-Unit Transfers Fund	3	3	\$215,510	\$150,964	\$15,760	\$382,234
21731	21731 - HE-Food & Lodging Fees	9	10	\$790,535	\$498,493	\$56,952	\$1,345,980
21828	21828 - HE-Lead Abatement Fees	1	1	\$111,135	\$66,410	\$8,317	\$185,862
21829	21829 - HE-Third Party Reimbursement	6	6	\$466,302	\$277,954	\$33,646	\$777,902
21832	21832 - HE-Asbestos Fees	3	3	\$213,553	\$110,845	\$15,851	\$340,249
21836	21836 - HE-AIDS Medication Rebates	1	1	\$49,989	\$21,539	\$3,733	\$75,261
21837	21837 - HE-ADAP DDRP Fees	1	1	\$35,842	\$24,265	\$2,544	\$62,651
21902	21902 - Health Department-Special Fund	7	7	\$636,796	\$395,861	\$44,954	\$1,077,611
21912	21912 - Evidence-Based Educ & Advertis	6	6	\$535,352	\$330,711	\$38,462	\$904,525
21937	21937 - GMCB Regulatory and Admin Fund	1	1	\$55,231	\$46,758	\$3,774	\$105,763
21995	21995 - Substance Misuse Prevention Special Fund	12	12	\$863,858	\$568,378	\$61,541	\$1,493,777

22005	22005 - Federal Revenue Fund	359	361	\$29,604,478	\$18,124,700	\$2,145,523	\$49,874,701
Total		611	616	\$51,292,688	\$31,192,958	\$3,696,879	\$86,182,525

**State of Vermont
FY2027 Governor's Recommended Budget
Detail Report**

Organization: 3420010000 - Health - Administration and Support

Sec No: B.311

BU: 03420

Budget Object Group: 1. PERSONAL SERVICES

		FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Salaries and Wages	FY2025 Actuals					
Description						
500000 - Salaries	4,801,004	4,122,080	4,122,080	4,109,248	-12,832	-0.3%
500010 - Exempt	0	968,527	968,527	1,086,047	117,520	12.1%
500060 - Overtime	29,931	11,600	11,600	11,600	0	0.0%
500899 - Market Factor - Classified	0	24,343	24,343	25,925	1,582	6.5%
508000 - Vacancy Turnover Savings	0	-251,426	-251,426	-251,426	0	0.0%
Total: Salaries and Wages	4,830,935	4,875,124	4,875,124	4,981,394	106,270	2.2%

		FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Fringe Benefits	FY2025 Actuals					
Description						
501000 - FICA	348,747	317,216	317,216	299,253	-17,963	-5.7%
501010 - FICA - Exempt	0	72,193	72,193	78,948	6,755	9.4%
501500 - Health Insurance	1,112,332	1,185,398	1,185,398	1,270,781	85,383	7.2%
501510 - Health Ins - Exempt	0	151,733	151,733	247,401	95,668	63.1%
502000 - Retirement	1,299,201	1,179,543	1,179,543	1,160,475	-19,068	-1.6%
502010 - Retirement - Exempt	0	244,325	244,325	296,838	52,513	21.5%
502500 - Dental Insurance	39,989	42,610	42,610	43,115	505	1.2%
502510 - Dental - Exempt	0	5,966	5,966	7,919	1,953	32.7%
503000 - Life Insurance	21,221	16,812	16,812	10,843	-5,969	-35.5%
503010 - Life Ins - Exempt	0	4,166	4,166	2,901	-1,265	-30.4%
503500 - Long Term Disability	2,355	1,142	1,142	6,406	5,264	460.9%
503510 - LTD - Exempt	0	1,372	1,372	1,710	338	24.6%
504000 - Employee Assistance Program	2,020	1,875	1,875	1,772	-103	-5.5%

504010 - EAP - Exempt	0	321	321	322	1	0.3%
504040 - VT Family & Medical Leave Ins	16,388	18,885	18,885	19,155	270	1.4%
504045 - Child Care Contribution Exp	18,094	22,385	22,385	22,968	583	2.6%
504500 - Employee Non-Cash Awards	0	1,250	1,250	1,250	0	0.0%
504530 - Employee Tuition Costs	10,224	0	0	0	0	0.0%
505200 - Workers Comp - Ins Premium	385,659	413,162	413,162	468,515	55,353	13.4%
505500 - Unemployment Compensation	60,559	21,000	21,000	21,000	0	0.0%
Total: Fringe Benefits	3,316,788	3,701,354	3,701,354	3,961,572	260,218	7.0%

		FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Contracted and 3rd Party Service	FY2025 Actuals					
Description						
507350 - Contr&3rd Pty-Educ & Training	127	5,500	5,500	5,500	0	0.0%
507561 - Contr&3rdPty-Creative/Developm	0	11,000	11,000	11,000	0	0.0%
507562 - Contr&3rdPty-Creative/Dev-Web	0	5,000	5,000	5,000	0	0.0%
507564 - Contr&3rdPty-Media-Plan/Buying	0	2,000	2,000	2,000	0	0.0%
507565 - IT Contracts - Application Dev	99,800	31,018	31,018	31,018	0	0.0%
507600 - Other Contr and 3rd Pty Serv	723,763	520,000	520,000	520,000	0	0.0%
Total: Contracted and 3rd Party Service	823,690	574,518	574,518	574,518	0	0.0%

		FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
PerDiem and Other Personal Services	FY2025 Actuals					
Description						
505700 - Catamount Health Assessment	15,595	12,000	12,000	12,000	0	0.0%
506200 - Other Pers Serv	0	1,000	1,000	1,000	0	0.0%
Total: PerDiem and Other Personal Services	15,595	13,000	13,000	13,000	0	0.0%

Total: 1. PERSONAL SERVICES	8,987,008	9,163,996	9,163,996	9,530,484	366,488	4.0%
------------------------------------	------------------	------------------	------------------	------------------	----------------	-------------

Budget Object Group: 2. OPERATING

		FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Equipment	FY2025 Actuals					
Description						
522400 - Other Equipment	0	1,000	1,000	1,000	0	0.0%

522410 - Office Equipment	0	5,000	5,000	5,000	0	0.0%
522700 - Furniture & Fixtures	0	13,000	13,000	13,000	0	0.0%
Total: Equipment	0	19,000	19,000	19,000	0	0.0%

IT/Telecom Services and Equipment	FY2025 Actuals	FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Description						
516600 - Communications	41,813	32,000	32,000	32,000	0	0.0%
516605 - ADS VOIP Exp	6,429	45,000	45,000	45,000	0	0.0%
516623 - Telecom-Mobile Wireless Data	831	0	0	0	0	0.0%
516652 - Telecom-Telephone Service	2,179	0	0	0	0	0.0%
516658 - Telecom-Conf Calling Services	0	2,000	2,000	2,000	0	0.0%
516659 - Telecom-Wireless Phone Service	18,105	13,000	13,000	13,000	0	0.0%
516660 - ADS Service Level Agreement	2,100,919	1,366,014	2,329,328	1,366,014	0	0.0%
516662 - ADS End User Computing Exp	2,188,915	2,700,000	2,700,000	2,700,000	0	0.0%
516667 - ADS EA SOV Emp Exp	5,192	0	0	0	0	0.0%
516671 - IT Inter Svc Cost-VISION/ISD	679,848	710,994	710,994	762,025	51,031	7.2%
516672 - IT Inter Svc Cost ADS Telephon	16,451	13,000	13,000	13,000	0	0.0%
516683 - IT InterSvcCost ProjManage&Rvw	75,438	520,000	520,000	520,000	0	0.0%
516685 - IT Inter Svc ADS Allocated Fee	828,363	879,432	879,432	2,438,059	1,558,627	177.2%
522201 - Hardware-Computer Peripherals	3,920	0	0	0	0	0.0%
522216 - Hardware-Desktop & Laptop PCs	18,403	12,000	12,000	12,000	0	0.0%
522217 - Hardware-Printers,Copiers,Scan	475	1,000	1,000	1,000	0	0.0%
522273 - Hardware-Data Network	0	1,000	1,000	1,000	0	0.0%
522283 - Software - Application Develop	0	5,500	5,500	5,500	0	0.0%
522284 - Software - Application Support	210	3,500	3,500	3,500	0	0.0%
522286 - Software - Desktop	0	25,000	25,000	25,000	0	0.0%
522430 - Communications Equipment	0	1,000	1,000	1,000	0	0.0%
Total: IT/Telecom Services and Equipment	5,987,492	6,330,440	7,293,754	7,940,098	1,609,658	25.4%

IT Repair and Maintenance Services	FY2025 Actuals	FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Description						
513010 - Repair & Main-OfficeTechEquip	2,379	2,500	2,500	2,500	0	0.0%
513050 - Software-Rep&Maint-ApplicaSupp	35,778	30,000	30,000	30,000	0	0.0%

Total: IT Repair and Maintenance Services	38,157	32,500	32,500	32,500	0	0.0%
--	---------------	---------------	---------------	---------------	----------	-------------

Other Operating Expenses	FY2025 Actuals	FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Description						
516575 - Accreditation/Certification	22,400	11,200	11,200	11,200	0	0.0%
523640 - Registration & Identification	52	0	0	0	0	0.0%
524000 - Bank Service Charges	1,275	1,500	1,500	1,500	0	0.0%
524600 - Assessment Expense	380	0	0	0	0	0.0%
Total: Other Operating Expenses	24,107	12,700	12,700	12,700	0	0.0%

Other Rental	FY2025 Actuals	FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Description						
514500 - Rental of Equipment & Vehicles	980	3,500	3,500	3,500	0	0.0%
Total: Other Rental	980	3,500	3,500	3,500	0	0.0%

Other Purchased Services	FY2025 Actuals	FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Description						
516000 - Insurance other than Empl Bene	40,530	40,428	40,428	38,014	-2,414	-6.0%
516010 - Insurance - General Liability	134,713	165,043	165,043	167,668	2,625	1.6%
516020 - Insurance - Auto	696	164	164	164	0	0.0%
516500 - Dues	30,408	35,000	35,000	35,000	0	0.0%
516550 - Licenses	432	2,500	2,500	2,500	0	0.0%
516811 - Advertising - TV	0	4,000	4,000	4,000	0	0.0%
516812 - Advertising - Radio	0	2,500	2,500	2,500	0	0.0%
516813 - Advertising - Print	171	3,000	3,000	3,000	0	0.0%
516814 - Advertising - Web	2,341	2,000	2,000	2,000	0	0.0%
516820 - Advertising - Job Vacancies	2,141	1,500	1,500	1,500	0	0.0%
516872 - Sponsorships	50	0	0	0	0	0.0%
516875 - Photography	0	2,000	2,000	2,000	0	0.0%
517000 - Printing and Binding	610	25,000	25,000	25,000	0	0.0%
517005 - Printing & Binding-BGS Copy Ct	2,308	3,000	3,000	3,000	0	0.0%
517100 - Registration for Meetings&Conf	3,108	7,000	7,000	7,000	0	0.0%

517110 - Training - Information Tech	500	4,000	4,000	4,000	0	0.0%
517120 - Emp Training & Background Chks	2,728	1,000	1,000	1,000	0	0.0%
517200 - Postage	40,000	20,000	20,000	20,000	0	0.0%
517205 - Postage-BGS Postal Svcs Only	1,043	0	0	0	0	0.0%
517300 - Freight & Express Mail	639	0	0	0	0	0.0%
517400 - Instate Conf, Meetings, Etc	3,696	1,000	1,000	1,000	0	0.0%
517410 - Catering/Meals Cost	0	2,500	2,500	2,500	0	0.0%
517500 - Outstate Conf, Meetings, Etc.	275	2,000	2,000	2,000	0	0.0%
519000 - Other Purchased Services	36,875	15,500	15,500	15,500	0	0.0%
519006 - Human Resources Services	597,194	574,424	574,424	602,545	28,121	4.9%
519040 - Moving State Agencies	9,099	2,000	2,000	2,000	0	0.0%
Total: Other Purchased Services	909,556	915,559	915,559	943,891	28,332	3.1%

		FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Property and Maintenance	FY2025 Actuals					
Description						
510500 - Other Property Mgmt Services	3,390	0	0	0	0	0.0%
512000 - Repair & Maint - Buildings	4,493	0	0	0	0	0.0%
512300 - Rep & Maint - Motor Vehicles	0	1,000	1,000	1,000	0	0.0%
513102 - Repair&Maint-Postage Meters	1,004	0	0	0	0	0.0%
513200 - Other Repair & Maint Serv	1,765	2,000	2,000	2,000	0	0.0%
Total: Property and Maintenance	10,652	3,000	3,000	3,000	0	0.0%

		FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Property Rental	FY2025 Actuals					
Description						
514010 - Rent Land&Bldgs-Non-Office	0	10,000	10,000	10000	0	0.0%
515010 - Fee For Space Charge	6,063	594,764	594,764	612617	17,853	3.0%
Total: Property Rental	6,063	604,764	604,764	622,617	17,853	3.0%

		FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Supplies	FY2025 Actuals					
Description						
520000 - Office Supplies	5,548	20,000	20,000	20,000	0	0.0%
520600 - Recognition/Awards	1,099	1,500	1,500	1,500	0	0.0%

520700 - Food	175	0	0	0	0	0.0%
521500 - Books&Periodicals-Library/Educ	303	4,000	4,000	4,000	0	0.0%
521510 - Subscriptions	76,488	15,000	15,000	15,000	0	0.0%
521515 - Subscriptions Other Info Serv	17,103	40,000	40,000	40,000	0	0.0%
521810 - Medical and Lab Supplies	3,690	0	0	0	0	0.0%
Total: Supplies	104,406	80,500	80,500	80,500	0	0.0%

		FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Travel	FY2025 Actuals					
Description						
518000 - Travel-Inst-Auto Mileage-Emp	7,423	10,500	10,500	10,500	0	0.0%
518010 - Travel-Inst-Other Transp-Emp	34	2,500	2,500	2,500	0	0.0%
518020 - Travel-Inst-Meals-Emp	39	0	0	0	0	0.0%
518030 - Travel-Inst-Lodging-Emp	411	0	0	0	0	0.0%
518040 - Travel-Inst-Incidentals-Emp	11	0	0	0	0	0.0%
518500 - Travel-Outst-Auto Mileage-Emp	754	3,500	3,500	3,500	0	0.0%
518510 - Travel-Outst-Other Trans-Emp	2,526	8,000	8,000	8,000	0	0.0%
518520 - Travel-Outst-Meals-Emp	1,740	6,000	6,000	6,000	0	0.0%
518530 - Travel-Outst-Lodging-Emp	7,807	11,000	11,000	11,000	0	0.0%
518540 - Travel-Outst-Incidentals-Emp	35	0	0	0	0	0.0%
Total: Travel	20,780	41,500	41,500	41,500	0	0.0%
Total: 2. OPERATING	7,102,193	8,043,463	9,006,777	9,699,306	1,655,843	20.6%

Budget Object Group: 3. GRANTS

		FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Grants Rollup	FY2025 Actuals					
Description						
602001 - Rural Health System Improve	2,350,321	293,141	293,141	0	-293,141	-100.0%
602005 - Clinical Development and Suppo	1,663,600	1,644,252	1,644,252	0	-1,644,252	-100.0%
602006 - Health Care Quality Assurance	543,173	660,000	660,000	0	-660,000	-100.0%
602010 - AHEC Program Support	460,122	550,000	550,000	0	-550,000	-100.0%
602015 - Education Loan Repayment	5,504,831	4,388,334	4,388,334	0	-4,388,334	-100.0%
602025 - Qual Improvement Prescribing	456,711	450,000	450,000	0	-450,000	-100.0%
602102 - Emergency Medical Services	6,013	0	0	0	0	0.0%
602211 - Infectious Disease Program	42,744	0	0	0	0	0.0%
799090 - AHS Cost Allocation Exp. Acct.	-89,355	0	0	0	0	0.0%
Total: Grants Rollup	10,938,160	7,985,727	7,985,727	0	-7,985,727	-100.0%

Total: 3. GRANTS	10,938,160	7,985,727	7,985,727	0	-7,985,727	-100.0%
Total Expenditures	27,027,361	25,193,186	26,156,500	19,229,790	-5,963,396	-23.7%

Fund Name	FY2025 Actuals	FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
General Funds	3,745,248	4,298,710	4,780,367	3,988,804	-309,906	-7.2%
Special Fund	2,202,270	2,423,587	2,423,587	1,584,462	-839,125	-34.6%
Tobacco Settlement Fund	0	0	0	70,101	70,101	0.0%
Federal Funds	13,766,161	10,954,085	11,435,742	9,440,311	-1,513,774	-13.8%
Global Commitment	7,047,451	7,361,523	7,361,523	4,018,122	-3,343,401	-45.4%
IDT Funds	266,231	155,281	155,281	127,990	-27,291	-17.6%
Funds Total	27,027,361	25,193,186	26,156,500	19,229,790	-5,963,396	-23.7%

Position Count	59.0
FTE Total	59.0

State of Vermont
FY2027 Governor's Recommended Budget
Rollup Report

Organization: 3420010000 - Health - Administration and Support

Sec No: B.311

BU: 03420

Budget Object Group: 1. PERSONAL SERVICES

Budget Object Rollup Name	FY2025 Actuals	FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Salaries and Wages	4,830,935	4,875,124	4,875,124	4,981,394	106,270	2.2%
Fringe Benefits	3,316,788	3,701,354	3,701,354	3,961,572	260,218	7.0%
Contracted & 3rd Party Service	823,690	574,518	574,518	574,518	0	0.0%
Per Diem & Other Pers Services	15,595	13,000	13,000	13,000	0	0.0%
Budget Object Group Total: 1. PERSONAL SERVICES	8,987,008	9,163,996	9,163,996	9,530,484	366,488	4.0%

Budget Object Group: 2. OPERATING

Budget Object Rollup Name	FY2025 Actuals	FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	FY2027 Governor's Recommended to FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Equipment	0	19,000	19,000	19,000	0	0.0%
IT/Telecom Services and Equipment	5,987,492	6,330,440	7,293,754	7,940,098	1,609,658	25.4%
IT Repair and Maintenance Services	38,157	32,500	32,500	32,500	0	0.0%
Other Operating Expenses	24,107	12,700	12,700	12,700	0	0.0%
Other Rental	980	3,500	3,500	3,500	0	0.0%
Other Purchased Services	909,556	915,559	915,559	943,891	28,332	3.1%
Property & Maintenance	10,652	3,000	3,000	3,000	0	0.0%
Property Rental	6,063	604,764	604,764	622,617	17,853	3.0%
Supplies	104,406	80,500	80,500	80,500	0	0.0%
Travel	20,780	41,500	41,500	41,500	0	0.0%
Budget Object Group Total: 2. OPERATING	7,102,193	8,043,463	9,006,777	9,699,306	1,655,843	20.6%

Budget Object Group: 3. GRANTS

Budget Object Rollup Name	FY2025 Actuals	FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Grants	10,938,160	7,985,727	7,985,727	0	-7,985,727	-100.0%
Budget Object Group Total: 3. GRANTS	10,938,160	7,985,727	7,985,727	0	-7,985,727	-100.0%

Total Expenditures	27,027,361	25,193,186	26,156,500	19,229,790	-5,963,396	-23.7%
---------------------------	-------------------	-------------------	-------------------	-------------------	-------------------	---------------

Fund Name	FY2025 Actuals	FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
General Funds	3,745,248	4,298,710	4,780,367	3,988,804	-309,906	-7.2%
Special Fund	2,202,270	2,423,587	2,423,587	1,584,462	-839,125	-34.6%
Tobacco Settlement Fund	0	0	0	70,101	70,101	#DIV/0!
Federal Funds	13,766,161	10,954,085	11,435,742	9,440,311	-1,513,774	-13.8%
Global Commitment	7,047,451	7,361,523	7,361,523	4,018,122	-3,343,401	-45.4%
IDT Funds	266,231	155,281	155,281	127,990	-27,291	-17.6%
Funds Total	27,027,361	25,193,186	26,156,500	19,229,790	-5,963,396	-23.7%

Position Count	59.0
FTE Total	59.0

State of Vermont
FY2027 Governor's Recommended Budget
Federal Receipts Inventory Report

