

OFFICE OF THE LIEUTENANT GOVERNOR
Fiscal Year 2027 Budget Request

John Rodgers, Lieutenant Governor
James Ehlers, Chief of Staff



Photo Credit: Amy Tucker



Fiscal Year 2027 Budget Request

OFFICE OF THE LIEUTENANT GOVERNOR

*John Rodgers, Lieutenant Governor
James Ehlers, Chief of Staff*

Budget Development

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Fiscal Year 2027 Budget Request

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OFFICE OF THE LIEUTENANT GOVERNOR

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Lieutenant Governor's Office FY2027 Governor's Recommend Budget

The Lieutenant Governor serves as President of the Senate, as a Member of the Committee on Committees, casts a tie-breaking vote to create a majority when the Senate is equally divided, and stands in for the Governor should that be necessary. As a result of its limited constitutional duties, the Lieutenant Governor can dedicate time to special projects and initiatives to improve government efficiency, accountability, and expand citizen participation in our democracy. To that end, the Lieutenant Governor devotes a significant amount of time to engaging Vermonters from all corners of the state.

Lieutenant Governor's Office FY2027 Governor's Recommend Budget



FY 2027 SUMMARY & HIGHLIGHTS

- The Lieutenant Governor's Office receives more than 25 emails, calls, and in-person visits from Vermonters.
- Prioritizes responding to constituents, with personal calls made by the Lieutenant Governor.
- Assists Vermonters with personal and state government issues, connecting them to services and agencies as necessary.
- Addresses a wide range of issues: social welfare, environmental, healthcare, transportation, letters of recommendation, etc.
- Spends significant time on the phone assisting Vermonters.
- Travels across the state to meet Vermonters in their communities.
- Visits Technical and Career Centers and maker spaces to revitalize trades.
- Hosts public hearing for victims' rights and another hear for female inclusion in Olympic sport.
- Leading a collaborative effort to host a fall trades, CTE, STEM, employer, apprentice fair at the airport/Guard base.
- Tours substance treatment and supportive housing facilities; collaborates on legislation for the recovery community.
- Engages with employers, development associations, chambers of commerce, and community groups to gather concerns.
- Tours businesses to understand the needs of Vermont's business community.
- Advocates for Vermonters both in and out of legislative sessions.
- Operates the office in a non-partisan manner with an open-door policy.
- Meets with an average of 27 Vermonters daily.
- Ensures opportunities for groups, businesses, or individuals to discuss issues and build bridges.

Fiscal Year 2027 Budget Development Form:
Lieutenant Governor's Office

General \$\$ Total \$\$

Approp #1 [1240001000]: Lieutenant Governor's Office FY 2026		348,151	348,151
Approp			
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2026 budget)		0	
FY 2026 Other Changes		0	0
Total Approp. After FY 2026 Other Changes		348,151	348,151
CURRENT SERVICE LEVEL/CURRENT LAW		(26,240)	(26,240)
<i>Personal Services</i>		(39,762)	(39,762)
500000: Salary & Wages: Classified Employees		11,003	11,003
500010: Salary & Wages: Exempt Employees			
501500: Health Insurance: Classified Employees		(35,871)	(35,871)
501510: Health Insurances: Exempt Employees			
502000: Retirement: Classified Employees		(14,780)	(14,780)
502010: Retirement: Exempt Employees			
All Other Employee Payroll Related Fringe Benefits		427	427
504040: VT Family & Medical Leave Insurance Premium		(654)	(654)
504045: Child Care Contribution		49	49
505200: Workers' Compensation Insurance Premium		64	64
508000: Vacancy Turnover Savings			0
			0
<i>Operating Expenses</i>		13,522	13,522
515010: Fee-for-Space Charge		1,021	1,021
516000: Insurance Other Than Employee Benefits		(9)	(9)
516010: Insurance - General Liability		18	18
516671: VISION/ISD		405	405
516685: ADS Allocated Charge		4,516	4,516
519006: Human Resources Services		158	158
523620: Single Audit Allocation		15	15
Increase Equipment		4,200	4,200
Decrease ADS SLA and Phones Expenses		(2,193)	(2,193)
Increase Miscellaneous Operating Expenses		4,802	4,802
Increase Agency Fee		589	589
<i>Grants</i>		0	0
			0
Subtotal of Increases/Decreases		(26,240)	(26,240)
FY 2027 Governor Recommend		321,911	321,911
Lieutenant Governor's Office FY 2026 Appropriation		348,151	348,151
Reductions and Other Changes		0	0
FY 2026 Total After Other Changes		348,151	348,151
TOTAL INCREASES/DECREASES		(26,240)	(26,240)
Lieutenant Governor's Office FY 2027 Governor Recommend		321,911	321,911

