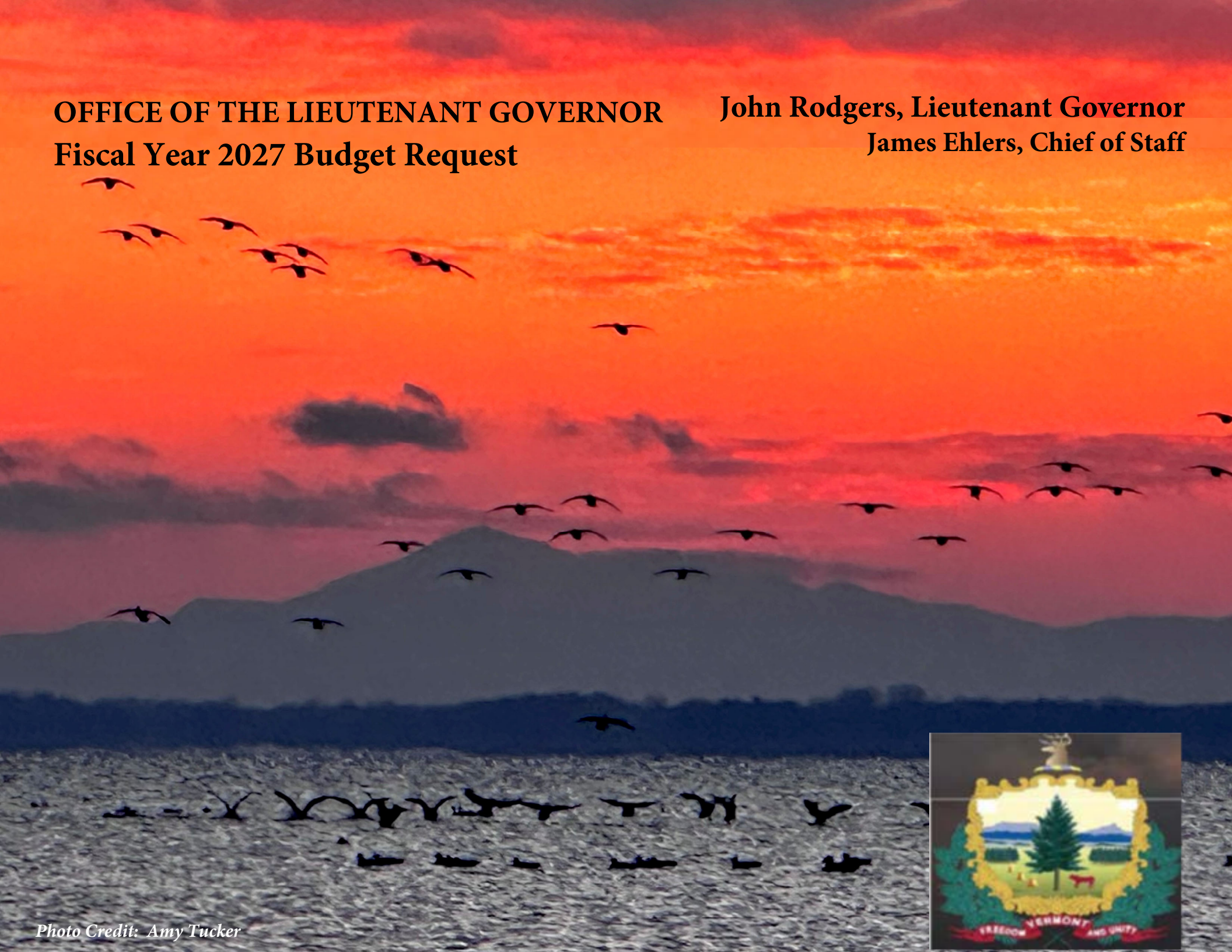


**OFFICE OF THE LIEUTENANT GOVERNOR**  
**Fiscal Year 2027 Budget Request**

**John Rodgers, Lieutenant Governor**  
**James Ehlers, Chief of Staff**



*Photo Credit: Amy Tucker*



# *Fiscal Year 2027 Budget Request*

## **O F F I C E   O F   T H E L I E U T E N A N T G O V E R N O R**

*John Rodgers, Lieutenant Governor  
James Ehlers, Chief of Staff*

### **Budget Development**

*Holly S. Ferrant, AoA Chief Financial Officer*

*Jason Pinard, AoA Deputy Chief Financial Officer*

*Harmony Wilder, Financial Director II*

*Harley Oliver, Financial Director II*

# *Fiscal Year 2027 Budget Request*

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## Lieutenant Governor's Office FY2027 Governor's Recommend Budget

The Lieutenant Governor serves as President of the Senate, as a Member of the Committee on Committees, casts a tie-breaking vote to create a majority when the Senate is equally divided, and stands in for the Governor should that be necessary. As a result of its limited constitutional duties, the Lieutenant Governor can dedicate time to special projects and initiatives to improve government efficiency, accountability, and expand citizen participation in our democracy. To that end, the Lieutenant Governor devotes a significant amount of time to engaging Vermonters from all corners of the state.