Organization: 3420010000 - Health - Administration and Support

Sec No: B.311

BU: 03420

Fund Name	Federal Grant Number (ALN)	Federal Grant Name	Justification	Budget Request Amount
22005 - Federal Revenue Fund	66.760	MCH Block Grant; 39581	RPT - Description (Uncategorized)	\$225,000
22005 - Federal Revenue Fund	66.751	Lead Certification; 39121	RPT - Description (Uncategorized)	\$80,000
22005 - Federal Revenue Fund	66.718	PREP; 39790	RPT - Description (Uncategorized)	\$15,000
22005 - Federal Revenue Fund	66.732	Wisewoman; 39368	RPT - Description (Uncategorized)	\$30,000
22005 - Federal Revenue Fund	66.711	Rape Prevention & Education; 39540	RPT - Description (Uncategorized)	\$10,000
22005 - Federal Revenue Fund	66.749	Healthy Homes Lead Hazard; 39124	RPT - Description (Uncategorized)	\$65,000
22005 - Federal Revenue Fund	66.771	Rural Hospital Flexibility; 39534	RPT - Description (Uncategorized)	\$10,000
22005 - Federal Revenue Fund	66.770	Rural Health; 39532	RPT - Description (Uncategorized)	\$10,000
22005 - Federal Revenue Fund	66.713	Partnership for Success; 39886	RPT - Description (Uncategorized)	\$10,000
22005 - Federal Revenue Fund	66.731	Violent Death Reporting System (VDRS); 39379	RPT - Description (Uncategorized)	\$30,000
22005 - Federal Revenue Fund	66.748	Hospital Bioterrorism; 39538	RPT - Description (Uncategorized)	\$55,000
22005 - Federal Revenue Fund	66.764	Epidemiology Laboratory Capacity; 39240	RPT - Description (Uncategorized)	\$550,000
22005 - Federal Revenue Fund	66.740	COPD Education & Awareness; 39619	RPT - Description (Uncategorized)	\$35,000
22005 - Federal Revenue Fund	66.758	Advancing Equity in Diabetes; 39507	RPT - Description (Uncategorized)	\$100,000
22005 - Federal Revenue Fund	66.708	Pollution Prevention; 39159	RPT - Description (Uncategorized)	\$3,000
22005 - Federal Revenue Fund	66.714	Sudden Infant Death; 39616	RPT - Description (Uncategorized)	\$10,000
22005 - Federal Revenue Fund	66.763	Public Health Infrastructure; 39051	RPT - Description (Uncategorized)	\$400,000
22005 - Federal Revenue Fund	66.767	Immunization; 39314	RPT - Description (Uncategorized)	\$925,000
22005 - Federal Revenue Fund	66.755	Cancer Registry; 39358	RPT - Description (Uncategorized)	\$85,000
22005 - Federal Revenue Fund	66.721	Maternal Health Innovation; 39777	RPT - Description (Uncategorized)	\$15,000
22005 - Federal Revenue Fund	66.725	MCH Set-Aside SSDI; 39742	RPT - Description (Uncategorized)	\$20,000
22005 - Federal Revenue Fund	66.745	Asthma; 39355	RPT - Description (Uncategorized)	\$50,000
22005 - Federal Revenue Fund	66.747	Sexually Transmitted Diseases; 39331	RPT - Description (Uncategorized)	\$50,000
22005 - Federal Revenue Fund	66.727	Perinatal Quality Collaborative (PQC); 39609	RPT - Description (Uncategorized)	\$20,000
22005 - Federal Revenue Fund	66.710	Asbestos in Schools; 39128	RPT - Description (Uncategorized)	\$5,000
22005 - Federal Revenue Fund	66.741	BRACE Climate Change; 39142	RPT - Description (Uncategorized)	\$40,000
22005 - Federal Revenue Fund	66.769	Primary Care; 39530	RPT - Description (Uncategorized)	\$10,000
22005 - Federal Revenue Fund	66.754	Cardiovascular Health; 39611	RPT - Description (Uncategorized)	\$80,000
22005 - Federal Revenue Fund	66.728	Manufactured Food (MFRPS); 39155	RPT - Description (Uncategorized)	\$25,000

22005 - Federal Revenue Fund	66.719	Early Childhood Comprehensive Systems; 39763	RPT - Description (Uncategorized)	\$15,000
22005 - Federal Revenue Fund	66.744	Maternal Mortality; 39613	RPT - Description (Uncategorized)	\$45,000
22005 - Federal Revenue Fund	66.766	WIC Administration; 39725	RPT - Description (Uncategorized)	\$885,000
22005 - Federal Revenue Fund	66.743	Colorectal Cancer; 39375	RPT - Description (Uncategorized)	\$45,000
22005 - Federal Revenue Fund	66.765	Public Health Emergency Preparedness; 39336	RPT - Description (Uncategorized)	\$750,000
22005 - Federal Revenue Fund	66.709	WIIN; 39221	RPT - Description (Uncategorized)	\$5,000
22005 - Federal Revenue Fund	66.722	EMS for Children; 39183	RPT - Description (Uncategorized)	\$15,000
22005 - Federal Revenue Fund	66.759	Tobacco Control; 39621	RPT - Description (Uncategorized)	\$125,000
22005 - Federal Revenue Fund	66.715	BRFSS; 39394	RPT - Description (Uncategorized)	\$13,000
22005 - Federal Revenue Fund	66.712	Title X - Family Planning; 39551	RPT - Description (Uncategorized)	\$10,000
22005 - Federal Revenue Fund	66.733	Cancer Control; 39358	RPT - Description (Uncategorized)	\$30,000
22005 - Federal Revenue Fund	66.735	Pregnancy Risk Assessment Monitoring (PRAMS); 39395	RPT - Description (Uncategorized)	\$30,000
22005 - Federal Revenue Fund	66.762	Substance Abuse Block Grant; 39811	RPT - Description (Uncategorized)	\$475,000
22005 - Federal Revenue Fund	66.716	Environmental Health Capacity (EHC); 39144	RPT - Description (Uncategorized)	\$15,000
22005 - Federal Revenue Fund	66.717	School-Based Surveillance (Youth Risk); 39873	RPT - Description (Uncategorized)	\$15,000
22005 - Federal Revenue Fund	66.757	State Opioid Response (SOR); 39897	RPT - Description (Uncategorized)	\$100,000
22005 - Federal Revenue Fund	66.726	Tuberculosis Control; 39332	RPT - Description (Uncategorized)	\$20,000
22005 - Federal Revenue Fund	66.729	Arthritis; 39417	RPT - Description (Uncategorized)	\$25,000
22005 - Federal Revenue Fund	66.724	Indoor Radon; 39115	RPT - Description (Uncategorized)	\$20,000
22005 - Federal Revenue Fund	66.750	VAST Suicide Prevention; 39306	RPT - Description (Uncategorized)	\$70,000
22005 - Federal Revenue Fund	66.736	Transforming Pediatrics for Early Childhood (TPEC); 39548	RPT - Description (Uncategorized)	\$35,000
22005 - Federal Revenue Fund	66.746	HIV Prevention & Education; 39324	RPT - Description (Uncategorized)	\$50,000
22005 - Federal Revenue Fund	66.730	WIC Modernization; 39714	RPT - Description (Uncategorized)	\$30,000
22005 - Federal Revenue Fund	66.723	EHDI/CHIRP; 39603	RPT - Description (Uncategorized)	\$15,000
22005 - Federal Revenue Fund	66.761	Overdose Data to Action (OD2A); 39902	RPT - Description (Uncategorized)	\$250,000
22005 - Federal Revenue Fund	66.752	Environmental Public Health Tracking; 39137	RPT - Description (Uncategorized)	\$80,000
22005 - Federal Revenue Fund	66.753	CARA First Response; 39194	RPT - Description (Uncategorized)	\$80,000
22005 - Federal Revenue Fund	66.742	Alzheimers & Healthy Aging; 39505	RPT - Description (Uncategorized)	\$40,000
22005 - Federal Revenue Fund	66.738	Enhanced Viral Hepatitis; 39528	RPT - Description (Uncategorized)	\$35,000
22005 - Federal Revenue Fund	66.768	Medicaid Admin; 37700	RPT - Description (Uncategorized)	\$2,954,311
22005 - Federal Revenue Fund	66.756	Preventive Health Block Grant; 37640	RPT - Description (Uncategorized)	\$85,000
22005 - Federal Revenue Fund	66.720	Maternal Depression; 39791	RPT - Description (Uncategorized)	\$15,000
22005 - Federal Revenue Fund	66.734	HIV Surveillance; 39327	RPT - Description (Uncategorized)	\$30,000
22005 - Federal Revenue Fund	66.739	Cancer Screening; 39358	RPT - Description (Uncategorized)	\$35,000
22005 - Federal Revenue Fund	66.737	Garrett Lee Smith Project (GLS); 39177	RPT - Description (Uncategorized)	\$35,000
Total				\$9,440,311

Fund Name	Budget Request Amount
22005 - Federal Revenue Fund	\$9,440,311
Total	\$9,440,311

**State of Vermont
FY2027 Governor's Recommended Budget
Grants Out Inventory Report**

Organization: 3420010000 - Health - Administration and Support

Sec No: B.311

BU: 03420

Fund Name	Grant Recipient	Grant Purpose	Prior Year Budget Amount	Budget Request Amount	Variance
10000 - General Fund	RPT - Grant Recipient (Uncategorized)	602001 - Rural Health System Improve	\$2,511	\$0	-\$2,511
10000 - General Fund	RPT - Grant Recipient (Uncategorized)	602005 - Clinical Development and Suppo	\$843,526	\$0	-\$843,526
20405 - Global Commitment Fund	RPT - Grant Recipient (Uncategorized)	602010 - AHEC Program Support	\$550,000	\$0	-\$550,000
20405 - Global Commitment Fund	RPT - Grant Recipient (Uncategorized)	602015 - Education Loan Repayment	\$4,138,334	\$0	-\$4,138,334
21470 - Medical Practice	RPT - Grant Recipient (Uncategorized)	602001 - Rural Health System Improve	\$2,000	\$0	-\$2,000
21912 - Evidence-Based Educ & Advertis	RPT - Grant Recipient (Uncategorized)	602025 - Qual Improvement Prescribing	\$450,000	\$0	-\$450,000
21937 - GMCB Regulatory and Admin Fund	RPT - Grant Recipient (Uncategorized)	602006 - Health Care Quality Assurance	\$660,000	\$0	-\$660,000
22005 - Federal Revenue Fund	RPT - Grant Recipient (Uncategorized)	602001 - Rural Health System Improve	\$288,630	\$0	-\$288,630
22005 - Federal Revenue Fund	RPT - Grant Recipient (Uncategorized)	602005 - Clinical Development and Suppo	\$800,726	\$0	-\$800,726
22005 - Federal Revenue Fund	RPT - Grant Recipient (Uncategorized)	602015 - Education Loan Repayment	\$250,000	\$0	-\$250,000
Total			\$7,985,727	\$0	-\$7,985,727

Fund Name	Prior Year Budget Amount	Budget Request Amount	Variance
10000 - General Fund	\$846,037	\$0	-\$846,037
20405 - Global Commitment Fund	\$4,688,334	\$0	-\$4,688,334
21470 - Medical Practice	\$2,000	\$0	-\$2,000
21912 - Evidence-Based Educ & Advertis	\$450,000	\$0	-\$450,000
21937 - GMCB Regulatory and Admin Fund	\$660,000	\$0	-\$660,000
22005 - Federal Revenue Fund	\$1,339,356	\$0	-\$1,339,356
Total	\$7,985,727	\$0	-\$7,985,727

State of Vermont
FY2027 Governor's Recommended Budget
Interdepartmental Transfers Inventory Report

Organization: 3420010000 - Health - Administration and Support

Sec No: B.311

BU: 03420

Fund Name	Sending Org	Sending Org Sec No.	Justification	Budget Request Amount
21500 - Inter-Unit Transfers Fund	3410010000 - Department of Vermont Health Access - Administration	B.306	Self-Management MOU	\$27,145
21500 - Inter-Unit Transfers Fund	8100001100 - Transportation - Program Development	B.903	Statewide Incident Reporting Network (SIREN) MOU	\$43,293
21500 - Inter-Unit Transfers Fund	8100001100 - Transportation - Program Development	B.903	Child Passenger Safety MOU	\$26,324
21500 - Inter-Unit Transfers Fund	8100001100 - Transportation - Program Development	B.903	Road User Safety MOU	\$31,228
Total				\$127,990

Fund Name	Budget Request Amount
21500 - Inter-Unit Transfers Fund	\$127,990
Total	\$127,990

State of Vermont
FY2027 Governor's Recommended Budget
Position Summary Report

Organization: 3420010000 - Health - Administration and Support

Sec No: B.311

BU: 03420

Position Number	Classification	FTE	Count	Gross Salary	State Benefits	Federally Mandated	Total
740203	[000095] Public Health Nursing Director	1	1	\$155,550	\$77,456	\$11,445	\$244,451
740037	[068101] Health Dept Operations Admin	1	1	\$104,688	\$32,370	\$8,009	\$145,067
740279	[068110] Health Dept Ops Project Mngr	1	1	\$93,120	\$64,493	\$6,573	\$164,186
741207	[068115] COOP Coordinator	1	1	\$70,283	\$36,935	\$5,149	\$112,367
740241	[089030] Financial Specialist II	1	1	\$49,775	\$15,869	\$3,808	\$69,452
740050	[089040] Financial Specialist III	1	1	\$53,517	\$48,238	\$4,095	\$105,850
740181	[089040] Financial Specialist III	1	1	\$75,212	\$53,313	\$5,299	\$133,824
740382	[089040] Financial Specialist III	1	1	\$55,429	\$32,464	\$4,019	\$91,912
740740	[089040] Financial Specialist III	1	1	\$67,268	\$50,922	\$4,690	\$122,880
740092	[089050] Financial Administrator I	1	1	\$58,612	\$18,533	\$4,477	\$81,622
740255	[089050] Financial Administrator I	1	1	\$56,578	\$280	\$4,326	\$61,184
740293	[089050] Financial Administrator I	1	1	\$73,280	\$63,908	\$4,973	\$142,161
740959	[089050] Financial Administrator I	1	1	\$62,541	\$49,506	\$4,326	\$116,373
740260	[089060] Financial Administrator II	1	1	\$64,125	\$37,988	\$4,639	\$106,752
740366	[089060] Financial Administrator II	1	1	\$64,125	\$61,163	\$4,281	\$129,569
740475	[089060] Financial Administrator II	1	1	\$64,125	\$35,084	\$4,680	\$103,889
740957	[089060] Financial Administrator II	1	1	\$68,411	\$36,371	\$5,005	\$109,787
740280	[089070] Financial Administrator III	1	1	\$67,996	\$62,328	\$4,575	\$134,899
740381	[089070] Financial Administrator III	1	1	\$92,205	\$69,598	\$6,424	\$168,227
740385	[089070] Financial Administrator III	1	1	\$80,166	\$39,902	\$5,906	\$125,974
740757	[089070] Financial Administrator III	1	1	\$82,429	\$40,576	\$6,081	\$129,086
740958	[089070] Financial Administrator III	-	-	\$0	\$0	\$0	\$0
740299	[089080] Financial Manager I	-	-	\$0	\$0	\$0	\$0
740958	[089080] Financial Manager I	1	1	\$74,986	\$38,344	\$5,507	\$118,837
740254	[089090] Financial Manager II	1	1	\$87,440	\$56,987	\$6,237	\$150,664
740299	[089120] Financial Manager III	1	1	\$82,408	\$40,571	\$6,303	\$129,282
740264	[089141] Financial Director IV	1	1	\$147,993	\$72,174	\$10,695	\$230,862
740223	[089150] Financial Director III	1	1	\$102,126	\$31,598	\$7,811	\$141,535

740256	[089210] Administrative Svcs Tech IV	1	1	\$58,388	\$33,362	\$4,236	\$95,986
740433	[089220] Administrative Svcs Cord I	1	1	\$53,517	\$48,238	\$4,095	\$105,850
740003	[089250] Administrative Svcs Cord IV	1	1	\$87,092	\$68,054	\$6,033	\$161,179
740163	[089250] Administrative Svcs Cord IV	1	1	\$80,166	\$39,902	\$5,906	\$125,974
740434	[125050] PH Marketing Strategist	1	1	\$101,775	\$72,473	\$7,161	\$181,409
740741	[125074] Communications Coordinator II	1	1	\$67,996	\$51,149	\$4,743	\$123,888
740399	[208450] PH Communication Officer	1	1	\$74,317	\$38,144	\$5,687	\$118,148
740987	[208450] PH Communication Officer	1	1	\$84,612	\$67,315	\$5,842	\$157,769
741151	[208450] PH Communication Officer	1	1	\$81,908	\$40,426	\$6,036	\$128,370
741152	[208450] PH Communication Officer	1	1	\$79,308	\$54,537	\$5,610	\$139,455
740908	[208455] Sr PH Communication Officer	1	1	\$101,775	\$61,294	\$7,330	\$170,399
741155	[233105] Public Health Workforce Dir	1	1	\$95,846	\$59,516	\$6,876	\$162,238
741202	[233120] PH Workforce Development Coord	1	1	\$84,615	\$41,240	\$6,244	\$132,099
740833	[406700] Performance Imprvmt Manager	1	1	\$71,529	\$53,627	\$5,468	\$130,624
740113	[442400] Dir Planning & Healthcare Qual	1	1	\$109,116	\$74,681	\$7,726	\$191,523
741160	[444904] Health Equity Team Leader	1	1	\$81,911	\$74,489	\$5,516	\$161,916
741161	[444904] Health Equity Team Leader	1	1	\$71,531	\$53,629	\$5,472	\$130,632
740841	[444945] Health Equity Director	1	1	\$92,706	\$69,746	\$6,464	\$168,916
740141	[445400] Public Health Policy Director	1	1	\$116,500	\$50,816	\$8,678	\$175,994
740796	[445401] Public Health Policy Advisor	1	1	\$87,129	\$56,889	\$6,210	\$150,228
741162	[445500] PH Preparedness Coordinator	1	1	\$90,376	\$42,971	\$6,686	\$140,033
740117	[467405] VDH Paralegal	1	1	\$77,668	\$54,049	\$5,479	\$137,196
740192	[470200] Health Dept Operations Chief	1	1	\$122,575	\$78,721	\$8,754	\$210,050
740027	[857400] Comm & Policy Advisor for PH	1	1	\$108,429	\$74,474	\$7,668	\$190,571
747001	[90120A] Commissioner	1	1	\$197,516	\$101,238	\$13,658	\$312,412
747002	[90570D] Deputy Commissioner	1	1	\$133,908	\$70,953	\$9,791	\$214,652
747010	[90570D] Deputy Commissioner	1	1	\$138,592	\$72,350	\$10,142	\$221,084
747015	[91590E] Private Secretary	1	1	\$65,000	\$45,452	\$4,973	\$115,425
747017	[95360E] Principal Assistant	1	1	\$120,740	\$78,165	\$8,609	\$207,514
747003	[95868E] Staff Attorney III	1	1	\$101,485	\$36,586	\$7,534	\$145,605
747013	[95868E] Staff Attorney III	1	1	\$96,161	\$59,614	\$6,900	\$162,675
747004	[95870E] General Counsel I	1	1	\$133,637	\$41,071	\$10,223	\$184,931
747016	[96720E] Director of Health Equity	1	1	\$99,008	\$60,464	\$7,118	\$166,590
Total		59	59	\$5,221,220	\$3,092,606	\$378,201	\$8,692,027

Fund #	Fund Name	FTE	Count	Gross Salary	State Benefits	Federally Mandated	Total
10000	10000 - General Fund	14	14	\$1,238,215	\$740,176	\$89,820	\$2,068,211
20405	20405 - Global Commitment Fund	7	7	\$627,238	\$365,991	\$45,427	\$1,038,656
21370	21370 - Tobacco Litigation Settlement	0	0	\$42,127	\$24,931	\$3,043	\$70,101
21460	21460 - Laboratory Services	1	1	\$44,697	\$26,072	\$3,233	\$74,002
21470	21470 - Medical Practice	1	1	\$50,786	\$28,267	\$3,686	\$82,739
21500	21500 - Inter-Unit Transfers Fund	1	1	\$44,017	\$25,869	\$3,180	\$73,066
21731	21731 - HE-Food & Lodging Fees	1	1	\$89,400	\$52,207	\$6,477	\$148,084
21829	21829 - HE-Third Party Reimbursement	1	1	\$44,697	\$26,072	\$3,233	\$74,002
21902	21902 - Health Department-Special Fund	1	1	\$47,809	\$27,620	\$3,461	\$78,890
21912	21912 - Evidence-Based Educ & Advertis	1	1	\$44,697	\$26,072	\$3,233	\$74,002
21995	21995 - Substance Misuse Prevention Special Fund	1	1	\$126,389	\$74,788	\$9,145	\$210,322
22005	22005 - Federal Revenue Fund	32	32	\$2,821,148	\$1,674,541	\$204,263	\$4,699,952
Total		59	59	\$5,221,220	\$3,092,606	\$378,201	\$8,692,027

State of Vermont
FY2027 Governor's Recommended Budget
Detail Report

Organization: 3420021000 - Health - Public Health

Sec No: B.312

BU: 03420

Budget Object Group: 1. PERSONAL SERVICES

		FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Salaries and Wages	FY2025 Actuals					
Description						
500000 - Salaries	38,386,727	38,698,630	38,698,630	40,565,250	1,866,620	4.8%
500010 - Exempt	0	136,157	136,157	140,920	4,763	3.5%
500060 - Overtime	246,349	300,000	300,000	300,000	0	0.0%
500070 - Shift Differential	199,166	230,000	230,000	230,000	0	0.0%
500899 - Market Factor - Classified	0	1,523,625	1,523,625	1,536,583	12,958	0.9%
508000 - Vacancy Turnover Savings	0	-2,027,576	-2,027,576	-2,027,576	0	0.0%
Total: Salaries and Wages	38,832,242	38,860,836	38,860,836	40,745,177	1,884,341	4.8%

		FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Fringe Benefits	FY2025 Actuals					
Description						
501000 - FICA	2,781,753	3,054,691	3,054,691	3,031,255	-23,436	-0.8%
501010 - FICA - Exempt	0	10,416	10,416	10,780	364	3.5%
501500 - Health Insurance	9,474,693	11,637,511	11,637,511	12,658,081	1,020,570	8.8%
502000 - Retirement	10,681,602	11,574,834	11,574,834	12,093,505	518,671	4.5%
502010 - Retirement - Exempt	0	25,298	25,298	27,084	1,786	7.1%
502500 - Dental Insurance	364,273	429,041	429,041	446,564	17,523	4.1%
502510 - Dental - Exempt	0	853	853	879	26	3.0%
503000 - Life Insurance	160,258	156,422	156,422	111,781	-44,641	-28.5%
503010 - Life Ins - Exempt	0	586	586	374	-212	-36.2%
503500 - Long Term Disability	4,278	4,640	4,640	66,912	62,272	1342.1%
503510 - LTD - Exempt	0	229	229	237	8	3.5%
504000 - Employee Assistance Program	16,882	18,966	18,966	19,219	253	1.3%

504010 - EAP - Exempt	0	37	37	38	1	2.7%
504040 - VT Family & Medical Leave Ins	127,764	143,644	143,644	156,486	12,842	8.9%
504045 - Child Care Contribution Exp	139,730	170,304	170,304	185,891	15,587	9.2%
504530 - Employee Tuition Costs	0	500	500	500	0	0.0%
504540 - Employee Moving Expense	0	2,000	2,000	2,000	0	0.0%
Total: Fringe Benefits	23,751,234	27,229,972	27,229,972	28,811,586	1,581,614	5.8%

Contracted and 3rd Party Service	FY2025 Actuals	FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Description						
507300 - Contr&3rd Pty-Appr/Engineering	225	0	0	0	0	0.0%
507350 - Contr&3rd Pty-Educ & Training	15,375	0	0	0	0	0.0%
507542 - IT Contracts-Project Managemt	21,600	25,000	25,000	25,000	0	0.0%
507550 - Contract & 3rd Party-Info Tech	1,234	0	0	0	0	0.0%
507561 - Contr&3rdPty-Creative/Developm	0	12,000	12,000	12,000	0	0.0%
507564 - Contr&3rdPty-Media-Plan/Buying	201,179	55,000	55,000	55,000	0	0.0%
507565 - IT Contracts - Application Dev	98,605	250,000	250,000	250,000	0	0.0%
507566 - IT Contracts - Application Sup	94,019	60,000	60,000	60,000	0	0.0%
507600 - Other Contr and 3rd Pty Serv	5,677,358	4,201,645	4,201,645	3,846,645	-355,000	-8.4%
507670 - Custodial	19,101	0	0	0	0	0.0%
Total: Contracted and 3rd Party Service	6,128,696	4,603,645	4,603,645	4,248,645	-355,000	-7.7%

PerDiem and Other Personal Services	FY2025 Actuals	FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Description						
506000 - Per Diem	19,600	23,000	23,000	23,000	0	0.0%
506100 - Court System Personal Services	1,097	0	0	0	0	0.0%
506200 - Other Pers Serv	689,267	555,000	555,000	555,000	0	0.0%
Total: PerDiem and Other Personal Services	709,964	578,000	578,000	578,000	0	0.0%

Total: 1. PERSONAL SERVICES	69,422,136	71,272,453	71,272,453	74,383,408	3,110,955	4.4%
------------------------------------	-------------------	-------------------	-------------------	-------------------	------------------	-------------

Budget Object Group: 2. OPERATING

Equipment	FY2025 Actuals	FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Description						
522350 - Laboratory Equipment	809,852	575,000	575,000	575,000	0	0.0%
522400 - Other Equipment	216,788	60,000	60,000	60,000	0	0.0%
522410 - Office Equipment	1,175	13,000	13,000	13,000	0	0.0%
522600 - Vehicles	60,318	0	0	-	0	0.0%
522700 - Furniture & Fixtures	180,822	75,000	75,000	75,000	0	0.0%
Total: Equipment	1,268,955	723,000	723,000	723,000	0	0.0%

IT/Telecom Services and Equipment	FY2025 Actuals	FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Description						
516551 - Software-License-ApplicaSupprt	8,251	0	0	0	0	0.0%
516600 - Communications	51,927	23,000	23,000	23,000	0	0.0%
516605 - ADS VOIP Exp	154,002	280,000	280,000	280,000	0	0.0%
516620 - Internet	28	0	0	0	0	0.0%
516623 - Telecom-Mobile Wireless Data	4,781	20,000	20,000	20,000	0	0.0%
516652 - Telecom-Telephone Service	11,477	0	0	0	0	0.0%
516656 - Telecom-Paging Service	6,668	7,000	7,000	7,000	0	0.0%
516659 - Telecom-Wireless Phone Service	136,397	185,000	185,000	185,000	0	0.0%
516662 - ADS End User Computing Exp	346,542	0	0	0	0	0.0%
516667 - ADS EA SOV Emp Exp	37,423	0	0	0	0	0.0%
516672 - IT Inter Svc Cost ADS Telephon	13,071	60,000	60,000	60,000	0	0.0%
516683 - IT InterSvcCost ProjManage&Rvw	297,716	325,000	325,000	325,000	0	0.0%
516688 - ADS Temp Emp Exp	4,373	0	0	0	0	0.0%
516690 - ADS Project Mgmt Contracts	25,000	0	0	0	0	0.0%
516694 - ADS App Development Contracts	108,350	0	0	0	0	0.0%
516695 - ADS App Support Contracts	277,332	0	0	0	0	0.0%
519085 - Software as a Service	200,201	100,000	100,000	100,000	0	0.0%
522201 - Hardware-Computer Peripherals	45,052	10,000	10,000	10,000	0	0.0%
522216 - Hardware-Desktop & Laptop PCs	327,807	120,000	120,000	120,000	0	0.0%
522217 - Hardware-Printers,Copiers,Scan	9,423	4,500	4,500	4,500	0	0.0%
522258 - Hardware-Pers Mobile Devices	3,255	0	0	0	0	0.0%
522273 - Hardware-Data Network	2	0	0	0	0	0.0%
522284 - Software - Application Support	0	35,000	35,000	35,000	0	0.0%
522286 - Software - Desktop	0	100,000	100,000	100,000	0	0.0%
522430 - Communications Equipment	249	15,000	15,000	15,000	0	0.0%

Total: IT/Telecom Services and Equipment	2,069,326	1,284,500	1,284,500	1,284,500	0	0.0%
---	------------------	------------------	------------------	------------------	----------	-------------

		FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
IT Repair and Maintenance Services	FY2025 Actuals					
Description						
513010 - Repair & Main-OfficeTechEquip	12,748	30,000	30,000	30,000	0	0.0%
513050 - Software-Rep&Maint-ApplicaSupp	359,920	130,000	130,000	130,000	0	0.0%
Total: IT Repair and Maintenance Services	372,669	160,000	160,000	160,000	0	0.0%

		FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Other Operating Expenses	FY2025 Actuals					
Description						
516575 - Accreditation/Certification	21,108	0	0	0	0	0.0%
523640 - Registration & Identification	40,480	43,000	43,000	43,000	0	0.0%
524000 - Bank Service Charges	120,545	35,000	35,000	35,000	0	0.0%
525280 - Cost of Property Mgmt Services	4,380	0	0	0	0	0.0%
Total: Other Operating Expenses	186,513	78,000	78,000	78,000	0	0.0%

		FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Other Rental	FY2025 Actuals					
Description						
514500 - Rental of Equipment & Vehicles	143,269	80,000	80,000	80,000	0	0.0%
514550 - Rental - Auto	755	0	0	0	0	0.0%
514650 - Rental - Office Equipment	105	0	0	0	0	0.0%
Total: Other Rental	144,130	80,000	80,000	80,000	0	0.0%

		FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Other Purchased Services	FY2025 Actuals					
Description						
516020 - Insurance - Auto	1,500	0	0	0	0	0.0%

516500 - Dues	112,447	70,000	70,000	70,000	0	0.0%
516550 - Licenses	21,487	22,000	22,000	22,000	0	0.0%
516812 - Advertising - Radio	0	15,000	15,000	15,000	0	0.0%
516813 - Advertising - Print	7,340	32,000	32,000	32,000	0	0.0%
516814 - Advertising - Web	1,200	5,000	5,000	5,000	0	0.0%
516815 - Advertising - Other	1,235	0	0	0	0	0.0%
516820 - Advertising - Job Vacancies	15,311	5,000	5,000	5,000	0	0.0%
516870 - Trade Show & Events	80	0	0	0	0	0.0%
516871 - Giveaways	2,830	0	0	0	0	0.0%
516872 - Sponsorships	5,885	0	0	0	0	0.0%
517000 - Printing and Binding	92,443	150,000	150,000	150,000	0	0.0%
517005 - Printing & Binding-BGS Copy Ct	52,920	43,000	43,000	43,000	0	0.0%
517010 - Printing-Promotional	575	0	0	0	0	0.0%
517050 - Process&Printg Films, Microfilm	28	0	0	0	0	0.0%
517100 - Registration for Meetings&Conf	116,548	75,000	75,000	75,000	0	0.0%
517110 - Training - Information Tech	54,100	37,000	37,000	37,000	0	0.0%
517120 - Emp Training & Background Chks	6,096	10,000	10,000	10,000	0	0.0%
517200 - Postage	17,586	135,000	135,000	135,000	0	0.0%
517205 - Postage-BGS Postal Svcs Only	88,759	6,000	6,000	6,000	0	0.0%
517300 - Freight & Express Mail	318,409	65,000	65,000	65,000	0	0.0%
517400 - Instate Conf, Meetings, Etc	70,139	70,000	70,000	70,000	0	0.0%
517410 - Catering/Meals Cost	27,994	26,000	26,000	26,000	0	0.0%
517500 - Outstate Conf, Meetings, Etc.	17,529	0	0	0	0	0.0%
519000 - Other Purchased Services	527,667	75,000	75,000	75,000	0	0.0%
519010 - Administrative Service Charge	2,925	1,500	1,500	1,500	0	0.0%
519025 - Security Services	4,094	0	0	0	0	0.0%
519040 - Moving State Agencies	1,271	8,000	8,000	8,000	0	0.0%
519170 - Medical & Lab Services	130	0	0	0	0	0.0%
Total: Other Purchased Services	1,568,529	850,500	850,500	850,500	0	0.0%

Property and Maintenance	FY2025 Actuals	FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Description						
510000 - Water/Sewer	572	0	0	0	0	0.0%
510500 - Other Property Mgmt Services	47,798	28,000	28,000	28,000	0	0.0%
512000 - Repair & Maint - Buildings	38,080	10,000	10,000	10,000	0	0.0%
512300 - Rep & Maint - Motor Vehicles	1,927	2,000	2,000	2,000	0	0.0%
513102 - Repair&Maint-Postage Meters	1,732	7,000	7,000	7,000	0	0.0%
513200 - Other Repair & Maint Serv	1,315,655	475,000	475,000	475,000	0	0.0%
Total: Property and Maintenance	1,405,764	522,000	522,000	522,000	0	0.0%

		FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Property Rental	FY2025 Actuals					
Description						
514000 - Rent Land & Bldgs-Office Space	1,461,850	1,096,157	1,096,157	1096157	0	0.0%
514010 - Rent Land&Bldgs-Non-Office	252,517	235,000	235,000	235000	0	0.0%
515010 - Fee For Space Charge	1,545,431	1,536,947	1,536,947	1714070	177,123	11.5%
Total: Property Rental	3,259,799	2,868,104	2,868,104	3,045,227	177,123	6.2%

		FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Supplies	FY2025 Actuals					
Description						
520000 - Office Supplies	97,557	175,000	175,000	175,000	0	0.0%
520100 - Vehicle & Equipment Supplies	29,910	25,000	25,000	25,000	0	0.0%
520110 - Gasoline	6,280	2,500	2,500	2,500	0	0.0%
520500 - Other General Supplies	28,056	0	0	0	0	0.0%
520510 - IT & Data Processing Supplies	375	0	0	0	0	0.0%
520520 - Cloth & Clothing	5,998	0	0	0	0	0.0%
520521 - Work Boots & Shoes	140	0	0	0	0	0.0%
520540 - Educational Supplies	125,241	60,000	60,000	60,000	0	0.0%
520560 - Photo Supplies	17	0	0	0	0	0.0%
520600 - Recognition/Awards	2,916	1,100	1,100	1,100	0	0.0%
520700 - Food	19,077	4,000	4,000	4,000	0	0.0%
521100 - Electricity	38,410	17,000	17,000	17,000	0	0.0%
521220 - Heating Oil #2 - Uncut	0	4,000	4,000	4,000	0	0.0%
521320 - Propane Gas	13,892	4,000	4,000	4,000	0	0.0%
521500 - Books&Periodicals-Library/Educ	70,297	33,000	33,000	33,000	0	0.0%
521510 - Subscriptions	25,203	5,000	5,000	5,000	0	0.0%
521515 - Subscriptions Other Info Serv	27,888	25,000	25,000	25,000	0	0.0%
521520 - Other Books & Periodicals	9,156	0	0	0	0	0.0%
521800 - Household, Facility&Lab Suppl	75,991	70,000	70,000	70,000	0	0.0%
521810 - Medical and Lab Supplies	2,645,468	2,750,000	2,750,000	1,534,140	-1,215,860	-44.2%
521815 - Dental Supplies	25,498	20,000	20,000	20,000	0	0.0%
Total: Supplies	3,247,368	3,195,600	3,195,600	1,979,740	-1,215,860	-38.0%

		FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Travel	FY2025 Actuals					

Description						
517310 - Chemical Waste Shipments	6,805	1,500	1,500	1,500	0	0.0%
518000 - Travel-Inst-Auto Mileage-Emp	105,538	175,000	175,000	175,000	0	0.0%
518010 - Travel-Inst-Other Transp-Emp	5,065	70,000	70,000	70,000	0	0.0%
518020 - Travel-Inst-Meals-Emp	2,171	10,000	10,000	10,000	0	0.0%
518030 - Travel-Inst-Lodging-Emp	17,639	20,000	20,000	20,000	0	0.0%
518040 - Travel-Inst-Incidentals-Emp	1,121	5,500	5,500	5,500	0	0.0%
518300 - Travel-Inst-Auto Mileage-Nonemp	49,589	52,000	52,000	52,000	0	0.0%
518310 - Travel-Inst-Other Trans-Nonemp	50	1,000	1,000	1,000	0	0.0%
518320 - Travel-Inst-Meals-Nonemp	0	800	800	800	0	0.0%
518330 - Travel-Inst-Lodging-Nonemp	8,673	4,500	4,500	4,500	0	0.0%
518340 - Travel-Inst-Incidentals-Nonemp	51	9,500	9,500	9,500	0	0.0%
518500 - Travel-Outst-Auto Mileage-Emp	4,329	4,500	4,500	4,500	0	0.0%
518510 - Travel-Outst-Other Trans-Emp	105,785	95,000	95,000	95,000	0	0.0%
518520 - Travel-Outst-Meals-Emp	32,835	24,000	24,000	24,000	0	0.0%
518530 - Travel-Outst-Lodging-Emp	114,283	120,000	120,000	120,000	0	0.0%
518540 - Travel-Outst-Incidentals-Emp	5,680	6,000	6,000	6,000	0	0.0%
518700 - Travel-Outst-Auto Mileage-Nonemp	2,209	1,200	1,200	1,200	0	0.0%
518710 - Travel-Outst-Other Trans-Nonemp	127	7,000	7,000	7,000	0	0.0%
518720 - Travel-Outst-Meals-Nonemp	702	300	300	300	0	0.0%
518730 - Travel-Outst-Lodging-Nonemp	6,211	2,000	2,000	2,000	0	0.0%
518740 - Travel-Outst-Incidentals-Nonemp	0	150	150	150	0	0.0%
Total: Travel	468,863	609,950	609,950	609,950	0	0.0%
Total: 2. OPERATING	13,991,917	10,371,654	10,371,654	9,332,917	-1,038,737	-10.0%

Budget Object Group: 3. GRANTS

Grants Rollup	FY2025 Actuals	FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Description						
601365 - CSHN Respite Care	0	76,172	76,172	76,172	0	0.0%
601422 - Women's Health Client Services	53,744	0	0	0	0	0.0%
602001 - Rural Health System Improve	822,561	0	0	288,630	288,630	0.0%
602005 - Clinical Development and Suppo	0	0	0	1,644,252	1,644,252	0.0%
602006 - Health Care Quality Assurance	0	0	0	765,000	765,000	0.0%
602015 - Education Loan Repayment	0	0	0	250,000	250,000	0.0%
602025 - Qual Improvement Prescribing	0	0	0	450,000	450,000	0.0%
602101 - Public Health Preparedness	476,836	690,000	690,000	690,000	0	0.0%
602102 - Emergency Medical Services	603,190	200,000	200,000	500,000	300,000	150.0%
602201 - Immunization Program	19,394,979	15,680,224	15,680,224	17,477,394	1,797,170	11.5%
602211 - Infectious Disease Program	401,143	120,750	120,750	120,750	0	0.0%

602224 - HIV/AIDS Services	4,586,668	3,245,000	3,245,000	2,550,000	-695,000	-21.4%
602260 - Advanced Directives Program	0	435,575	435,575	435,575	0	0.0%
602302 - MCH Programs	29,383,275	23,374,464	23,374,464	18,223,414	-5,151,050	-22.0%
602410 - Chronic Disease Programs	2,514,511	2,255,703	2,255,703	2,255,703	0	0.0%
602456 - Tobacco Control Program	2,415,935	2,368,944	2,368,944	2,368,944	0	0.0%
602800 - Environmental Health Grants	436,071	0	0	0	0	0.0%
602910 - Substance Abuse Prevention	143,091	0	0	0	0	0.0%
602911 - Substance Abuse Intervention	479	0	0	0	0	0.0%
602965 - Special Projects	0	50,000	50,000	50,000	0	0.0%
799090 - AHS Cost Allocation Exp. Acct.	-511,738	0	0	0	0	0.0%
Total: Grants Rollup	60,720,744	48,496,832	48,496,832	48,145,834	-350,998	-0.7%
Total: 3. GRANTS	60,720,744	48,496,832	48,496,832	48,145,834	-350,998	-0.7%
Total Expenditures	144,134,797	130,140,939	130,140,939	131,862,159	1,721,220	1.3%

Fund Name	FY2025 Actuals	FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
General Funds	15,960,792	15,160,817	15,460,817	16,085,106	924,289	6.1%
Special Fund	27,729,024	25,398,124	25,398,124	28,928,042	3,529,918	13.9%
Tobacco Settlement Fund	1,295,529	1,088,918	1,088,918	1,022,514	-66,404	-6.1%
Federal Funds	76,557,349	64,355,699	64,355,699	64,171,236	-184,463	-0.3%
Global Commitment	15,831,150	18,457,507	18,157,507	19,079,292	621,785	3.4%
IDT Funds	6,760,953	5,654,874	5,654,874	2,550,969	-3,103,905	-54.9%
Permanent Trust Funds	0	25,000	25,000	25,000	0	0.0%
Funds Total	144,134,797	130,140,939	130,140,939	131,862,159	1,721,220	1.3%

Position Count	510.0
FTE Total	505.2

State of Vermont
FY2027 Governor's Recommended Budget
Rollup Report

Organization: 3420021000 - Health - Public Health
Sec No: B.312
BU: 03420

Budget Object Group: 1. PERSONAL SERVICES

Budget Object Rollup Name	FY2025 Actuals	FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Salaries and Wages	38,832,242	38,860,836	38,860,836	40,745,177	1,884,341	4.8%
Fringe Benefits	23,751,234	27,229,972	27,229,972	28,811,586	1,581,614	5.8%
Contracted & 3rd Party Service	6,128,696	4,603,645	4,603,645	4,248,645	-355,000	-7.7%
Per Diem & Other Pers Services	709,964	578,000	578,000	578,000	0	0.0%
Budget Object Group Total: 1. PERSONAL SERVICES	69,422,136	71,272,453	71,272,453	74,383,408	3,110,955	4.4%