Lieutenant Governor's Office
Major Budget Object Comparison

Source of Funds Detail - General Fund

General Fund	FY 2026 Appropriation Act	FY 2027 Governor Recommended	Difference	% Change
Personal Services	\$ 296,158.00	\$ 256,396.00	\$ (39,762.00)	-13.4%
Operating Expenses	\$ 51,993.00	\$ 65,515.00	\$ 13,522.00	26.0%
Grants	\$ -	\$ -	\$ -	
Subtotal General Fund	\$ 348,151.00	\$ 321,911.00	\$ (26,240.00)	-7.5%

LIEUTENANT GOVERNOR'S OFFICE
FY2025 - FY2026 CARRYFORWARD

Annually the General Assembly authorizes the Commissioner of Finance and Management to allow unspent appropriations from the General Fund to carryforward. The following table reflects the carryforward authorized by the Commissioner in FY2026 for the Lieutenant Governor's Office

Lieutenant Governor's Office Dept ID 1240001000:			
	FY2026 Appropriation	FY2025 Carryforward	% of FY2026 Appropriation
General Fund:			
Lieutenant Governor's Office	\$ 352,527.33	\$ 4,376.33	1%
Total General Fund:	\$ 352,527.33	\$ 4,376.33	1%

Lieutenant Governor's Office Carryforward Plan for One-Time Expenditures:

- 1) Prior year NWN VOIP phone invoices.
- 2) Travel Expenses for the National Lieutenant Governor's Conference in December 2025.

**State of Vermont
FY2027 Governor's Recommended Budget
Rollup Report**

Organization: 1240001000 - Lieutenant Governor

Sec No: B.129

BU: 01240

Budget Object Group: 1. PERSONAL SERVICES

Budget Object Rollup Name	FY2025 Actuals	FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Salaries and Wages	177,935	176,363	176,363	187,366	11,003	6.2%
Fringe Benefits	89,440	119,795	119,795	69,030	-50,765	-42.4%
Budget Object Group Total: 1. PERSONAL SERVICES	267,375	296,158	296,158	256,396	-39,762	-13.4%

Budget Object Group: 2. OPERATING

Budget Object Rollup Name	FY2025 Actuals	FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	FY2027 Governor's Recommended to FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
IT/Telecom Services and Equipment	13,152	10,054	10,054	16,982	6,928	68.9%
Other Operating Expenses	83	81	81	96	15	18.5%
Other Purchased Services	10,216	12,856	12,856	13,671	815	6.3%
Property Rental	17,587	19,983	19,983	21,004	1,021	5.1%
Supplies	1,530	3,145	3,145	4,245	1,100	35.0%
Travel	3,044	5,874	5,874	9,517	3,643	62.0%
Budget Object Group Total: 2. OPERATING	45,612	51,993	51,993	65,515	13,522	26.0%

Budget Object Group: 3. GRANTS

Budget Object Rollup Name	FY2025 Actuals	FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Budget Object Group Total: 3. GRANTS	0	0	0	0	0	#DIV/0!