Budget Object Group: 2. OPERATING

Budget Object Rollup Name	FY2025 Actuals	FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	FY2027 Governor's Recommended to FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Equipment	1,268,955	723,000	723,000	723,000	0	0.0%
IT/Telecom Services and Equipment	2,069,326	1,284,500	1,284,500	1,284,500	0	0.0%
IT Repair and Maintenance Services	372,669	160,000	160,000	160,000	0	0.0%
Other Operating Expenses	186,513	78,000	78,000	78,000	0	0.0%
Other Rental	144,130	80,000	80,000	80,000	0	0.0%
Other Purchased Services	1,568,529	850,500	850,500	850,500	0	0.0%
Property & Maintenance	1,405,764	522,000	522,000	522,000	0	0.0%
Property Rental	3,259,799	2,868,104	2,868,104	3,045,227	177,123	6.2%
Supplies	3,247,368	3,195,600	3,195,600	1,979,740	-1,215,860	-38.0%
Travel	468,863	609,950	609,950	609,950	0	0.0%
Budget Object Group Total: 2. OPERATING	13,991,917	10,371,654	10,371,654	9,332,917	-1,038,737	-10.0%

Budget Object Group: 3. GRANTS

Budget Object Rollup Name	FY2025 Actuals	FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Grants	60,720,744	48,496,832	48,496,832	48,145,834	-350,998	-0.7%
Budget Object Group Total: 3. GRANTS	60,720,744	48,496,832	48,496,832	48,145,834	-350,998	-0.7%

Total Expenditures	144,134,797	130,140,939	130,140,939	131,862,159	1,721,220	1.3%
---------------------------	--------------------	--------------------	--------------------	--------------------	------------------	-------------

Fund Name	FY2025 Actuals	FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
General Funds	15,960,792	15,160,817	15,460,817	16,085,106	924,289	6.1%
Special Fund	27,729,024	25,398,124	25,398,124	28,928,042	3,529,918	13.9%
Tobacco Settlement Fund	1,295,529	1,088,918	1,088,918	1,022,514	-66,404	-6.1%
Federal Funds	76,557,349	64,355,699	64,355,699	64,171,236	-184,463	-0.3%
Global Commitment	15,831,150	18,457,507	18,157,507	19,079,292	621,785	3.4%
IDT Funds	6,760,953	5,654,874	5,654,874	2,550,969	-3,103,905	-54.9%
Permanent Trust Funds	0	25,000	25,000	25,000	0	0.0%
Funds Total	144,134,797	130,140,939	130,140,939	131,862,159	1,721,220	1.3%

Position Count	510.0
FTE Total	505.2

State of Vermont
FY2027 Governor's Recommended Budget
Federal Receipts Inventory Report

Organization: 3420021000 - Health - Public Health

Sec No: B.312

BU: 03420

Fund Name	Federal Grant Number (ALN)	Federal Grant Name	Justification	Budget Request Amount
22005 - Federal Revenue Fund	66.808	MCH Block Grant; 39581	RPT - Description (Uncategorized)	\$1,475,000
22005 - Federal Revenue Fund	66.803	Lead Certification; 39121	RPT - Description (Uncategorized)	\$245,000
22005 - Federal Revenue Fund	66.815	PREP; 39790	RPT - Description (Uncategorized)	\$235,000
22005 - Federal Revenue Fund	66.841	Wisewoman; 39368	RPT - Description (Uncategorized)	\$420,000
22005 - Federal Revenue Fund	66.820	Rape Prevention & Education; 39540	RPT - Description (Uncategorized)	\$220,000
22005 - Federal Revenue Fund	66.795	Healthy Homes Lead Hazard; 39124	RPT - Description (Uncategorized)	\$315,000
22005 - Federal Revenue Fund	66.822	Rural Hospital Flexibility; 39534	RPT - Description (Uncategorized)	\$420,000
22005 - Federal Revenue Fund	66.821	Rural Health; 39532	RPT - Description (Uncategorized)	\$150,000
22005 - Federal Revenue Fund	66.835	Violent Death Reporting System (VDRS); 39379	RPT - Description (Uncategorized)	\$150,000
22005 - Federal Revenue Fund	66.800	Hospital Bioterrorism; 39538	RPT - Description (Uncategorized)	\$745,000
22005 - Federal Revenue Fund	66.793	Epidemiology Laboratory Capacity; 39240	RPT - Description (Uncategorized)	\$3,200,000
22005 - Federal Revenue Fund	66.786	COPD Education & Awareness; 39619	RPT - Description (Uncategorized)	\$225,000
22005 - Federal Revenue Fund	66.772	Small Hospital Improvement (SHIP); 39541	RPT - Description (Uncategorized)	\$120,000
22005 - Federal Revenue Fund	66.773	Advancing Equity in Diabetes; 39507	RPT - Description (Uncategorized)	\$750,000
22005 - Federal Revenue Fund	66.813	Pollution Prevention; 39159	RPT - Description (Uncategorized)	\$340,000
22005 - Federal Revenue Fund	66.828	Sudden Infant Death; 39616	RPT - Description (Uncategorized)	\$60,000
22005 - Federal Revenue Fund	66.819	Public Health Infrastructure; 39051	RPT - Description (Uncategorized)	\$1,750,000
22005 - Federal Revenue Fund	66.801	Immunization; 39314	RPT - Description (Uncategorized)	\$5,630,000
22005 - Federal Revenue Fund	66.781	Cancer Registry; 39358	RPT - Description (Uncategorized)	\$390,000
22005 - Federal Revenue Fund	66.806	Maternal Health Innovation; 39777	RPT - Description (Uncategorized)	\$900,000
22005 - Federal Revenue Fund	66.809	MCH Set-Aside SSDI; 39742	RPT - Description (Uncategorized)	\$80,000
22005 - Federal Revenue Fund	66.799	Home Visiting; 39792	RPT - Description (Uncategorized)	\$2,000,000
22005 - Federal Revenue Fund	66.777	Asthma; 39355	RPT - Description (Uncategorized)	\$300,000
22005 - Federal Revenue Fund	66.824	Sexually Transmitted Diseases; 39331	RPT - Description (Uncategorized)	\$320,000
22005 - Federal Revenue Fund	66.826	State Loan Repayment (SLRP); 39546	RPT - Description (Uncategorized)	\$210,000
22005 - Federal Revenue Fund	66.812	Perinatal Quality Collaborative (PQC); 39609	RPT - Description (Uncategorized)	\$255,000
22005 - Federal Revenue Fund	66.776	Asbestos in Schools; 39128	RPT - Description (Uncategorized)	\$20,000
22005 - Federal Revenue Fund	66.778	BRACE Climate Change; 39142	RPT - Description (Uncategorized)	\$260,000
22005 - Federal Revenue Fund	66.817	Primary Care; 39530	RPT - Description (Uncategorized)	\$160,000
22005 - Federal Revenue Fund	66.784	Cardiovascular Health; 39611	RPT - Description (Uncategorized)	\$700,000

22005 - Federal Revenue Fund	66.804	Manufactured Food (MFRPS); 39155	RPT - Description (Uncategorized)	\$125,000
22005 - Federal Revenue Fund	66.787	Early Childhood Comprehensive Systems; 39763	RPT - Description (Uncategorized)	\$210,000
22005 - Federal Revenue Fund	66.807	Maternal Mortality; 39613	RPT - Description (Uncategorized)	\$250,000
22005 - Federal Revenue Fund	66.836	WIC Administration; 39725	RPT - Description (Uncategorized)	\$5,700,000
22005 - Federal Revenue Fund	66.785	Colorectal Cancer; 39375	RPT - Description (Uncategorized)	\$345,000
22005 - Federal Revenue Fund	66.818	Public Health Emergency Preparedness; 39336	RPT - Description (Uncategorized)	\$4,650,000
22005 - Federal Revenue Fund	66.840	WIIN; 39221	RPT - Description (Uncategorized)	\$150,000
22005 - Federal Revenue Fund	66.789	EMS for Children; 39183	RPT - Description (Uncategorized)	\$175,000
22005 - Federal Revenue Fund	66.837	WIC Breast Feeding Peer Counselor; 39731	RPT - Description (Uncategorized)	\$235,000
22005 - Federal Revenue Fund	66.830	Tobacco Control; 39621	RPT - Description (Uncategorized)	\$875,000
22005 - Federal Revenue Fund	66.779	BRFSS; 39394	RPT - Description (Uncategorized)	\$285,000
22005 - Federal Revenue Fund	66.829	Title X - Family Planning; 39551	RPT - Description (Uncategorized)	\$790,000
22005 - Federal Revenue Fund	66.780	Cancer Control; 39358	RPT - Description (Uncategorized)	\$325,000
22005 - Federal Revenue Fund	66.814	Pregnancy Risk Assessment Monitoring (PRAMS); 39395	RPT - Description (Uncategorized)	\$145,000
22005 - Federal Revenue Fund	66.827	Substance Abuse Block Grant; 39811	RPT - Description (Uncategorized)	\$1,155,000
22005 - Federal Revenue Fund	66.838	WIC Food; 39721	RPT - Description (Uncategorized)	\$6,800,000
22005 - Federal Revenue Fund	66.791	Environmental Health Capacity (EHC); 39144	RPT - Description (Uncategorized)	\$130,000
22005 - Federal Revenue Fund	66.833	Universal Newborn Hearing; 39606	RPT - Description (Uncategorized)	\$235,000
22005 - Federal Revenue Fund	66.823	School-Based Surveillance (Youth Risk); 39873	RPT - Description (Uncategorized)	\$85,000
22005 - Federal Revenue Fund	66.832	Tuberculosis Control; 39332	RPT - Description (Uncategorized)	\$140,000
22005 - Federal Revenue Fund	66.775	Arthritis; 39417	RPT - Description (Uncategorized)	\$200,000
22005 - Federal Revenue Fund	66.802	Indoor Radon; 39115	RPT - Description (Uncategorized)	\$130,000
22005 - Federal Revenue Fund	66.834	VAST Suicide Prevention; 39306	RPT - Description (Uncategorized)	\$890,000
22005 - Federal Revenue Fund	66.831	Transforming Pediatrics for Early Childhood (TPEC); 39548	RPT - Description (Uncategorized)	\$965,000
22005 - Federal Revenue Fund	66.797	HIV Prevention & Education; 39324	RPT - Description (Uncategorized)	\$650,000
22005 - Federal Revenue Fund	66.839	WIC Modernization; 39714	RPT - Description (Uncategorized)	\$170,000
22005 - Federal Revenue Fund	66.788	EHDI/CHIRP; 39603	RPT - Description (Uncategorized)	\$200,000
22005 - Federal Revenue Fund	66.811	Overdose Data to Action (OD2A); 39902	RPT - Description (Uncategorized)	\$1,050,000
22005 - Federal Revenue Fund	66.825	Social Services Block Grant; 37800	RPT - Description (Uncategorized)	\$310,000
22005 - Federal Revenue Fund	66.792	Environmental Public Health Tracking; 39137	RPT - Description (Uncategorized)	\$370,000
22005 - Federal Revenue Fund	66.783	CARA First Response; 39194	RPT - Description (Uncategorized)	\$720,000
22005 - Federal Revenue Fund	66.774	Alzheimers & Healthy Aging; 39505	RPT - Description (Uncategorized)	\$210,000
22005 - Federal Revenue Fund	66.796	HIV Care; 39329	RPT - Description (Uncategorized)	\$1,100,000
22005 - Federal Revenue Fund	66.790	Enhanced Viral Hepatitis; 39528	RPT - Description (Uncategorized)	\$265,000
22005 - Federal Revenue Fund	66.810	Medicaid Admin; 37700	RPT - Description (Uncategorized)	\$9,546,236
22005 - Federal Revenue Fund	66.816	Preventive Health Block Grant; 37640	RPT - Description (Uncategorized)	\$335,000
22005 - Federal Revenue Fund	66.805	Maternal Depression; 39791	RPT - Description (Uncategorized)	\$550,000
22005 - Federal Revenue Fund	66.798	HIV Surveillance; 39327	RPT - Description (Uncategorized)	\$145,000
22005 - Federal Revenue Fund	66.782	Cancer Screening; 39358	RPT - Description (Uncategorized)	\$815,000

22005 - Federal Revenue Fund	66.794	Garrett Lee Smith Project (GLS); 39177	RPT - Description (Uncategorized)	\$700,000
Total				\$64,171,236

Fund Name	Budget Request Amount
22005 - Federal Revenue Fund	\$64,171,236
Total	\$64,171,236

**State of Vermont
FY2027 Governor's Recommended Budget
Grants Out Inventory Report**

Organization: 3420021000 - Health - Public Health

Sec No: B.312

BU: 03420

Fund Name	Grant Recipient	Grant Purpose	Prior Year Budget Amount	Budget Request Amount	Variance
10000 - General Fund	TBD	602005-Clinical Development and Suppo	\$0	\$51,400	\$51,400
10000 - General Fund	TBD	602302 - MCH Programs	\$215,946	\$140,946	-\$75,000
10000 - General Fund	TBD	602211 - Infectious Disease Program	\$15,874	\$15,874	\$0
10000 - General Fund	TBD	602224 - HIV/AIDS Services	\$745,000	\$50,000	-\$695,000
10000 - General Fund	VT Free and Referral Clinics	602005-Clinical Development and Suppo	\$0	\$792,126	\$792,126
10000 - General Fund	Vermont Ethics Network	602260 - Advanced Directives Program	\$435,575	\$435,575	\$0
20405 - Global Commitment Fund	TBD	602410 - Chronic Disease Programs	\$68,289	\$68,289	\$0
20405 - Global Commitment Fund	TBD	602456 - Tobacco Control Program	\$1,244,537	\$1,244,537	\$0
20405 - Global Commitment Fund	TBD	602302 - MCH Programs	\$2,758,491	\$2,758,491	\$0
20405 - Global Commitment Fund	TBD	602211 - Infectious Disease Program	\$19,586	\$19,586	\$0
20405 - Global Commitment Fund	TBD	602201 - Immunization Program	\$770,000	\$770,000	\$0
21370 - Tobacco Litigation Settlement	TBD	602456 - Tobacco Control Program	\$874,981	\$496,841	-\$378,140
21490 - Rabies Control	TBD	602211 - Infectious Disease Program	\$290	\$290	\$0
21500 - Inter-Unit Transfers Fund	TBD	602410 - Chronic Disease Programs	\$880,570	\$880,570	\$0
21500 - Inter-Unit Transfers Fund	TBD	602302 - MCH Programs	\$3,451,050	\$1,000,000	-\$2,451,050
21500 - Inter-Unit Transfers Fund	TBD	602102 - Emergency Medical Services	\$50,000	\$50,000	\$0
21829 - HE-Third Party Reimbursement	Vaccine purchases	602201 - Immunization Program	\$14,910,224	\$16,707,394	\$1,797,170
21836 - HE-AIDS Medication Rebates	TBD	602224 - HIV/AIDS Services	\$1,377,065	\$1,377,065	\$0
21897 - Emergency Medical Services Fund	EMS Providers and EMS Districts	602102 - Emergency Medical Services	\$150,000	\$450,000	\$300,000
21902 - Health Department-Special Fund	TBD	602302 - MCH Programs	\$417,157	\$417,157	\$0
21912 - Evidence-Based Educ & Advertis	TBD	602965 - Special Projects	\$50,000	\$50,000	\$0
21912 - Evidence-Based Educ & Advertis	VT Statewide AHEC	602025 - Qual Improvement Prescribing	\$0	\$450,000	\$450,000
21937 - GMCB Regulatory and Admin Fund	VT Program for Quality in Health Care	602006 - Health Care Quality Assurance	\$0	\$765,000	\$765,000

22005 - Federal Revenue Fund	TBD	602410 - Chronic Disease Programs	\$1,306,844	\$1,306,844	\$0
22005 - Federal Revenue Fund	TBD	602005-Clinical Development and Suppo	\$0	\$8,600	\$8,600
22005 - Federal Revenue Fund	TBD	602456 - Tobacco Control Program	\$249,426	\$627,566	\$378,140
22005 - Federal Revenue Fund	TBD	602302 - MCH Programs	\$16,506,820	\$13,881,820	-\$2,625,000
22005 - Federal Revenue Fund	TBD	602211 - Infectious Disease Program	\$85,000	\$85,000	\$0
22005 - Federal Revenue Fund	TBD	602101 - Public Health Preparedness	\$690,000	\$690,000	\$0
22005 - Federal Revenue Fund	TBD	602224 - HIV/AIDS Services	\$1,122,935	\$1,122,935	\$0
22005 - Federal Revenue Fund	VT Free and Referral Clinics	602005-Clinical Development and Suppo	\$0	\$792,126	\$792,126
22005 - Federal Revenue Fund	VT Statewide AHEC	602015 - Education Loan Repayment	\$0	\$250,000	\$250,000
22005 - Federal Revenue Fund	Rural Healthcare Providers	602001 - Rural Health System Improve	\$0	\$288,630	\$288,630
22005 - Federal Revenue Fund	Client Families	601365 - CSHN Respite Care	\$76,172	\$76,172	\$0
40200 - Vermont Sanatorium Fund	TBD	602302 - MCH Programs	\$25,000	\$25,000	\$0
Total			\$48,496,832	\$48,145,834	-\$350,998

Fund Name	Prior Year Budget Amount	Budget Request Amount	Variance
10000 - General Fund	\$1,412,395	\$1,485,921	\$73,526
20405 - Global Commitment Fund	\$4,860,903	\$4,860,903	\$0
21370 - Tobacco Litigation Settlement	\$874,981	\$496,841	-\$378,140
21490 - Rabies Control	\$290	\$290	\$0
21500 - Inter-Unit Transfers Fund	\$4,381,620	\$1,930,570	-\$2,451,050
21829 - HE-Third Party Reimbursement	\$14,910,224	\$16,707,394	\$1,797,170
21836 - HE-AIDS Medication Rebates	\$1,377,065	\$1,377,065	\$0
21897 - Emergency Medical Services Fund	\$150,000	\$450,000	\$300,000
21902 - Health Department-Special Fund	\$417,157	\$417,157	\$0
21912 - Evidence-Based Educ & Advertis	\$50,000	\$500,000	\$450,000
21937 - GMCB Regulatory and Admin Fund	\$0	\$765,000	\$765,000
22005 - Federal Revenue Fund	\$20,037,197	\$19,129,693	-\$907,504
40200 - Vermont Sanatorium Fund	\$25,000	\$25,000	\$0
Total	\$48,496,832	\$48,145,834	-\$350,998

State of Vermont
FY2027 Governor's Recommended Budget
Interdepartmental Transfers Inventory Report

Organization: 3420021000 - Health - Public Health

Sec No: B.312

BU: 03420

Fund Name	Sending Org	Sending Org Sec No.	Justification	Budget Request Amount
21500 - Inter-Unit Transfers Fund	1100170000 - Secretary of Administration - Office of Racial Equity	B.100.1	Office of Racial Equity Vital Translations MOU	\$11,959
21500 - Inter-Unit Transfers Fund	2140030000 - Public Safety - Emergency Management and Homeland Security	B.211	VEM Cooling Capabilities MOU	\$100,000
21500 - Inter-Unit Transfers Fund	3410010000 - Department of Vermont Health Access - Administration	B.306	Self-Management MOU	\$636,855
21500 - Inter-Unit Transfers Fund	3150070000 - Mental Health - Mental Health	B.314	Pediatric Mental Health Care Access (PMHCA) MOU	\$45,000
21500 - Inter-Unit Transfers Fund	3440030000 - Department for Children and Families - Child Development	B.318	Preschool Development Grant MOU	\$1,000,000
21500 - Inter-Unit Transfers Fund	8100001100 - Transportation - Program Development	B.903	Statewide Incident Reporting Network (SIREN) MOU	\$355,707
21500 - Inter-Unit Transfers Fund	8100001100 - Transportation - Program Development	B.903	Child Passenger Safety MOU	\$246,676
21500 - Inter-Unit Transfers Fund	8100001100 - Transportation - Program Development	B.903	Road User Safety MOU	\$154,772
Total				\$2,550,969

Fund Name	Budget Request Amount
21500 - Inter-Unit Transfers Fund	\$2,550,969
Total	\$2,550,969

State of Vermont
FY2027 Governor's Recommended Budget
Position Summary Report

Organization: 3420021000 - Health - Public Health

Sec No: B.312

BU: 03420

Position Number	Classification	FTE	Count	Gross Salary	State Benefits	Federally Mandated	Total
740081	[000030] Public Health Nurse I	1	1	\$82,863	\$66,788	\$5,713	\$155,364
740147	[000030] Public Health Nurse I	1	1	\$88,374	\$57,268	\$6,305	\$151,947
740218	[000030] Public Health Nurse I	1	1	\$74,854	\$54,622	\$5,726	\$135,202
740276	[000030] Public Health Nurse I	1	1	\$88,373	\$68,444	\$6,134	\$162,951
740327	[000030] Public Health Nurse I	1	1	\$82,862	\$40,714	\$6,111	\$129,687
741184	[000030] Public Health Nurse I	1	1	\$82,862	\$55,613	\$5,884	\$144,359
741187	[000030] Public Health Nurse I	1	1	\$74,854	\$54,623	\$5,726	\$135,203
741190	[000030] Public Health Nurse I	1	1	\$82,862	\$55,613	\$5,884	\$144,359
740014	[000035] Public Health Nurse II	1	1	\$118,508	\$51,423	\$8,839	\$178,770
740073	[000035] Public Health Nurse II	1	1	\$87,855	\$68,288	\$6,095	\$162,238
740075	[000035] Public Health Nurse II	1	1	\$96,953	\$44,949	\$7,190	\$149,092
740088	[000035] Public Health Nurse II	1	1	\$93,730	\$70,052	\$6,543	\$170,325
740096	[000035] Public Health Nurse II	1	1	\$111,983	\$64,364	\$8,112	\$184,459
740148	[000035] Public Health Nurse II	1	1	\$90,817	\$69,178	\$6,319	\$166,314
740175	[000035] Public Health Nurse II	1	1	\$111,982	\$75,538	\$7,938	\$195,458
740211	[000035] Public Health Nurse II	1	1	\$115,258	\$65,346	\$8,361	\$188,965
740218	[000035] Public Health Nurse II	-	-	\$0	\$0	\$0	\$0
740246	[000035] Public Health Nurse II	1	1	\$90,817	\$69,179	\$6,321	\$166,317
740258	[000035] Public Health Nurse II	1	1	\$103,037	\$61,675	\$7,427	\$172,139
740268	[000035] Public Health Nurse II	1	1	\$90,818	\$58,005	\$6,491	\$155,314
740281	[000035] Public Health Nurse II	1	1	\$87,855	\$57,114	\$6,264	\$151,233
740309	[000035] Public Health Nurse II	1	1	\$93,730	\$43,976	\$6,941	\$144,647
740440	[000035] Public Health Nurse II	1	1	\$90,819	\$69,181	\$6,321	\$166,321
740443	[000035] Public Health Nurse II	1	1	\$103,038	\$61,676	\$7,426	\$172,140
740444	[000035] Public Health Nurse II	1	1	\$82,315	\$66,625	\$5,670	\$154,610
740446	[000035] Public Health Nurse II	1	1	\$115,258	\$50,445	\$8,588	\$174,291
740447	[000035] Public Health Nurse II	1	1	\$84,995	\$41,354	\$6,274	\$132,623
740792	[000035] Public Health Nurse II	1	1	\$118,508	\$51,424	\$8,839	\$178,771

741185	[000035] Public Health Nurse II	1	1	\$90,818	\$43,108	\$6,719	\$140,645
741189	[000035] Public Health Nurse II	1	1	\$79,430	\$55,990	\$6,075	\$141,495
741191	[000035] Public Health Nurse II	1	1	\$87,854	\$68,290	\$6,095	\$162,239
741193	[000035] Public Health Nurse II	1	1	\$79,430	\$55,990	\$6,076	\$141,496
740070	[000039] Public Health Nurse Supervisor	1	1	\$96,278	\$44,742	\$7,137	\$148,157
740084	[000039] Public Health Nurse Supervisor	1	1	\$99,501	\$48,615	\$7,340	\$155,456
740085	[000039] Public Health Nurse Supervisor	1	1	\$109,304	\$51,560	\$8,362	\$169,226
740089	[000039] Public Health Nurse Supervisor	1	1	\$106,314	\$73,835	\$7,507	\$187,656
740116	[000039] Public Health Nurse Supervisor	1	1	\$106,314	\$32,859	\$8,133	\$147,306
740169	[000039] Public Health Nurse Supervisor	1	1	\$118,871	\$51,531	\$8,867	\$179,269
740232	[000039] Public Health Nurse Supervisor	1	1	\$103,012	\$72,843	\$7,253	\$183,108
740296	[000039] Public Health Nurse Supervisor	1	1	\$126,048	\$79,764	\$9,643	\$215,455
740331	[000039] Public Health Nurse Supervisor	1	1	\$96,277	\$59,645	\$6,910	\$162,832
740337	[000039] Public Health Nurse Supervisor	1	1	\$112,527	\$75,705	\$7,982	\$196,214
740540	[000039] Public Health Nurse Supervisor	1	1	\$93,314	\$58,753	\$6,683	\$158,750
740236	[000080] Public Health Nurse Admin I	1	1	\$129,193	\$80,711	\$9,256	\$219,160
740080	[000087] Nurse Program Coordinator I	1	1	\$98,892	\$71,608	\$6,939	\$177,439
740323	[000087] Nurse Program Coordinator I	1	1	\$95,521	\$70,594	\$6,680	\$172,795
740369	[000087] Nurse Program Coordinator I	1	1	\$92,428	\$58,489	\$6,615	\$157,532
740471	[000087] Nurse Program Coordinator I	1	1	\$104,931	\$73,421	\$7,401	\$185,753
741111	[000087] Nurse Program Coordinator I	1	1	\$98,892	\$71,605	\$6,938	\$177,435
741181	[000087] Nurse Program Coordinator I	1	1	\$95,521	\$70,594	\$6,681	\$172,796
740370	[000088] Nurse Program Coordinator II	1	1	\$98,292	\$71,425	\$6,892	\$176,609
740373	[000088] Nurse Program Coordinator II	1	1	\$121,381	\$67,187	\$8,830	\$197,398
740859	[000088] Nurse Program Coordinator II	1	1	\$128,594	\$80,529	\$9,211	\$218,334
740884	[000088] Nurse Program Coordinator II	1	1	\$118,036	\$77,359	\$8,403	\$203,798
740191	[000089] Public Health Nurse Admin II	1	1	\$138,852	\$72,436	\$10,166	\$221,454
740031	[004500] OCME Medical Records Spec	1	1	\$66,788	\$35,885	\$4,881	\$107,554
740242	[004700] Program Technician I	1	1	\$62,171	\$49,397	\$4,300	\$115,868
740012	[004800] Program Technician II	1	1	\$52,457	\$31,578	\$3,785	\$87,820

740024	[004800] Program Technician II	1	1	\$71,157	\$52,097	\$5,444	\$128,698
740032	[004800] Program Technician II	1	1	\$63,710	\$61,035	\$4,246	\$128,991
740064	[004800] Program Technician II	1	1	\$63,711	\$34,958	\$4,646	\$103,315
740083	[004800] Program Technician II	1	1	\$59,696	\$33,752	\$4,338	\$97,786
740108	[004800] Program Technician II	1	1	\$65,437	\$35,478	\$4,778	\$105,693
740157	[004800] Program Technician II	1	1	\$61,692	\$34,353	\$4,492	\$100,537
740162	[004800] Program Technician II	1	1	\$56,035	\$32,653	\$4,059	\$92,747
740171	[004800] Program Technician II	1	1	\$71,157	\$52,098	\$4,987	\$128,242
740194	[004800] Program Technician II	1	1	\$50,545	\$31,003	\$3,866	\$85,414
740201	[004800] Program Technician II	1	1	\$54,121	\$32,078	\$3,912	\$90,111
740245	[004800] Program Technician II	1	1	\$50,544	\$47,359	\$3,865	\$101,768
740306	[004800] Program Technician II	1	1	\$71,156	\$52,097	\$4,988	\$128,241
740307	[004800] Program Technician II	1	1	\$50,545	\$47,359	\$3,867	\$101,771
740492	[004800] Program Technician II	1	1	\$65,437	\$50,379	\$4,551	\$120,367
740043	[004900] Program Technician III	1	1	\$79,685	\$39,758	\$5,868	\$125,311
740248	[004900] Program Technician III	1	1	\$75,276	\$53,332	\$5,302	\$133,910
740837	[004900] Program Technician III	1	1	\$48,500	\$15,491	\$3,710	\$67,701
740138	[007300] Epidemiologist III	1	1	\$70,283	\$22,031	\$5,376	\$97,690
740142	[007300] Epidemiologist III	1	1	\$67,996	\$21,346	\$5,201	\$94,543
740208	[007300] Epidemiologist III	1	1	\$70,283	\$22,036	\$5,376	\$97,695
740324	[007300] Epidemiologist III	1	1	\$77,564	\$65,196	\$5,307	\$148,067
740490	[007300] Epidemiologist III	1	1	\$72,654	\$52,547	\$5,102	\$130,303
740962	[007300] Epidemiologist III	1	1	\$63,544	\$51,245	\$4,861	\$119,650
740968	[007300] Epidemiologist III	1	1	\$74,984	\$53,246	\$5,280	\$133,510
740526	[007400] Epidemiologist IV	1	1	\$84,614	\$41,238	\$6,245	\$132,097
740891	[007400] Epidemiologist IV	0	1	\$13,556	\$45,966	\$410	\$59,932
740948	[007400] Epidemiologist IV	1	1	\$79,311	\$54,546	\$5,612	\$139,469
740977	[007400] Epidemiologist IV	1	1	\$81,910	\$66,504	\$5,638	\$154,052
740997	[007400] Epidemiologist IV	1	1	\$76,710	\$38,866	\$5,640	\$121,216
740727	[008700] DEPRIP Deputy Director	1	1	\$105,331	\$73,539	\$7,430	\$186,300
740237	[015605] Sr. Environ Health Program Mgr	1	1	\$115,710	\$76,660	\$8,225	\$200,595
740174	[015610] Sr. Environ Health Program Mgr	1	1	\$109,263	\$48,645	\$8,130	\$166,038
740329	[017100] Health Data Administrator	1	1	\$69,139	\$36,587	\$5,290	\$111,016
740372	[017110] Health Data Administrator II	1	1	\$77,667	\$54,055	\$5,486	\$137,208
740464	[017110] Health Data Administrator II	1	1	\$66,290	\$50,634	\$4,615	\$121,539
740783	[017110] Health Data Administrator II	1	1	\$66,289	\$35,737	\$4,845	\$106,871
740894	[017110] Health Data Administrator II	1	1	\$70,699	\$37,058	\$5,181	\$112,938
740101	[018800] Vital Statistics Info Manager	1	1	\$107,660	\$48,164	\$8,008	\$163,832
740325	[018810] Registry Manager	1	1	\$104,686	\$62,170	\$7,551	\$174,407

740375	[018810] Registry Manager	1	1	\$98,944	\$60,448	\$7,113	\$166,505
740530	[018810] Registry Manager	1	1	\$87,131	\$41,998	\$6,437	\$135,566
740790	[018810] Registry Manager	1	1	\$93,122	\$69,872	\$6,496	\$169,490
740002	[027100] Public Health Analyst III	1	1	\$84,614	\$41,239	\$6,246	\$132,099
740184	[027100] Public Health Analyst III	1	1	\$95,722	\$44,577	\$7,093	\$147,392
740188	[027100] Public Health Analyst III	1	1	\$104,105	\$73,168	\$7,337	\$184,610
740273	[027100] Public Health Analyst III	1	1	\$87,443	\$42,092	\$6,462	\$135,997
740361	[027100] Public Health Analyst III	1	1	\$95,721	\$59,478	\$6,867	\$162,066
740428	[027100] Public Health Analyst III	1	1	\$95,721	\$44,576	\$7,093	\$147,390
740477	[027100] Public Health Analyst III	1	1	\$71,531	\$53,630	\$5,472	\$130,633
740478	[027100] Public Health Analyst III	1	1	\$81,910	\$40,428	\$6,038	\$128,376
740503	[027100] Public Health Analyst III	1	1	\$87,443	\$68,165	\$6,062	\$161,670
740527	[027100] Public Health Analyst III	1	1	\$95,720	\$44,579	\$7,092	\$147,391
740797	[027100] Public Health Analyst III	1	1	\$71,531	\$53,630	\$5,471	\$130,632
740798	[027100] Public Health Analyst III	1	1	\$95,721	\$70,651	\$6,695	\$173,067
740830	[027100] Public Health Analyst III	1	1	\$81,911	\$66,502	\$5,640	\$154,053
740838	[027100] Public Health Analyst III	1	1	\$79,310	\$24,745	\$6,068	\$110,123
740868	[027100] Public Health Analyst III	1	1	\$76,710	\$64,942	\$5,242	\$146,894
740875	[027100] Public Health Analyst III	1	1	\$79,310	\$39,646	\$5,838	\$124,794
740882	[027100] Public Health Analyst III	1	1	\$87,444	\$56,989	\$6,233	\$150,666
740931	[027100] Public Health Analyst III	1	1	\$74,318	\$38,147	\$5,456	\$117,921
740939	[027100] Public Health Analyst III	1	1	\$84,614	\$75,300	\$6,473	\$166,387
740953	[027100] Public Health Analyst III	1	1	\$87,443	\$56,991	\$6,234	\$150,668
741214	[027100] Public Health Analyst III	1	1	\$92,955	\$58,647	\$6,655	\$158,257
740039	[027200] Public Health Analyst II	1	1	\$77,022	\$41,865	\$5,619	\$124,506
740111	[027200] Public Health Analyst II	1	1	\$87,443	\$27,191	\$6,688	\$121,322
740205	[027200] Public Health Analyst II	1	1	\$77,022	\$38,959	\$5,665	\$121,646
740723	[027200] Public Health Analyst II	1	1	\$72,176	\$52,402	\$5,066	\$129,644
740789	[027200] Public Health Analyst II	1	1	\$87,444	\$56,991	\$6,233	\$150,668
740852	[027200] Public Health Analyst II	1	1	\$69,950	\$36,836	\$5,123	\$111,909
740897	[027200] Public Health Analyst II	1	1	\$82,410	\$55,478	\$5,849	\$143,737
740909	[027200] Public Health Analyst II	1	1	\$77,022	\$38,962	\$5,664	\$121,648
740916	[027200] Public Health Analyst II	1	1	\$74,651	\$38,247	\$5,483	\$118,381
740918	[027200] Public Health Analyst II	1	1	\$72,176	\$37,500	\$5,293	\$114,969
740930	[027200] Public Health Analyst II	1	1	\$77,021	\$38,960	\$5,663	\$121,644
740934	[027200] Public Health Analyst II	1	1	\$69,950	\$36,836	\$5,123	\$111,909
740955	[027200] Public Health Analyst II	1	1	\$67,392	\$52,397	\$5,154	\$124,943
740994	[027200] Public Health Analyst II	1	1	\$72,176	\$22,603	\$5,522	\$100,301
741212	[027200] Public Health Analyst II	1	1	\$67,392	\$52,394	\$5,157	\$124,943
740009	[028000] Public Health Analyst I	1	1	\$67,995	\$36,247	\$5,202	\$109,444
740831	[028000] Public Health Analyst I	1	1	\$63,544	\$34,911	\$4,634	\$103,089

740856	[028000] Public Health Analyst I	1	1	\$80,163	\$39,903	\$5,906	\$125,972
740907	[028000] Public Health Analyst I	1	1	\$63,544	\$51,245	\$4,861	\$119,650
740933	[028000] Public Health Analyst I	1	1	\$65,853	\$35,604	\$4,810	\$106,267
740010	[045600] Health Statis & Info Div Dir	1	1	\$123,385	\$78,963	\$8,812	\$211,160
740021	[045610] Research & Statistics Chief	1	1	\$121,576	\$52,345	\$9,074	\$182,995
740297	[045610] Research & Statistics Chief	1	1	\$105,331	\$47,465	\$7,830	\$160,626
740938	[045610] Research & Statistics Chief	1	1	\$95,845	\$29,715	\$7,332	\$132,892
740249	[046700] Vital Statistics Program Supr	1	1	\$72,177	\$52,403	\$5,065	\$129,645
740034	[050100] Administrative Assistant A	1	1	\$60,528	\$34,002	\$4,402	\$98,932
740502	[050200] Administrative Assistant B	1	2	\$69,296	\$104,604	\$4,047	\$177,947
740186	[059600] Business Administrator	1	1	\$70,699	\$51,961	\$4,952	\$127,612
740914	[074505] Compliance&Enforcement Advisor	1	1	\$104,686	\$62,171	\$7,552	\$174,409
740044	[081900] Data and Reporting Coordinator	1	1	\$67,995	\$36,247	\$4,974	\$109,216
740535	[086703] Medical Board Investigator	1	1	\$90,022	\$68,939	\$6,259	\$165,220
740457	[089190] Administrative Svcs Tech III	1	1	\$60,528	\$34,002	\$4,403	\$98,933
741174	[089190] Administrative Svcs Tech III	1	1	\$44,803	\$14,377	\$3,428	\$62,608
740068	[089210] Administrative Svcs Tech IV	1	1	\$48,090	\$46,627	\$3,679	\$98,396
740560	[089210] Administrative Svcs Tech IV	1	1	\$60,320	\$33,940	\$4,386	\$98,646
740133	[089220] Administrative Svcs Cord I	1	1	\$67,267	\$36,027	\$4,918	\$108,212
740170	[089220] Administrative Svcs Cord I	1	1	\$53,519	\$48,249	\$4,096	\$105,864
740178	[089220] Administrative Svcs Cord I	1	1	\$79,602	\$65,810	\$5,462	\$150,874
740456	[089220] Administrative Svcs Cord I	1	1	\$60,569	\$19,116	\$4,633	\$84,318
740004	[089230] Administrative Svcs Cord II	1	1	\$66,789	\$20,984	\$5,110	\$92,883
740120	[089230] Administrative Svcs Cord II	1	1	\$77,522	\$39,107	\$5,702	\$122,331
740185	[089230] Administrative Svcs Cord II	1	1	\$84,365	\$41,166	\$6,226	\$131,757
740199	[089230] Administrative Svcs Cord II	1	1	\$62,546	\$49,509	\$4,330	\$116,385
740456	[089230] Administrative Svcs Cord II	-	-	\$0	\$0	\$0	\$0
740876	[089230] Administrative Svcs Cord II	1	1	\$79,684	\$39,758	\$5,869	\$125,311
741203	[089230] Administrative Svcs Cord II	1	1	\$66,789	\$50,784	\$4,653	\$122,226
740981	[089240] Administrative Svcs Cord III	1	1	\$75,441	\$38,482	\$5,545	\$119,468
740112	[089250] Administrative Svcs Cord IV	1	1	\$80,163	\$39,901	\$5,905	\$125,969
740130	[089250] Administrative Svcs Cord IV	1	1	\$72,654	\$63,722	\$4,932	\$141,308
740354	[089250] Administrative Svcs Cord IV	1	1	\$70,282	\$63,007	\$4,747	\$138,036
740008	[089270] Administrative Svcs Mngr II	1	1	\$78,691	\$65,534	\$5,393	\$149,618
740065	[089270] Administrative Svcs Mngr II	1	1	\$84,615	\$26,341	\$6,471	\$117,427
740158	[089270] Administrative Svcs Mngr II	1	1	\$84,615	\$67,317	\$5,845	\$157,777
740206	[089270] Administrative Svcs Mngr II	1	1	\$92,955	\$58,647	\$6,656	\$158,258
740292	[089270] Administrative Svcs Mngr II	1	1	\$92,955	\$69,821	\$6,485	\$169,261
740164	[089280] Administrative Svcs Mngr III	1	1	\$93,122	\$43,794	\$6,897	\$143,813