Total Expenditures	312,988	348,151	348,151	321,911	-26,240	-7.5%
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Fund Name	FY2025 Actuals	FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
General Funds	312,988	348,151	348,151	321,911	-26,240	-7.5%
Funds Total	312,988	348,151	348,151	321,911	-26,240	-7.5%

Position Count	2.0
FTE Total	2.0

State of Vermont
FY2027 Governor's Recommended Budget
Detail Report

Organization: 1240001000 - Lieutenant Governor

Sec No: B.129

BU: 01240

Budget Object Group: 1. PERSONAL SERVICES

Salaries and Wages	FY2025 Actuals	FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Description						
500000 - Salaries	177,935	0	0	0	0	0.0%
500010 - Exempt	0	176,363	176,363	187,366	11,003	6.2%
Total: Salaries and Wages	177,935	176,363	176,363	187,366	11,003	6.2%

Fringe Benefits	FY2025 Actuals	FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Description						
501000 - FICA	13,089	0	0	0	0	0.0%
501010 - FICA - Exempt	0	13,492	13,492	14,106	614	4.6%
501500 - Health Insurance	30,390	0	0	0	0	0.0%
501510 - Health Ins - Exempt	0	50,772	50,772	14,901	-35,871	-70.7%
502000 - Retirement	41,959	0	0	0	0	0.0%
502010 - Retirement - Exempt	0	50,792	50,792	36,012	-14,780	-29.1%
502500 - Dental Insurance	1,026	0	0	0	0	0.0%
502510 - Dental - Exempt	0	1,706	1,706	1,758	52	3.0%
503000 - Life Insurance	784	0	0	0	0	0.0%
503010 - Life Ins - Exempt	0	758	758	499	-259	-34.2%
503500 - Long Term Disability	170	0	0	0	0	0.0%
503510 - LTD - Exempt	0	297	297	315	18	6.1%
504000 - Employee Assistance Program	74	0	0	0	0	0.0%
504010 - EAP - Exempt	0	74	74	76	2	2.7%
504040 - VT Family & Medical Leave Ins	175	654	654	0	-654	-100.0%
504045 - Child Care Contribution Exp	705	776	776	825	49	6.3%

505200 - Workers Comp - Ins Premium	388	474	474	538	64	13.5%
505500 - Unemployment Compensation	680	0	0	0	0	0.0%
Total: Fringe Benefits	89,440	119,795	119,795	69,030	-50,765	-42.4%

Contracted and 3rd Party Service	FY2025 Actuals	FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Description						
Total: Contracted and 3rd Party Service	0	0	0	0	0	0.0%

PerDiem and Other Personal Services	FY2025 Actuals	FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Description						
Total: PerDiem and Other Personal Services	0	0	0	0	0	0.0%

Total: 1. PERSONAL SERVICES	267,375	296,158	296,158	256,396	-39,762	-13.4%
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Budget Object Group: 2. OPERATING

Equipment	FY2025 Actuals	FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Description						
Total: Equipment	0	0	0	0	0	0.0%

IT/Telecom Services and Equipment	FY2025 Actuals	FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Description						
516605 - ADS VOIP Exp	1,426	850	850	1,500	650	76.5%
516659 - Telecom-Wireless Phone Service	102	650	650	350	-300	-46.2%
516660 - ADS Service Level Agreement	3,150	3,443	3,443	0	-3,443	-100.0%
516671 - IT Inter Svc Cost-VISION/ISD	1,667	2,219	2,219	2,624	405	18.3%
516672 - IT Inter Svc Cost ADS Telephon	880	100	100	1,000	900	900.0%
516685 - IT Inter Svc ADS Allocated Fee	2,561	2,792	2,792	7,308	4,516	161.7%

522201 - Hardware-Computer Peripherals	550	0	0	1,200	1,200	0.0%
522216 - Hardware-Desktop & Laptop PCs	2,816	0	0	3,000	3,000	0.0%
Total: IT/Telecom Services and Equipment	13,152	10,054	10,054	16,982	6,928	68.9%

IT Repair and Maintenance Services	FY2025 Actuals	FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Description						
Total: IT Repair and Maintenance Services	0	0	0	0	0	0.0%

Other Operating Expenses	FY2025 Actuals	FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Description						
523620 - Single Audit Allocation	83	81	81	96	15	18.5%
Total: Other Operating Expenses	83	81	81	96	15	18.5%

Other Rental	FY2025 Actuals	FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Description						
Total: Other Rental	0	0	0	0	0	0.0%