740355	[089290] Administrative Svcs Dir I	1	1	\$102,337	\$61,466	\$7,826	\$171,629
740536	[089705] Medical Bd Chief Investigator	1	1	\$95,722	\$70,653	\$6,696	\$173,071
740485	[120405] Contract & Grants Specialist I	1	1	\$62,213	\$34,510	\$4,532	\$101,255
740543	[120405] Contract & Grants Specialist I	1	1	\$59,883	\$50,151	\$4,582	\$114,616
741170	[125074] Communications Coordinator II	1	1	\$70,283	\$36,935	\$5,149	\$112,367
740915	[125075] Sr Communications Coordinator	1	1	\$69,950	\$36,836	\$5,123	\$111,909
741211	[132600] Hlth Asbest&Lead Inspect I	1	1	\$59,883	\$50,152	\$4,580	\$114,615
740315	[132605] Hlth Asbest&Lead Inspect II	1	1	\$67,995	\$36,248	\$4,975	\$109,218
740259	[132650] Sr Hlth Asbest&Lead Inspect II	1	1	\$84,615	\$26,341	\$6,473	\$117,429
740229	[133000] DEPRIP Director	1	1	\$119,953	\$72,566	\$8,631	\$201,150
740932	[137800] Environmental Health Engin I	1	1	\$67,995	\$51,147	\$4,746	\$123,888
740015	[138100] Senior Radiological Health Spe	1	1	\$79,602	\$389	\$6,091	\$86,082
740843	[138100] Senior Radiological Health Spe	1	1	\$72,176	\$63,578	\$4,895	\$140,649
740522	[138200] PH Industrial Hygienist	1	1	\$114,816	\$76,390	\$8,156	\$199,362
740018	[138500] Radiol & Toxico Sci Prog Chief	1	1	\$121,576	\$78,422	\$9,300	\$209,298
740864	[142500] Climate & Health Program Mngr	1	1	\$96,138	\$70,779	\$6,727	\$173,644
740476	[142700] Healthy Homes Case Manager	1	1	\$87,443	\$56,989	\$6,233	\$150,665
740348	[143900] Environmental Health Engin III	1	1	\$79,310	\$39,646	\$5,839	\$124,795
740127	[301400] State PH Veterinarian	1	1	\$125,986	\$79,744	\$9,011	\$214,741
741218	[330610] OCME Support Services Spec	1	1	\$77,023	\$53,859	\$5,437	\$136,319
740828	[402100] EMS Data Manager	1	1	\$72,654	\$52,548	\$5,103	\$130,305
740739	[402600] Emergency Medical Services Chi	1	1	\$107,162	\$74,090	\$7,570	\$188,822
740078	[402702] EMS StateTrainingAdministrator	1	1	\$72,176	\$22,604	\$5,522	\$100,302
740125	[403102] FCH Director	1	1	\$107,959	\$74,332	\$7,632	\$189,923
740036	[403600] PH Services District Dir I	1	1	\$105,332	\$62,364	\$7,601	\$175,297
740040	[403600] PH Services District Dir I	1	1	\$108,431	\$48,395	\$8,065	\$164,891
740093	[403600] PH Services District Dir I	1	1	\$92,705	\$43,671	\$6,864	\$143,240
740095	[403600] PH Services District Dir I	1	1	\$95,847	\$59,513	\$6,877	\$162,237
740104	[403600] PH Services District Dir I	1	1	\$108,431	\$63,295	\$7,838	\$179,564
740105	[403600] PH Services District Dir I	1	1	\$99,008	\$60,465	\$7,118	\$166,591
740106	[403600] PH Services District Dir I	1	1	\$99,009	\$60,464	\$7,574	\$167,047
740156	[403600] PH Services District Dir I	1	1	\$95,846	\$44,613	\$7,104	\$147,563
740197	[403600] PH Services District Dir I	1	1	\$99,009	\$45,564	\$7,347	\$151,920
740247	[403600] PH Services District Dir I	1	1	\$80,912	\$56,432	\$6,190	\$143,534
740449	[403600] PH Services District Dir I	1	1	\$105,331	\$32,563	\$8,058	\$145,952
740115	[403605] PH Services District Dir II	1	1	\$89,752	\$68,859	\$6,239	\$164,850

740295	[403700] Public Health Supervisor	1	1	\$79,601	\$39,734	\$5,861	\$125,196
740832	[403700] Public Health Supervisor	1	1	\$77,022	\$24,059	\$5,893	\$106,974
740243	[403900] Sr Infectious Disease Prgr Mgr	1	1	\$112,466	\$75,682	\$7,977	\$196,125
740099	[410100] Asst Med Examiner Coordinator	1	1	\$101,775	\$72,471	\$7,159	\$181,405
740054	[411600] State Toxicologist	1	1	\$129,626	\$54,764	\$9,689	\$194,079
740341	[411800] Sr Env Health Risk Assessor	1	1	\$101,151	\$46,207	\$7,510	\$154,868
741112	[411805] Env Health Risk Assessor	1	1	\$77,022	\$53,859	\$5,436	\$136,317
740049	[412620] PH Lab Customer Serv Spec II	1	1	\$51,418	\$31,264	\$3,705	\$86,387
740056	[412630] PH Lab Customer Serv Spec III	1	1	\$59,696	\$18,852	\$4,567	\$83,115
740066	[412630] PH Lab Customer Serv Spec III	1	1	\$63,711	\$61,033	\$4,247	\$128,991
740356	[412630] PH Lab Customer Serv Spec III	1	1	\$59,696	\$59,829	\$3,940	\$123,465
740365	[412630] PH Lab Customer Serv Spec III	1	1	\$63,710	\$49,859	\$4,418	\$117,987
740059	[412700] Customer Services Supervisor	1	1	\$65,146	\$50,291	\$4,527	\$119,964
740195	[412900] PH Laboratory Administrator	1	1	\$119,059	\$77,665	\$8,482	\$205,206
740062	[413401] PH Lab Program Chief - Chem	1	1	\$102,336	\$72,641	\$7,201	\$182,178
740057	[413402] PH Lab Program Chief - Microb	1	1	\$108,431	\$33,494	\$8,295	\$150,220
740046	[413800] Health Surveillance Division D	1	1	\$109,118	\$63,501	\$7,892	\$180,511
740825	[413805] Health Surveillance Deputy Dir	1	1	\$98,988	\$71,634	\$6,946	\$177,568
740322	[416000] PH Scientist I; Chemistry	1	1	\$53,518	\$16,997	\$4,095	\$74,610
740743	[416000] PH Scientist I; Chemistry	1	1	\$55,432	\$47,372	\$3,784	\$106,588
740225	[416100] PH Scientist II; Chemistry	1	1	\$64,127	\$35,085	\$4,678	\$103,890
740751	[416100] PH Scientist II; Chemistry	1	1	\$62,213	\$34,510	\$4,531	\$101,254
740800	[416100] PH Scientist II; Chemistry	1	1	\$59,883	\$50,151	\$4,580	\$114,614
740001	[416200] PH Scientist III; Chemistry	1	1	\$69,951	\$36,833	\$5,123	\$111,907
740224	[416200] PH Scientist III; Chemistry	1	1	\$69,951	\$36,831	\$5,125	\$111,907
740053	[416300] PH Scientist V; Chemistry	1	1	\$93,122	\$43,794	\$6,896	\$143,812
740320	[416300] PH Scientist V; Chemistry	1	1	\$90,126	\$57,796	\$6,439	\$154,361
740744	[416300] PH Scientist V; Chemistry	1	1	\$87,131	\$41,996	\$6,437	\$135,564
740051	[416400] PH Scientist IV; Chemistry	1	1	\$84,615	\$44,141	\$6,472	\$135,228
740862	[416500] PH Scientist I; Microbiology	1	1	\$55,432	\$35,375	\$3,968	\$94,775
740945	[416500] PH Scientist I; Microbiology	1	1	\$53,518	\$31,897	\$3,866	\$89,281
740007	[416600] PH Scientist II; Microbiology	1	1	\$70,700	\$63,137	\$4,784	\$138,621
740058	[416600] PH Scientist II; Microbiology	1	1	\$73,174	\$37,803	\$5,598	\$116,575
740947	[416700] PH Scientist III; Microbiology	1	1	\$69,951	\$36,833	\$5,124	\$111,908
740011	[416800] PH Scientist V; Microbiology	1	1	\$98,945	\$45,546	\$7,341	\$151,832

740227	[416800] PH Scientist V; Microbiology	1	1	\$98,946	\$71,623	\$6,942	\$177,511
740946	[416800] PH Scientist V; Microbiology	1	1	\$84,428	\$56,081	\$6,002	\$146,511
740061	[416900] PH Scientist IV; Microbiology	1	1	\$87,443	\$42,090	\$6,461	\$135,994
740376	[416900] PH Scientist IV; Microbiology	1	1	\$92,955	\$28,845	\$7,111	\$128,911
740989	[416900] PH Scientist IV; Microbiology	1	1	\$76,710	\$38,867	\$5,640	\$121,217
740377	[417200] PH Laboratory Technician III	1	1	\$50,544	\$16,103	\$3,867	\$70,514
740736	[417200] PH Laboratory Technician III	1	1	\$54,121	\$17,177	\$4,140	\$75,438
740984	[417200] PH Laboratory Technician III	1	1	\$50,544	\$47,360	\$3,868	\$101,772
740055	[417210] PH Lab Technical Services Sup	1	1	\$66,290	\$35,731	\$4,843	\$106,864
740378	[417300] PH Lab Safety Compliance Chief	1	1	\$107,661	\$48,165	\$8,008	\$163,834
740943	[417310] PH Lab Safety Compliance Spec	1	1	\$70,283	\$36,935	\$5,149	\$112,367
740042	[417350] PH Lab Unit Coordinator	1	1	\$84,074	\$43,978	\$6,159	\$134,211
740060	[417350] PH Lab Unit Coordinator	1	1	\$84,074	\$55,976	\$5,975	\$146,025
740172	[417350] PH Lab Unit Coordinator	1	1	\$114,816	\$65,213	\$8,327	\$188,356
740210	[417350] PH Lab Unit Coordinator	1	1	\$114,816	\$50,314	\$8,555	\$173,685
740250	[417350] PH Lab Unit Coordinator	1	1	\$92,705	\$43,672	\$6,863	\$143,240
740749	[417350] PH Lab Unit Coordinator	1	1	\$102,336	\$72,640	\$7,202	\$182,178
740842	[417350] PH Lab Unit Coordinator	1	1	\$92,705	\$43,672	\$6,865	\$143,242
740860	[417400] PH Lab Information Specialist	1	1	\$85,051	\$41,369	\$6,277	\$132,697
740979	[417400] PH Lab Information Specialist	1	1	\$77,022	\$38,961	\$5,664	\$121,647
740379	[417450] PH Lab Info Systems Coord	1	1	\$98,363	\$45,372	\$7,297	\$151,032
740029	[417600] PH Laboratory Quality Manager	1	1	\$95,826	\$59,508	\$6,875	\$162,209
740801	[419900] Epidemiologist V	1	1	\$90,127	\$42,896	\$6,667	\$139,690
740865	[419900] Epidemiologist V	1	1	\$101,774	\$61,297	\$7,329	\$170,400
740949	[419900] Epidemiologist V	1	1	\$107,661	\$33,264	\$8,236	\$149,161
740990	[419900] Epidemiologist V	1	1	\$76,107	\$54,997	\$5,823	\$136,927
740993	[419900] Epidemiologist V	1	1	\$101,774	\$72,472	\$7,159	\$181,405
740452	[422400] Cancer Regis Quality & Ed Coord	1	1	\$82,057	\$40,470	\$6,049	\$128,576
740988	[422505] HSI Evaluation Director	1	1	\$72,301	\$63,615	\$4,904	\$140,820
740122	[422515] FCH Program Evaluation Dlr	1	1	\$98,363	\$71,446	\$6,897	\$176,706
740922	[422525] Chronic Disease Prgm Evaluator	1	1	\$82,410	\$25,677	\$6,304	\$114,391
740880	[430200] PH Dental Hygienist II	1	1	\$77,563	\$54,024	\$5,479	\$137,066
740349	[430900] Oral Health Director	1	1	\$109,263	\$74,721	\$7,731	\$191,715
740132	[431300] Health Promotion and Chronic D	1	1	\$123,385	\$78,963	\$8,813	\$211,161

740030	[431600] VDH Exercise Administrator	1	1	\$72,176	\$37,503	\$5,294	\$114,973
740480	[431700] Health Servs Rese Coord	1	1	\$73,258	\$37,828	\$5,376	\$116,462
740333	[433900] State Epidemiologist	1	1	\$188,290	\$93,097	\$13,648	\$295,035
740374	[433901] State Epidemiologist AC: Envir	1	1	\$167,936	\$92,349	\$12,218	\$272,503
740126	[434300] Chief Medical Examiner	1	1	\$332,580	\$141,816	\$15,621	\$490,017
740919	[434350] Forensic Autopsy Technician	1	1	\$64,126	\$35,084	\$4,678	\$103,888
740920	[434350] Forensic Autopsy Technician	1	1	\$62,213	\$60,584	\$4,132	\$126,929
740098	[434400] Deputy Chief Medical Examiner	1	1	\$266,386	\$121,927	\$14,662	\$402,975
740123	[434400] Deputy Chief Medical Examiner	1	1	\$251,597	\$94,314	\$14,515	\$360,426
740045	[440000] Public Health Inspector III	1	1	\$77,563	\$24,222	\$5,934	\$107,719
740230	[440000] Public Health Inspector III	1	1	\$87,090	\$41,983	\$6,433	\$135,506
740858	[440000] Public Health Inspector III	1	1	\$80,163	\$54,803	\$5,677	\$140,643
740895	[440000] Public Health Inspector III	1	1	\$74,984	\$53,247	\$5,280	\$133,511
740231	[440001] Public Health Inspection Mgr	1	1	\$98,946	\$71,621	\$6,942	\$177,509
740128	[440050] Public Health Inspector IV	1	1	\$92,435	\$69,666	\$6,444	\$168,545
740234	[440050] Public Health Inspector IV	1	1	\$97,905	\$60,133	\$7,033	\$165,071
740077	[440500] Director of Field Operations	1	1	\$102,315	\$31,658	\$7,827	\$141,800
740901	[440800] Public Health Inspector I	1	1	\$56,577	\$49,160	\$4,327	\$110,064
740261	[440900] Office of Local Health Dir	1	1	\$116,500	\$65,718	\$8,458	\$190,676
740041	[441000] Family Infant&Child Nutrition	1	1	\$114,816	\$65,214	\$8,328	\$188,358
740839	[441100] Health Systems Program Admin'r	1	1	\$85,051	\$26,471	\$6,506	\$118,028
741220	[441100] Health Systems Program Admin'r	1	1	\$67,392	\$52,394	\$5,155	\$124,941
740017	[441500] PH Nutritionist II	1	1	\$80,163	\$65,976	\$6,133	\$152,272
740072	[441500] PH Nutritionist II	1	1	\$94,807	\$70,378	\$6,626	\$171,811
740131	[441500] PH Nutritionist II	1	1	\$76,283	\$64,815	\$5,209	\$146,307
740159	[441500] PH Nutritionist II	1	1	\$76,284	\$64,812	\$5,209	\$146,305
740204	[441500] PH Nutritionist II	1	1	\$72,654	\$37,646	\$5,329	\$115,629
740216	[441500] PH Nutritionist II	1	1	\$77,563	\$54,024	\$5,479	\$137,066
740222	[441500] PH Nutritionist II	1	1	\$72,655	\$52,547	\$5,101	\$130,303
740239	[441500] PH Nutritionist II	1	1	\$70,283	\$70,995	\$4,629	\$145,907
740244	[441500] PH Nutritionist II	1	1	\$73,765	\$64,058	\$5,016	\$142,839
740252	[441500] PH Nutritionist II	-	-	\$0	\$0	\$0	\$0
740267	[441500] PH Nutritionist II	1	1	\$72,654	\$52,548	\$5,102	\$130,304
740289	[441500] PH Nutritionist II	1	1	\$74,984	\$38,344	\$5,508	\$118,836
740326	[441500] PH Nutritionist II	1	1	\$80,164	\$65,978	\$5,506	\$151,648
740334	[441500] PH Nutritionist II	1	1	\$94,807	\$59,202	\$6,797	\$160,806
740342	[441500] PH Nutritionist II	1	1	\$77,562	\$39,122	\$5,704	\$122,388

740367	[441500] PH Nutritionist II	1	1	\$70,282	\$51,833	\$4,921	\$127,036
740541	[441500] PH Nutritionist II	1	1	\$80,163	\$39,901	\$5,905	\$125,969
740006	[441501] PH Nutritionist III	1	1	\$79,602	\$39,731	\$5,862	\$125,195
740124	[441501] PH Nutritionist III	1	1	\$90,022	\$68,942	\$6,259	\$165,223
740207	[441501] PH Nutritionist III	1	1	\$79,602	\$65,809	\$5,462	\$150,873
740214	[441501] PH Nutritionist III	1	1	\$92,435	\$58,491	\$6,615	\$157,541
740221	[441501] PH Nutritionist III	1	1	\$77,022	\$65,035	\$5,265	\$147,322
740274	[441501] PH Nutritionist III	1	1	\$79,601	\$65,809	\$5,462	\$150,872
740368	[441501] PH Nutritionist III	1	1	\$69,950	\$51,736	\$4,896	\$126,582
740451	[441501] PH Nutritionist III	1	1	\$79,602	\$54,635	\$5,634	\$139,871
740524	[441501] PH Nutritionist III	1	1	\$77,023	\$38,957	\$5,663	\$121,643
740725	[441501] PH Nutritionist III	1	1	\$87,443	\$42,088	\$6,461	\$135,992
740387	[441700] PH MC & Strat Nat'l Stock Cord	1	1	\$84,614	\$56,140	\$6,017	\$146,771
740155	[441741] Public Health Specialist I	1	1	\$69,014	\$36,553	\$5,052	\$110,619
740310	[441741] Public Health Specialist I	1	1	\$56,576	\$47,717	\$4,328	\$108,621
740330	[441741] Public Health Specialist I	1	1	\$58,614	\$18,528	\$4,483	\$81,625
740395	[441741] Public Health Specialist I	1	1	\$60,570	\$19,115	\$4,634	\$84,319
740473	[441741] Public Health Specialist I	1	1	\$73,278	\$52,736	\$5,606	\$131,620
740537	[441741] Public Health Specialist I	1	1	\$77,522	\$65,184	\$5,303	\$148,009
740746	[441741] Public Health Specialist I	1	1	\$58,614	\$48,329	\$4,028	\$110,971
741150	[441741] Public Health Specialist I	1	1	\$60,570	\$19,115	\$4,634	\$84,319
741169	[441741] Public Health Specialist I	1	1	\$75,275	\$38,433	\$5,530	\$119,238
740082	[441742] Public Health Specialist II	1	1	\$62,213	\$60,585	\$4,131	\$126,929
740097	[441742] Public Health Specialist II	1	1	\$62,213	\$34,509	\$4,530	\$101,252
740121	[441742] Public Health Specialist II	1	1	\$66,289	\$35,732	\$4,843	\$106,864
740212	[441742] Public Health Specialist II	1	1	\$66,290	\$61,813	\$4,444	\$132,547
740283	[441742] Public Health Specialist II	1	1	\$68,411	\$51,272	\$4,777	\$124,460
740351	[441742] Public Health Specialist II	1	1	\$68,411	\$36,372	\$5,005	\$109,788
740411	[441742] Public Health Specialist II	1	1	\$64,127	\$35,083	\$4,678	\$103,888
740412	[441742] Public Health Specialist II	1	1	\$66,290	\$50,637	\$4,615	\$121,542
740413	[441742] Public Health Specialist II	1	1	\$66,290	\$35,736	\$4,843	\$106,869
740416	[441742] Public Health Specialist II	1	1	\$68,411	\$51,272	\$4,777	\$124,460
740417	[441742] Public Health Specialist II	1	1	\$62,213	\$34,508	\$4,531	\$101,252
740418	[441742] Public Health Specialist II	1	1	\$82,056	\$66,548	\$5,651	\$154,255
740430	[441742] Public Health Specialist II	1	1	\$64,127	\$35,083	\$4,678	\$103,888
740450	[441742] Public Health Specialist II	1	1	\$75,441	\$38,483	\$5,543	\$119,467
740455	[441742] Public Health Specialist II	1	1	\$75,442	\$23,583	\$5,771	\$104,796
740482	[441742] Public Health Specialist II	1	1	\$59,884	\$50,152	\$4,580	\$114,616
740507	[441742] Public Health Specialist II	1	1	\$70,699	\$63,134	\$4,781	\$138,614
740516	[441742] Public Health Specialist II	1	1	\$59,883	\$50,151	\$4,581	\$114,615

740546	[441742] Public Health Specialist II	1	1	\$82,056	\$66,547	\$5,650	\$154,253
740826	[441742] Public Health Specialist II	1	1	\$66,290	\$50,637	\$4,615	\$121,542
740829	[441742] Public Health Specialist II	1	1	\$62,213	\$49,409	\$4,303	\$115,925
740845	[441742] Public Health Specialist II	1	1	\$73,174	\$22,902	\$5,598	\$101,674
740881	[441742] Public Health Specialist II	1	1	\$59,883	\$33,808	\$4,352	\$98,043
740923	[441742] Public Health Specialist II	1	1	\$66,290	\$20,833	\$5,071	\$92,194
740951	[441742] Public Health Specialist II	1	1	\$59,883	\$50,149	\$4,581	\$114,613
740952	[441742] Public Health Specialist II	1	1	\$68,411	\$62,447	\$4,606	\$135,464
740960	[441742] Public Health Specialist II	1	1	\$70,699	\$22,159	\$5,408	\$98,266
740961	[441742] Public Health Specialist II	1	1	\$68,411	\$62,449	\$4,606	\$135,466
740971	[441742] Public Health Specialist II	1	1	\$68,411	\$36,372	\$5,006	\$109,789
740995	[441742] Public Health Specialist II	1	1	\$66,290	\$35,732	\$4,844	\$106,866
741110	[441742] Public Health Specialist II	1	1	\$62,213	\$19,608	\$4,759	\$86,580
741179	[441742] Public Health Specialist II	1	1	\$86,882	\$67,996	\$6,020	\$160,898
741199	[441742] Public Health Specialist II	1	1	\$68,412	\$51,272	\$4,778	\$124,462
741213	[441742] Public Health Specialist II	1	1	\$68,411	\$36,372	\$5,006	\$109,789
741217	[441742] Public Health Specialist II	1	1	\$59,883	\$50,149	\$4,581	\$114,613
740071	[441743] Public Health Specialist III	1	1	\$67,995	\$51,147	\$4,746	\$123,888
740149	[441743] Public Health Specialist III	1	1	\$72,655	\$52,547	\$5,102	\$130,304
740168	[441743] Public Health Specialist III	1	1	\$74,984	\$38,346	\$5,508	\$118,838
740215	[441743] Public Health Specialist III	1	1	\$70,283	\$36,932	\$5,149	\$112,364
740265	[441743] Public Health Specialist III	1	1	\$72,654	\$63,723	\$4,931	\$141,308
740298	[441743] Public Health Specialist III	1	1	\$72,654	\$63,724	\$4,930	\$141,308
740304	[441743] Public Health Specialist III	1	1	\$65,852	\$35,601	\$4,811	\$106,264
740438	[441743] Public Health Specialist III	1	1	\$77,563	\$39,121	\$5,705	\$122,389
740448	[441743] Public Health Specialist III	1	1	\$70,283	\$36,935	\$5,149	\$112,367
740489	[441743] Public Health Specialist III	1	1	\$77,563	\$39,121	\$5,705	\$122,389
740726	[441743] Public Health Specialist III	1	1	\$87,090	\$56,884	\$6,207	\$150,181
740728	[441743] Public Health Specialist III	1	1	\$72,654	\$37,647	\$5,330	\$115,631
740729	[441743] Public Health Specialist III	1	1	\$67,995	\$36,247	\$4,974	\$109,216
740738	[441743] Public Health Specialist III	1	1	\$74,983	\$53,249	\$5,281	\$133,513
740791	[441743] Public Health Specialist III	1	1	\$65,852	\$35,602	\$4,811	\$106,265
740870	[441743] Public Health Specialist III	1	1	\$67,996	\$21,347	\$5,202	\$94,545
741108	[441743] Public Health Specialist III	1	1	\$72,655	\$37,646	\$5,331	\$115,632
741200	[441743] Public Health Specialist III	1	1	\$63,544	\$51,245	\$4,861	\$119,650
741215	[441743] Public Health Specialist III	1	1	\$74,984	\$64,421	\$5,109	\$144,514
740100	[441744] Public Health Program Mgr I	1	1	\$82,409	\$40,576	\$6,304	\$129,289
740228	[441744] Public Health Program Mgr I	1	1	\$69,950	\$36,834	\$5,123	\$111,907
740275	[441744] Public Health Program Mgr I	1	1	\$77,022	\$65,034	\$5,265	\$147,321
740350	[441744] Public Health Program Mgr I	1	1	\$90,023	\$57,763	\$6,432	\$154,218
740442	[441744] Public Health Program Mgr I	1	1	\$77,022	\$38,956	\$5,663	\$121,641

740472	[441744] Public Health Program Mgr I	1	1	\$92,435	\$43,590	\$6,843	\$142,868
740479	[441744] Public Health Program Mgr I	1	1	\$92,436	\$58,492	\$6,616	\$157,544
740481	[441744] Public Health Program Mgr I	1	1	\$67,392	\$52,394	\$5,155	\$124,941
740523	[441744] Public Health Program Mgr I	1	1	\$82,409	\$66,656	\$5,677	\$154,742
740721	[441744] Public Health Program Mgr I	1	1	\$80,833	\$25,204	\$6,184	\$112,221
740827	[441744] Public Health Program Mgr I	1	1	\$79,602	\$60,442	\$5,545	\$145,589
740850	[441744] Public Health Program Mgr I	1	1	\$79,602	\$65,808	\$5,462	\$150,872
740904	[441744] Public Health Program Mgr I	1	1	\$97,906	\$60,134	\$7,034	\$165,074
740956	[441744] Public Health Program Mgr I	1	1	\$97,906	\$60,133	\$7,034	\$165,073
741109	[441744] Public Health Program Mgr I	1	1	\$74,651	\$23,346	\$5,710	\$103,707
741205	[441744] Public Health Program Mgr I	1	1	\$74,651	\$38,247	\$5,483	\$118,381
741210	[441744] Public Health Program Mgr I	1	1	\$67,392	\$36,066	\$4,928	\$108,386
740019	[441745] Public Health Program Mgr II	1	1	\$87,442	\$68,165	\$6,062	\$161,669
740033	[441745] Public Health Program Mgr II	1	1	\$81,910	\$66,504	\$5,638	\$154,052
740160	[441745] Public Health Program Mgr II	1	1	\$84,614	\$41,240	\$6,245	\$132,099
740316	[441745] Public Health Program Mgr II	1	1	\$90,376	\$69,044	\$6,286	\$165,706
740319	[441745] Public Health Program Mgr II	1	1	\$87,444	\$56,988	\$6,234	\$150,666
740359	[441745] Public Health Program Mgr II	-	-	\$0	\$0	\$0	\$0
740394	[441745] Public Health Program Mgr II	1	1	\$79,311	\$39,646	\$5,839	\$124,796
740427	[441745] Public Health Program Mgr II	1	1	\$87,443	\$68,167	\$6,062	\$161,672
740488	[441745] Public Health Program Mgr II	1	1	\$95,721	\$59,478	\$6,866	\$162,065
740533	[441745] Public Health Program Mgr II	1	1	\$87,443	\$68,167	\$6,062	\$161,672
740924	[441745] Public Health Program Mgr II	1	1	\$101,150	\$46,208	\$7,510	\$154,868
740929	[441745] Public Health Program Mgr II	1	1	\$98,363	\$71,447	\$6,897	\$176,707
740936	[441745] Public Health Program Mgr II	1	1	\$81,910	\$55,328	\$5,810	\$143,048
740954	[441745] Public Health Program Mgr II	1	1	\$104,104	\$73,171	\$7,337	\$184,612
740152	[441746] Public Health Program Dir I	1	1	\$101,775	\$61,296	\$7,331	\$170,402
740352	[441746] Public Health Program Dir I	1	1	\$104,687	\$62,171	\$7,552	\$174,410
740913	[441746] Public Health Program Dir I	1	1	\$87,131	\$41,996	\$6,437	\$135,564
740052	[441747] Public Health Program Dir II	1	1	\$111,404	\$75,363	\$7,895	\$194,662
740173	[441747] Public Health Program Dir II	1	1	\$114,816	\$76,389	\$8,156	\$199,361
740253	[441747] Public Health Program Dir II	1	1	\$111,405	\$64,189	\$8,065	\$183,659
740344	[441747] Public Health Program Dir II	1	1	\$108,430	\$48,396	\$8,067	\$164,893
740347	[441747] Public Health Program Dir II	1	1	\$94,798	\$59,199	\$6,796	\$160,793
740474	[441747] Public Health Program Dir II	1	1	\$105,331	\$32,564	\$8,059	\$145,954
740848	[441747] Public Health Program Dir II	1	1	\$95,847	\$70,691	\$6,705	\$173,243
740853	[441747] Public Health Program Dir II	1	1	\$105,332	\$32,563	\$8,057	\$145,952
740878	[441747] Public Health Program Dir II	1	1	\$108,430	\$74,471	\$7,668	\$190,569
740911	[441747] Public Health Program Dir II	1	1	\$89,856	\$68,890	\$6,247	\$164,993
740020	[442600] PH Nutritionist I	1	1	\$62,213	\$34,509	\$4,531	\$101,253
740025	[442600] PH Nutritionist I	1	1	\$62,212	\$60,585	\$4,131	\$126,928

740035	[442600] PH Nutritionist I	1	1	\$66,289	\$35,733	\$4,844	\$106,866
740079	[442600] PH Nutritionist I	1	1	\$64,127	\$35,085	\$4,678	\$103,890
740233	[442600] PH Nutritionist I	1	1	\$64,126	\$35,084	\$4,677	\$103,887
740252	[442600] PH Nutritionist I	1	1	\$70,283	\$36,932	\$5,149	\$112,364
740284	[442600] PH Nutritionist I	1	1	\$59,884	\$48,711	\$4,125	\$112,720
740287	[442600] PH Nutritionist I	1	1	\$64,126	\$20,185	\$4,906	\$89,217
740312	[442600] PH Nutritionist I	1	1	\$59,883	\$18,909	\$4,581	\$83,373
740335	[442600] PH Nutritionist I	1	1	\$66,289	\$20,833	\$5,072	\$92,194
740336	[442600] PH Nutritionist I	1	1	\$59,882	\$48,709	\$4,125	\$112,716
740338	[442600] PH Nutritionist I	1	1	\$79,831	\$39,806	\$5,879	\$125,516
740441	[442600] PH Nutritionist I	1	1	\$64,127	\$49,984	\$4,450	\$118,561
740539	[442600] PH Nutritionist I	1	1	\$62,213	\$49,411	\$4,304	\$115,928
740542	[442600] PH Nutritionist I	1	1	\$62,212	\$34,509	\$4,532	\$101,253
740022	[442703] Public Health Nutrition Spec	1	1	\$87,443	\$68,166	\$6,062	\$161,671
740136	[442703] Public Health Nutrition Spec	1	1	\$84,615	\$41,239	\$6,245	\$132,099
740793	[442703] Public Health Nutrition Spec	1	1	\$59,134	\$48,484	\$4,068	\$111,686
740886	[442703] Public Health Nutrition Spec	1	1	\$90,376	\$57,871	\$6,458	\$154,705
740219	[442704] Breastfeeding Services Manager	1	1	\$92,955	\$69,821	\$6,484	\$169,260
740494	[442740] Asst Dir WIC Eval & Qual Impr	1	1	\$104,687	\$73,346	\$7,383	\$185,416
740294	[442745] Asst Dir of WIC Operations	1	1	\$90,126	\$57,795	\$6,440	\$154,361
740314	[442750] Asst Dir for WIC Nutrition Svc	1	1	\$101,775	\$61,297	\$7,330	\$170,402
740803	[442755] WIC Vendor Manager	1	1	\$87,443	\$68,166	\$6,062	\$161,671
740877	[444110] UDS Registry Manager	1	1	\$67,392	\$52,394	\$5,155	\$124,941
740491	[444700] Rural Health & Primary Care Ch	1	1	\$90,022	\$57,764	\$6,431	\$154,217
740140	[444900] PH Programs Admin AC: General	1	1	\$74,984	\$64,424	\$5,108	\$144,516
740154	[444900] PH Programs Admin AC: General	1	1	\$82,430	\$25,684	\$6,306	\$114,420
740257	[444900] PH Programs Admin AC: General	1	1	\$84,760	\$41,282	\$6,256	\$132,298
740340	[444900] PH Programs Admin AC: General	1	1	\$63,544	\$51,243	\$4,861	\$119,648
740465	[444900] PH Programs Admin AC: General	1	1	\$84,760	\$56,182	\$6,028	\$146,970
740466	[444900] PH Programs Admin AC: General	1	1	\$82,430	\$66,660	\$5,678	\$154,768
740467	[444900] PH Programs Admin AC: General	1	1	\$82,430	\$66,660	\$5,678	\$154,768

740483	[444900] PH Programs Admin AC: General	1	1	\$72,654	\$52,547	\$5,102	\$130,303
740851	[444900] PH Programs Admin AC: General	1	1	\$72,654	\$22,746	\$5,558	\$100,958
740873	[444900] PH Programs Admin AC: General	1	1	\$65,944	\$61,706	\$4,417	\$132,067
740892	[444900] PH Programs Admin AC: General	1	1	\$63,544	\$51,244	\$4,862	\$119,650
740359	[444903] PH Programs Admin AC: EMS	1	1	\$92,956	\$49,741	\$6,655	\$149,352
741165	[444904] Health Equity Team Leader	1	1	\$87,443	\$68,165	\$6,061	\$161,669
740110	[444905] PH Programs Admin AC: Rural	1	1	\$77,563	\$39,121	\$5,705	\$122,389
741166	[444955] Envr Justice & Hlth Equity Adv	1	1	\$44,845	\$14,390	\$3,432	\$62,667
740166	[445100] Public Health Inspector II	1	1	\$70,700	\$22,158	\$5,409	\$98,267
740177	[445100] Public Health Inspector II	1	1	\$43,905	\$55,083	\$2,732	\$101,720
740857	[445100] Public Health Inspector II	1	1	\$70,700	\$37,058	\$5,180	\$112,938
740861	[445100] Public Health Inspector II	1	1	\$70,700	\$63,135	\$4,782	\$138,617
741208	[445102] Food & Lodging Spec/Inspector	1	1	\$63,544	\$51,245	\$4,860	\$119,649
740363	[445500] PH Preparedness Coordinator	1	1	\$74,318	\$38,148	\$5,457	\$117,923
741206	[445500] PH Preparedness Coordinator	1	1	\$79,310	\$65,721	\$5,440	\$150,471
740139	[446120] PH Nutrition Assistant	1	1	\$79,602	\$54,634	\$5,634	\$139,870
740196	[446120] PH Nutrition Assistant	1	1	\$77,480	\$53,999	\$5,471	\$136,950
740263	[446120] PH Nutrition Assistant	1	1	\$63,024	\$34,752	\$4,593	\$102,369
740282	[446120] PH Nutrition Assistant	1	1	\$53,518	\$31,897	\$3,866	\$89,281
740286	[446120] PH Nutrition Assistant	1	1	\$57,221	\$33,009	\$4,150	\$94,380
740305	[446120] PH Nutrition Assistant	1	1	\$77,480	\$53,999	\$5,472	\$136,951
740793	[446120] PH Nutrition Assistant	-	-	\$0	\$0	\$0	\$0
740353	[459800] Health Program Administrator	1	1	\$58,123	\$18,380	\$4,446	\$80,949
740847	[472500] CPCS Specialist	1	1	\$59,884	\$59,886	\$3,954	\$123,724
740525	[486500] Bus Application Support Spec	1	1	\$67,392	\$52,395	\$5,154	\$124,941
740802	[486500] Bus Application Support Spec	1	1	\$79,602	\$39,733	\$5,861	\$125,196
740937	[486500] Bus Application Support Spec	1	1	\$67,392	\$52,394	\$5,155	\$124,941
740950	[486500] Bus Application Support Spec	1	1	\$79,601	\$54,635	\$5,634	\$139,870
740300	[507800] Care Consultant Supervisor	1	1	\$101,151	\$61,107	\$7,282	\$169,540
740883	[530200] Integrated Data Repos Manager	1	1	\$90,376	\$42,973	\$6,685	\$140,034
740534	[536500] Medical Licensing & Ops Admin	1	1	\$62,213	\$19,609	\$4,759	\$86,581
740278	[546100] Healthcare Preparedness Coor	1	1	\$98,363	\$71,447	\$6,897	\$176,707

740737	[546200] PH Emergency Comm Sys Admin	1	1	\$74,651	\$38,247	\$5,710	\$118,608
740193	[857110] Division Information Director	1	1	\$81,910	\$66,501	\$5,638	\$154,049
740240	[857110] Division Information Director	1	1	\$87,443	\$68,164	\$6,062	\$161,669
740484	[857110] Division Information Director	1	1	\$67,691	\$21,256	\$5,178	\$94,125
740504	[857110] Division Information Director	1	1	\$88,527	\$68,492	\$6,146	\$163,165
740840	[857110] Division Information Director	1	1	\$90,377	\$28,071	\$6,913	\$125,361
740874	[857110] Division Information Director	1	1	\$90,377	\$57,872	\$6,457	\$154,706
740912	[857110] Division Information Director	1	1	\$76,710	\$23,966	\$5,868	\$106,544
740942	[857110] Division Information Director	1	1	\$81,910	\$61,136	\$5,720	\$148,766
747005	[95010E] Executive Director	1	1	\$140,920	\$29,755	\$10,780	\$181,455
Total		505	510	\$42,242,753	\$25,767,051	\$3,042,035	\$71,051,839

Fund #	Fund Name	FTE	Count	Gross Salary	State Benefits	Federally Mandated	Total
10000	10000 - General Fund	81	83	\$7,565,616	\$4,539,189	\$530,018	\$12,634,823
20405	20405 - Global Commitment Fund	76	77	\$6,209,541	\$3,769,963	\$449,610	\$10,429,114
21321	21321 - Chemicals of High Concern to Children	0	0	\$31,916	\$24,047	\$2,226	\$58,189
21370	21370 - Tobacco Litigation Settlement	2	3	\$196,744	\$100,278	\$14,714	\$311,736
21460	21460 - Laboratory Services	4	4	\$300,028	\$175,651	\$21,821	\$497,500
21469	21469 - Nuclear Regulatory Fund	2	2	\$194,855	\$82,164	\$14,533	\$291,552
21470	21470 - Medical Practice	7	7	\$557,430	\$299,482	\$40,533	\$897,445
21471	21471 - Hospital Licensing Fees	0	0	\$14,092	\$2,975	\$1,078	\$18,145
21490	21490 - Rabies Control	0	0	\$12,913	\$7,965	\$927	\$21,805
21500	21500 - Inter-Unit Transfers Fund	2	2	\$171,493	\$125,095	\$12,580	\$309,168
21731	21731 - HE-Food & Lodging Fees	8	9	\$701,135	\$446,286	\$50,475	\$1,197,896
21828	21828 - HE-Lead Abatement Fees	1	1	\$111,135	\$66,410	\$8,317	\$185,862
21829	21829 - HE-Third Party Reimbursement	5	5	\$421,605	\$251,882	\$30,413	\$703,900
21832	21832 - HE-Asbestos Fees	3	3	\$213,553	\$110,845	\$15,851	\$340,249
21836	21836 - HE-AIDS Medication Rebates	1	1	\$49,989	\$21,539	\$3,733	\$75,261
21902	21902 - Health Department-Special Fund	6	7	\$588,987	\$368,241	\$41,493	\$998,721
21912	21912 - Evidence-Based Educ & Advertis	3	3	\$306,287	\$197,446	\$21,865	\$525,598
21937	21937 - GMCB Regulatory and Admin Fund	1	1	\$55,231	\$46,758	\$3,774	\$105,763
21995	21995 - Substance Misuse Prevention Special Fund	7	7	\$442,032	\$313,198	\$31,147	\$786,377
22005	22005 - Federal Revenue Fund	294	296	\$24,098,171	\$14,817,637	\$1,746,927	\$40,662,735

Total		505	510	\$42,242,753	\$25,767,051	\$3,042,035	\$71,051,839
-------	--	-----	-----	--------------	--------------	-------------	--------------

State of Vermont
FY2027 Governor's Recommended Budget
Detail Report

Organization: 3420060000 - Health - Substance Use Programs

Sec No: B.313

BU: 03420

Budget Object Group: 1. PERSONAL SERVICES

		FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Salaries and Wages	FY2025 Actuals					
Description						
500000 - Salaries	3,949,377	4,261,749	4,261,749	3,828,715	-433,034	-10.2%
500060 - Overtime	53,926	4,000	4,000	4,000	0	0.0%
500070 - Shift Differential	3,349	0	0	0	0	0.0%
508000 - Vacancy Turnover Savings	0	-245,503	-245,503	-245,503	0	0.0%
Total: Salaries and Wages	4,006,652	4,020,246	4,020,246	3,587,212	-433,034	-10.8%

		FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Fringe Benefits	FY2025 Actuals					
Description						
501000 - FICA	291,920	326,021	326,021	276,643	-49,378	-15.1%
501500 - Health Insurance	1,044,521	1,339,254	1,339,254	1,149,759	-189,495	-14.1%
502000 - Retirement	1,106,776	1,217,607	1,217,607	1,092,871	-124,736	-10.2%
502500 - Dental Insurance	39,606	47,779	47,779	41,322	-6,457	-13.5%
503000 - Life Insurance	16,963	17,100	17,100	10,181	-6,919	-40.5%
503500 - Long Term Disability	657	693	693	6,326	5,633	812.8%
504000 - Employee Assistance Program	1,843	2,110	2,110	1,779	-331	-15.7%
504040 - VT Family & Medical Leave Ins	13,939	15,816	15,816	14,215	-1,601	-10.1%
504045 - Child Care Contribution Exp	13,383	18,755	18,755	16,848	-1,907	-10.2%
Total: Fringe Benefits	2,529,608	2,985,135	2,985,135	2,609,944	-375,191	-12.6%

		FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Contracted and 3rd Party Service	FY2025 Actuals					
Description						
507350 - Contr&3rd Pty-Educ & Training	-815	0	0	0	0	0.0%
507561 - Contr&3rdPty-Creative/Developm	0	4,000	4,000	4,000	0	0.0%
507600 - Other Contr and 3rd Pty Serv	138,228	21,175	21,175	21,175	0	0.0%
Total: Contracted and 3rd Party Service	137,413	25,175	25,175	25,175	0	0.0%

		FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
PerDiem and Other Personal Services	FY2025 Actuals					
Description						
506000 - Per Diem	5,700	6,000	6,000	6,000	0	0.0%
Total: PerDiem and Other Personal Services	5,700	6,000	6,000	6,000	0	0.0%

Total: 1. PERSONAL SERVICES	6,679,372	7,036,556	7,036,556	6,228,331	-808,225	-11.5%
------------------------------------	------------------	------------------	------------------	------------------	-----------------	---------------

Budget Object Group: 2. OPERATING

		FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Equipment	FY2025 Actuals					
Description						
522700 - Furniture & Fixtures	442	10,000	10,000	10,000	0	0.0%
Total: Equipment	442	10,000	10,000	10,000	0	0.0%

		FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
IT/Telecom Services and Equipment	FY2025 Actuals					
Description						
516605 - ADS VOIP Exp	15,874	15,000	15,000	15,000	0	0.0%
516620 - Internet	33	0	0	0	0	0.0%
516659 - Telecom-Wireless Phone Service	20,012	6,000	6,000	6,000	0	0.0%
516662 - ADS End User Computing Exp	1,281	0	0	0	0	0.0%
516672 - IT Inter Svc Cost ADS Telephon	2,158	2,500	2,500	2,500	0	0.0%

516683 - IT InterSvcCost ProjManage&Rvw	0	105,000	105,000	105,000	0	0.0%
522201 - Hardware-Computer Peripherals	8,192	0	0	0	0	0.0%
522216 - Hardware-Desktop & Laptop PCs	44,530	13,000	13,000	13,000	0	0.0%
Total: IT/Telecom Services and Equipment	92,080	141,500	141,500	141,500	0	0.0%

		FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
IT Repair and Maintenance Services	FY2025 Actuals					
Description						
513010 - Repair & Main-OfficeTechEquip	2,611	3,000	3,000	3,000	0	0.0%
Total: IT Repair and Maintenance Services	2,611	3,000	3,000	3,000	0	0.0%

		FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Other Operating Expenses	FY2025 Actuals					
Description						
Total: Other Operating Expenses	0	0	0	0	0	0.0%

		FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Other Rental	FY2025 Actuals					
Description						
514500 - Rental of Equipment & Vehicles	4,690	1,000	1,000	1,000	0	0.0%
Total: Other Rental	4,690	1,000	1,000	1,000	0	0.0%

		FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Other Purchased Services	FY2025 Actuals					
Description						
516500 - Dues	2,500	9,000	9,000	9,000	0	0.0%
516872 - Sponsorships	19,100	0	0	0	0	0.0%
517000 - Printing and Binding	0	6,000	6,000	6,000	0	0.0%
517005 - Printing & Binding-BGS Copy Ct	5,767	0	0	0	0	0.0%
517100 - Registration for Meetings&Conf	13,192	19,000	19,000	19,000	0	0.0%

517120 - Emp Training & Background Chks	1,441	0	0	0	0	0.0%
517200 - Postage	51	2,500	2,500	2,500	0	0.0%
517205 - Postage-BGS Postal Svcs Only	911	0	0	0	0	0.0%
517300 - Freight & Express Mail	632	0	0	0	0	0.0%
517400 - Instate Conf, Meetings, Etc	199	0	0	0	0	0.0%
517500 - Outstate Conf, Meetings, Etc.	725	2,000	2,000	2,000	0	0.0%
Total: Other Purchased Services	44,518	38,500	38,500	38,500	0	0.0%

		FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Property and Maintenance	FY2025 Actuals					
Description						
Total: Property and Maintenance	0	0	0	0	0	0.0%

		FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Property Rental	FY2025 Actuals					
Description						
514010 - Rent Land&Bldgs-Non-Office	65	2,000	2,000	2000	0	0.0%
515010 - Fee For Space Charge	510	0	0	0	0	0.0%
Total: Property Rental	575	2,000	2,000	2,000	0	0.0%

		FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Supplies	FY2025 Actuals					
Description						
520000 - Office Supplies	4,695	11,000	11,000	11,000	0	0.0%
520110 - Gasoline	573	0	0	0	0	0.0%
520500 - Other General Supplies	500	0	0	0	0	0.0%
520700 - Food	1,566	3,500	3,500	3,500	0	0.0%
521500 - Books&Periodicals-Library/Educ	418	2,000	2,000	2,000	0	0.0%
521515 - Subscriptions Other Info Serv	1,680	7,000	7,000	7,000	0	0.0%
521810 - Medical and Lab Supplies	0	105,000	105,000	1,320,860	1,215,860	1158.0%
Total: Supplies	9,432	128,500	128,500	1,344,360	1,215,860	946.2%

Travel	FY2025 Actuals	FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Description						
518000 - Travel-Inst-Auto Mileage-Emp	13,007	20,000	20,000	20,000	0	0.0%
518010 - Travel-Inst-Other Transp-Emp	665	13,000	13,000	13,000	0	0.0%
518020 - Travel-Inst-Meals-Emp	1,310	0	0	0	0	0.0%
518030 - Travel-Inst-Lodging-Emp	3,697	2,000	2,000	2,000	0	0.0%
518040 - Travel-Inst-Incidentals-Emp	45	0	0	0	0	0.0%
518500 - Travel-Outst-Auto Mileage-Emp	473	0	0	0	0	0.0%
518510 - Travel-Outst-Other Trans-Emp	10,615	9,500	9,500	9,500	0	0.0%
518520 - Travel-Outst-Meals-Emp	2,928	2,000	2,000	2,000	0	0.0%
518530 - Travel-Outst-Lodging-Emp	11,465	10,500	10,500	10,500	0	0.0%
518540 - Travel-Outst-Incidentals-Emp	625	0	0	0	0	0.0%
Total: Travel	44,831	57,000	57,000	57,000	0	0.0%
Total: 2. OPERATING	199,179	381,500	381,500	1,597,360	1,215,860	318.7%

Budget Object Group: 3. GRANTS

Grants Rollup	FY2025 Actuals	FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Description						
602001 - Rural Health System Improve	1,290	0	0	0	0	0.0%
602456 - Tobacco Control Program	11,332	0	0	0	0	0.0%
602910 - Substance Abuse Prevention	5,832,120	11,198,722	11,198,722	12,663,394	1,464,672	13.1%
602911 - Substance Abuse Intervention	2,106,756	3,718,944	3,718,944	4,413,944	695,000	18.7%
602912 - Substance Abuse Treatment	31,489,467	39,449,199	39,449,199	38,514,497	-934,702	-2.4%
602913 - Substance Abuse Recovery	8,766,292	7,257,495	7,257,495	7,257,495	0	0.0%
799090 - AHS Cost Allocation Exp. Acct.	0	0	0	0	0	0.0%
Total: Grants Rollup	48,207,256	61,624,360	61,624,360	62,849,330	1,224,970	2.0%
Total: 3. GRANTS	48,207,256	61,624,360	61,624,360	62,849,330	1,224,970	2.0%
Total Expenditures	55,085,807	69,042,416	69,042,416	70,675,021	1,632,605	2.4%

Fund Name	FY2025 Actuals	FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
General Funds	4,923,688	4,795,744	4,795,744	4,597,402	-198,342	-4.1%
Special Fund	1,394,336	7,972,399	7,972,399	11,594,473	3,622,074	45.4%
Tobacco Settlement Fund	949,917	949,917	949,917	949,917	0	0.0%
Federal Funds	17,587,227	15,928,439	15,928,439	16,490,182	561,743	3.5%
Global Commitment	30,230,639	39,395,917	39,395,917	37,043,047	-2,352,870	-6.0%
Funds Total	55,085,807	69,042,416	69,042,416	70,675,021	1,632,605	2.4%

Position Count	47.0
FTE Total	47.0

State of Vermont
FY2027 Governor's Recommended Budget
Rollup Report

Organization: 3420060000 - Health - Substance Use Programs

Sec No: B.313

BU: 03420

Budget Object Group: 1. PERSONAL SERVICES

Budget Object Rollup Name	FY2025 Actuals	FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Salaries and Wages	4,006,652	4,020,246	4,020,246	3,587,212	-433,034	-10.8%
Fringe Benefits	2,529,608	2,985,135	2,985,135	2,609,944	-375,191	-12.6%
Contracted & 3rd Party Service	137,413	25,175	25,175	25,175	0	0.0%
Per Diem & Other Pers Services	5,700	6,000	6,000	6,000	0	0.0%
Budget Object Group Total: 1. PERSONAL SERVICES	6,679,372	7,036,556	7,036,556	6,228,331	-808,225	-11.5%

Budget Object Group: 2. OPERATING

Budget Object Rollup Name	FY2025 Actuals	FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	FY2027 Governor's Recommended to FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Equipment	442	10,000	10,000	10,000	0	0.0%
IT/Telecom Services and Equipment	92,080	141,500	141,500	141,500	0	0.0%
IT Repair and Maintenance Services	2,611	3,000	3,000	3,000	0	0.0%
Other Rental	4,690	1,000	1,000	1,000	0	0.0%
Other Purchased Services	44,518	38,500	38,500	38,500	0	0.0%
Property Rental	575	2,000	2,000	2,000	0	0.0%
Supplies	9,432	128,500	128,500	1,344,360	1,215,860	946.2%
Travel	44,831	57,000	57,000	57,000	0	0.0%
Budget Object Group Total: 2. OPERATING	199,179	381,500	381,500	1,597,360	1,215,860	318.7%

Budget Object Group: 3. GRANTS

Budget Object Rollup Name	FY2025 Actuals	FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Grants	48,207,256	61,624,360	61,624,360	62,849,330	1,224,970	2.0%
Budget Object Group Total: 3. GRANTS	48,207,256	61,624,360	61,624,360	62,849,330	1,224,970	2.0%

Total Expenditures	55,085,807	69,042,416	69,042,416	70,675,021	1,632,605	2.4%
---------------------------	-------------------	-------------------	-------------------	-------------------	------------------	-------------

Fund Name	FY2025 Actuals	FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
General Funds	4,923,688	4,795,744	4,795,744	4,597,402	-198,342	-4.1%
Special Fund	1,394,336	7,972,399	7,972,399	11,594,473	3,622,074	45.4%
Tobacco Settlement Fund	949,917	949,917	949,917	949,917	0	0.0%
Federal Funds	17,587,227	15,928,439	15,928,439	16,490,182	561,743	3.5%
Global Commitment	30,230,639	39,395,917	39,395,917	37,043,047	-2,352,870	-6.0%
Funds Total	55,085,807	69,042,416	69,042,416	70,675,021	1,632,605	2.4%

Position Count	47.0
FTE Total	47.0

**State of Vermont
FY2027 Governor's Recommended Budget
Federal Receipts Inventory Report**

Organization: 3420060000 - Health - Substance Use Programs

Sec No: B.313

BU: 03420

Fund Name	Federal Grant Number (ALN)	Federal Grant Name	Justification	Budget Request Amount
22005 - Federal Revenue Fund	66.843	Partnership for Success; 39886	RPT - Description (Uncategorized)	\$1,050,000
22005 - Federal Revenue Fund	66.846	Substance Abuse Block Grant; 39811	RPT - Description (Uncategorized)	\$7,125,000
22005 - Federal Revenue Fund	66.845	State Opioid Response (SOR); 39897	RPT - Description (Uncategorized)	\$5,000,000
22005 - Federal Revenue Fund	66.842	Overdose Data to Action (OD2A); 39902	RPT - Description (Uncategorized)	\$2,000,000
22005 - Federal Revenue Fund	66.844	Medicaid Admin; 37700	RPT - Description (Uncategorized)	\$1,315,182
Total				\$16,490,182

Fund Name	Budget Request Amount
22005 - Federal Revenue Fund	\$16,490,182
Total	\$16,490,182

**State of Vermont
FY2027 Governor's Recommended Budget
Grants Out Inventory Report**

Organization: 3420060000 - Health - Substance Use Programs

Sec No: B.313

BU: 03420

Fund Name	Grant Recipient	Grant Purpose	Prior Year Budget Amount	Budget Request Amount	Variance
10000 - General Fund	TBD	602911 - Substance Abuse Intervention	\$300,000	\$995,000	\$695,000
10000 - General Fund	TBD	602913 - Substance Abuse Recovery	\$1,858,911	\$1,858,911	\$0
10000 - General Fund	TBD	602912 - Substance Abuse Treatment	\$1,646,497	\$736,455	-\$910,042
20405 - Global Commitment Fund	TBD	602911 - Substance Abuse Intervention	\$1,813,837	\$1,813,837	\$0
20405 - Global Commitment Fund	TBD	602913 - Substance Abuse Recovery	\$3,890,250	\$3,890,250	\$0
20405 - Global Commitment Fund	Treatment Providers	602912 - Substance Abuse Treatment	\$33,691,830	\$31,338,960	-\$2,352,870
21370 - Tobacco Litigation Settlement	TBD	602912 - Substance Abuse Treatment	\$949,917	\$949,917	\$0
21837 - HE-ADAP DDRP Fees	Treatment Providers	602912 - Substance Abuse Treatment	\$22,776	\$22,776	\$0
21912 - Evidence-Based Educ & Advertis	TBD	602910 - Substance Abuse Prevention	\$619,616	\$1,411,319	\$791,703
21995 - Substance Misuse Prevention Special Fund	TBD	602910 - Substance Abuse Prevention	\$6,750,000	\$8,023,653	\$1,273,653
22005 - Federal Revenue Fund	TBD	602911 - Substance Abuse Intervention	\$1,605,107	\$1,605,107	\$0
22005 - Federal Revenue Fund	TBD	602913 - Substance Abuse Recovery	\$1,508,334	\$1,508,334	\$0
22005 - Federal Revenue Fund	TBD	602910 - Substance Abuse Prevention	\$3,829,106	\$3,228,422	-\$600,684
22005 - Federal Revenue Fund	TBD	602912 - Substance Abuse Treatment	\$3,138,179	\$5,466,389	\$2,328,210
Total			\$61,624,360	\$62,849,330	\$1,224,970

Fund Name	Prior Year Budget Amount	Budget Request Amount	Variance
10000 - General Fund	\$3,805,408	\$3,590,366	-\$215,042
20405 - Global Commitment Fund	\$39,395,917	\$37,043,047	-\$2,352,870
21370 - Tobacco Litigation Settlement	\$949,917	\$949,917	\$0
21837 - HE-ADAP DDRP Fees	\$22,776	\$22,776	\$0
21912 - Evidence-Based Educ & Advertis	\$619,616	\$1,411,319	\$791,703
21995 - Substance Misuse Prevention Special Fund	\$6,750,000	\$8,023,653	\$1,273,653
22005 - Federal Revenue Fund	\$10,080,726	\$11,808,252	\$1,727,526
Total	\$61,624,360	\$62,849,330	\$1,224,970

State of Vermont
FY2027 Governor's Recommended Budget
Interdepartmental Transfers Inventory Report

Organization: 3420060000 - Health - Substance Use Programs

Sec No: B.313

BU: 03420

Fund Name	Sending Org	Sending Org Sec No.	Justification	Budget Request Amount
Total				\$0

Fund Name	Budget Request Amount
Total	\$0

**State of Vermont
FY2027 Governor's Recommended Budget
Position Summary Report**

Organization: 3420060000 - Health - Substance Use Programs

Sec No: B.313

BU: 03420

Position Number	Classification	FTE	Count	Gross Salary	State Benefits	Federally Mandated	Total
740400	[004900] Program Technician III	1	1	\$60,569	\$48,914	\$4,178	\$113,661
740486	[004900] Program Technician III	1	1	\$66,788	\$35,887	\$4,881	\$107,556
740863	[004900] Program Technician III	1	1	\$56,576	\$35,719	\$4,056	\$96,351
740872	[004900] Program Technician III	1	1	\$62,546	\$37,512	\$4,512	\$104,570
741196	[028000] Public Health Analyst I	1	1	\$70,282	\$39,838	\$5,104	\$115,224
740774	[051800] Substance Abuse Research & Pol	1	1	\$74,984	\$38,346	\$5,508	\$118,838
740927	[059600] Business Administrator	1	1	\$64,127	\$49,984	\$4,450	\$118,561
740887	[089250] Administrative Svcs Cord IV	1	1	\$63,545	\$51,245	\$4,861	\$119,651
740406	[089290] Administrative Svcs Dir I	1	1	\$80,912	\$40,129	\$6,190	\$127,231
740928	[422510] Substance Use Prgm Evaluator	1	1	\$72,176	\$37,503	\$5,293	\$114,972
741216	[422510] Substance Use Prgm Evaluator	1	1	\$77,022	\$38,959	\$5,665	\$121,646
740745	[433300] Div of Substance Use Prog Dir	1	1	\$116,501	\$76,897	\$8,286	\$201,684
740462	[440700] Health Dept Division Administr	1	1	\$90,022	\$57,765	\$6,431	\$154,218
740996	[441741] Public Health Specialist I	1	1	\$56,576	\$32,816	\$4,100	\$93,492
740836	[441742] Public Health Specialist II	1	1	\$66,289	\$35,735	\$4,842	\$106,866
740925	[441743] Public Health Specialist III	1	1	\$72,654	\$52,547	\$5,102	\$130,303
740190	[441744] Public Health Program Mgr I	1	1	\$85,051	\$67,448	\$6,506	\$159,005
740409	[441744] Public Health Program Mgr I	1	1	\$77,022	\$65,036	\$5,265	\$147,323
740867	[441744] Public Health Program Mgr I	1	1	\$82,409	\$40,577	\$6,076	\$129,062
740898	[441744] Public Health Program Mgr I	1	1	\$77,022	\$41,864	\$5,620	\$124,506
740899	[441744] Public Health Program Mgr I	1	1	\$69,950	\$62,911	\$4,724	\$137,585
740900	[441744] Public Health Program Mgr I	1	1	\$74,651	\$58,953	\$5,167	\$138,771
740902	[441744] Public Health Program Mgr I	1	1	\$77,022	\$38,958	\$5,664	\$121,644
740910	[441744] Public Health Program Mgr I	1	1	\$74,651	\$23,345	\$5,710	\$103,706
740926	[441744] Public Health Program Mgr I	1	1	\$82,409	\$66,653	\$5,677	\$154,739

741177	[441744] Public Health Program Mgr I	1	1	\$77,022	\$65,034	\$5,265	\$147,321
740262	[441745] Public Health Program Mgr II	1	1	\$81,910	\$25,527	\$6,266	\$113,703
740421	[441745] Public Health Program Mgr II	1	1	\$92,955	\$69,822	\$6,484	\$169,261
740424	[441745] Public Health Program Mgr II	1	1	\$87,444	\$62,796	\$6,144	\$156,384
740871	[441745] Public Health Program Mgr II	1	1	\$95,722	\$70,653	\$6,696	\$173,071
740420	[441746] Public Health Program Dir I	1	1	\$87,132	\$27,098	\$6,666	\$120,896
740410	[441747] Public Health Program Dir II	1	1	\$92,706	\$28,771	\$7,093	\$128,570
740432	[441747] Public Health Program Dir II	1	1	\$92,705	\$69,748	\$6,465	\$168,918
740454	[441747] Public Health Program Dir II	1	1	\$111,405	\$64,190	\$8,067	\$183,662
740763	[441747] Public Health Program Dir II	1	1	\$102,336	\$62,835	\$7,202	\$172,373
740903	[441747] Public Health Program Dir II	1	1	\$121,576	\$52,343	\$9,074	\$182,993
740405	[446301] ADAP Grants & Contracts Admin	1	1	\$90,022	\$42,866	\$6,660	\$139,548
740426	[522300] Director of Clinical Services	1	1	\$119,060	\$51,590	\$8,880	\$179,530
740179	[526101] Substance Misuse Prevention Mg	1	1	\$99,008	\$60,466	\$7,118	\$166,592
740402	[526350] SATIS Administrator	1	1	\$75,442	\$64,560	\$5,145	\$145,147
740917	[526800] Subst Abuse Unit Administrator	1	1	\$63,024	\$34,754	\$4,594	\$102,372
740423	[542900] Manager of Clinical & MAT Srvs	1	1	\$96,138	\$70,778	\$6,728	\$173,644
740435	[543000] Substance Use Information Spec	1	1	\$77,563	\$54,023	\$5,478	\$137,064
741197	[543000] Substance Use Information Spec	1	1	\$70,283	\$63,011	\$4,749	\$138,043
741158	[550200] Contracts & Grants Administrat	1	1	\$63,544	\$20,010	\$4,861	\$88,415
741176	[550200] Contracts & Grants Administrat	1	1	\$89,586	\$27,836	\$6,853	\$124,275
740896	[857110] Division Information Director	1	1	\$90,376	\$69,049	\$6,287	\$165,712
Total		47	47	\$3,828,715	\$2,333,301	\$276,643	\$6,438,659

Fund #	Fund Name	FTE	Count	Gross Salary	State Benefits	Federally Mandated	Total
10000	10000 - General Fund	7	7	\$627,909	\$388,929	\$45,153	\$1,061,991
21837	21837 - HE-ADAP DDRP Fees	1	1	\$35,842	\$24,265	\$2,544	\$62,651
21912	21912 - Evidence-Based Educ & Advertis	2	2	\$184,368	\$107,193	\$13,364	\$304,925
21995	21995 - Substance Misuse Prevention Special Fund	4	4	\$295,437	\$180,392	\$21,249	\$497,078

22005	22005 - Federal Revenue Fund	34	34	\$2,685,159	\$1,632,522	\$194,333	\$4,512,014
Total		47	47	\$3,828,715	\$2,333,301	\$276,643	\$6,438,659