Other Purchased Services	FY2025 Actuals	FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Description						
516000 - Insurance other than Empl Bene	58	57	57	48	-9	-15.8%
516010 - Insurance - General Liability	1,441	1,454	1,454	1,472	18	1.2%
516500 - Dues	1,000	1,000	1,000	1,000	0	0.0%
516870 - Trade Show & Events	0	637	637	637	0	0.0%
517005 - Printing & Binding-BGS Copy Ct	146	0	0	150	150	0.0%
517100 - Registration for Meetings&Conf	-710	636	636	636	0	0.0%
517200 - Postage	0	0	0	75	75	0.0%
517205 - Postage-BGS Postal Svcs Only	7	266	266	100	-166	-62.4%

517500 - Outstate Conf, Meetings, Etc.	433	530	530	530	0	0.0%
519005 - Agency Fee	6,094	6,482	6,482	7,071	589	9.1%
519006 - Human Resources Services	1,746	1,794	1,794	1,952	158	8.8%
Total: Other Purchased Services	10,216	12,856	12,856	13,671	815	6.3%

Property and Maintenance	FY2025 Actuals	FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Description						
Total: Property and Maintenance	0	0	0	0	0	0.0%

Property Rental	FY2025 Actuals	FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Description						
515010 - Fee For Space Charge	17,587	19,983	19,983	21,004	1,021	5.1%
Total: Property Rental	17,587	19,983	19,983	21,004	1,021	5.1%

Supplies	FY2025 Actuals	FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Description						
520000 - Office Supplies	528	1,804	1,804	1,804	0	0.0%
520600 - Recognition/Awards	24	0	0	0	0	0.0%
520700 - Food	912	0	0	1,000	1,000	0.0%
521500 - Books&Periodicals-Library/Educ	0	0	0	100	100	0.0%
521510 - Subscriptions	67	1,341	1,341	1,341	0	0.0%
Total: Supplies	1,530	3,145	3,145	4,245	1,100	35.0%

Travel	FY2025 Actuals	FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Description						
518000 - Travel-Inst-Auto Mileage-Emp	1,831	4,495	4,495	8,138	3,643	81.0%
518040 - Travel-Inst-Incidentals-Emp	5	0	0	0	0	0.0%
518330 - Travel-Inst-Lodging-Nonemp	158	0	0	0	0	0.0%
518510 - Travel-Outst-Other Trans-Emp	456	1,379	1,379	1,379	0	0.0%

518530 - Travel-Outst-Lodging-Emp	246	0	0	0	0	0	0.0%
518730 - Travel-Outst-Lodging-Nonemp	348	0	0	0	0	0	0.0%
Total: Travel	3,044	5,874	5,874	9,517	3,643	62.0%	

Total: 2. OPERATING	45,612	51,993	51,993	65,515	13,522	26.0%
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Budget Object Group: 3. GRANTS

Grants Rollup	FY2025 Actuals	FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Description						
Total: Grants Rollup	0	0	0	0	0	0.0%
Total: 3. GRANTS	0	0	0	0	0	0.0%
Total Expenditures	312,988	348,151	348,151	321,911	-26,240	-7.5%

Fund Name	FY2025 Actuals	FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
General Funds	312,988	348,151	348,151	321,911	-26,240	-7.5%
Funds Total	312,988	348,151	348,151	321,911	-26,240	-7.5%

Position Count	2.0
FTE Total	2.0

State of Vermont
FY2027 Governor's Recommended Budget
Position Summary Report

Organization: 1240001000 - Lieutenant Governor

Sec No: B.129

BU: 01240

Position Number	Classification	FTE	Count	Gross Salary	State Benefits	Federally Mandated	Total
927001	[90010P] Lieutenant Governor	1	1	\$99,486	\$20,908	\$7,611	\$128,005
927003	[95250X] Executive Assistant	1	1	\$87,880	\$33,478	\$6,495	\$127,853
Total		2	2	\$187,366	\$54,386	\$14,106	\$255,858

Fund #	Fund Name	FTE	Count	Gross Salary	State Benefits	Federally Mandated	Total
10000	10000 - General Fund	2	2	\$187,366	\$54,386	\$14,106	\$255,858
Total		2	2	\$187,366	\$54,386	\$14,106	\$255,858

ORGANIZATIONAL CHART

LT. GOVERNOR'S OFFICE



LTGOV.VERMONT.GOV

VERMONTERS

John Rodgers
Lt. Governor

James Ehlers
Chief of Staff