### Lieutenant Governor's Office FY2027 Governor's Recommend Budget



## FY 2027 SUMMARY & HIGHLIGHTS

- The Lieutenant Governor's Office receives more than 25 emails, calls, and in-person visits from Vermonters.
- Prioritizes responding to constituents, with personal calls made by the Lieutenant Governor.
- Assists Vermonters with personal and state government issues, connecting them to services and agencies as necessary.
- Addresses a wide range of issues: social welfare, environmental, healthcare, transportation, letters of recommendation, etc.
- Spends significant time on the phone assisting Vermonters.
- Travels across the state to meet Vermonters in their communities.
- Visits Technical and Career Centers and maker spaces to revitalize trades.
- Hosts public hearing for victims' rights and another hear for female inclusion in Olympic sport.
- Leading a collaborative effort to host a fall trades, CTE, STEM, employer, apprentice fair at the airport/Guard base.
- Tours substance treatment and supportive housing facilities; collaborates on legislation for the recovery community.
- Engages with employers, development associations, chambers of commerce, and community groups to gather concerns.
- Tours businesses to understand the needs of Vermont's business community.
- Advocates for Vermonters both in and out of legislative sessions.
- Operates the office in a non-partisan manner with an open-door policy.
- Meets with an average of 27 Vermonters daily.
- Ensures opportunities for groups, businesses, or individuals to discuss issues and build bridges.

# Fiscal Year 2027 Budget Development Form: Lieutenant Governor's Office

General \$\$    Total \$\$

<b>Approp #1 [1240001000]: Lieutenant Governor's Office FY 2026</b>	<b>348,151</b>	<b>348,151</b>
<b>Approp</b>		
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2026 budget]		0
<b>FY 2026 Other Changes</b>	<b>0</b>	<b>0</b>
<b>Total Approp. After FY 2026 Other Changes</b>	<b>348,151</b>	<b>348,151</b>
<b>CURRENT SERVICE LEVEL/CURRENT LAW</b>	<b>(26,240)</b>	<b>(26,240)</b>
<i>Personal Services</i>	<i>(39,762)</i>	<i>(39,762)</i>
500000: Salary & Wages: Classified Employees	11,003	11,003
500010: Salary & Wages: Exempt Employees		
501500: Health Insurance: Classified Employees	(35,871)	(35,871)
501510: Health Insurances: Exempt Employees		
502000: Retirement: Classified Employees	(14,780)	(14,780)
502010: Retirement: Exempt Employees		
All Other Employee Payroll Related Fringe Benefits	427	427
504040: VT Family & Medical Leave Insurance Premium	(654)	(654)
504045: Child Care Contribution	49	49
505200: Workers' Compensation Insurance Premium	64	64
508000: Vacancy Turnover Savings		0
		0
<i>Operating Expenses</i>	<i>13,522</i>	<i>13,522</i>
515010: Fee-for-Space Charge	1,021	1,021
516000: Insurance Other Than Employee Benefits	(9)	(9)
516010: Insurance - General Liability	18	18
516671: VISION/ISD	405	405
516685: ADS Allocated Charge	4,516	4,516
519006: Human Resources Services	158	158
523620: Single Audit Allocation	15	15
Increase Equipment	4,200	4,200
Decrease ADS SLA and Phones Expenses	(2,193)	(2,193)
Increase Miscellaneous Operating Expenses	4,802	4,802
Increase Agency Fee	589	589
<i>Grants</i>	<i>0</i>	<i>0</i>
		0
<b>Subtotal of Increases/Decreases</b>	<b>(26,240)</b>	<b>(26,240)</b>
<b>FY 2027 Governor Recommend</b>	<b>321,911</b>	<b>321,911</b>
<b>Lieutenant Governor's Office FY 2026 Appropriation</b>	<b>348,151</b>	<b>348,151</b>
<b>Reductions and Other Changes</b>	<b>0</b>	<b>0</b>
<b>FY 2026 Total After Other Changes</b>	<b>348,151</b>	<b>348,151</b>
<b>TOTAL INCREASES/DECREASES</b>	<b>(26,240)</b>	<b>(26,240)</b>
<b>Lieutenant Governor's Office FY 2027 Governor Recommend</b>	<b>321,911</b>	<b>321,911</b>

**Lieutenant Governor's Office  
Major Budget Object Comparison**

**Source of Funds Detail - General Fund**

<b>General Fund</b>	<b>FY 2026 Appropriation Act</b>	<b>FY 2027 Governor Recommended</b>	<b>Difference</b>	<b>% Change</b>
Personal Services	\$ 296,158.00	\$ 256,396.00	\$ (39,762.00)	-13.4%
Operating Expenses	\$ 51,993.00	\$ 65,515.00	\$ 13,522.00	26.0%
Grants	\$ -	\$ -	\$ -	
Subtotal General Fund	\$ 348,151.00	\$ 321,911.00	\$ (26,240.00)	-7.5%

**LIEUTENANT GOVERNOR'S OFFICE  
FY2025 - FY2026 CARRYFORWARD**

Annually the General Assembly authorizes the Commissioner of Finance and Management to allow unspent appropriations from the General Fund to carryforward. The following table reflects the carryforward authorized by the Commissioner in FY2026 for the Lieutenant Governor's Office

**Lieutenant Governor's Office Dept ID 1240001000:**

	<b>FY2026 Appropriation</b>	<b>FY2025 Carryforward</b>	<b>% of FY2026 Appropriation</b>
<b>General Fund:</b>			
Lieutenant Governor's Office	\$ 352,527.33	\$ 4,376.33	1%
<b>Total General Fund:</b>	\$ 352,527.33	\$ 4,376.33	1%

Lieutenant Governor's Office Carryforward Plan for One-Time Expenditures:

- 1) Prior year NWN VOIP phone invoices.
- 2) Travel Expenses for the National Lieutenant Governor's Conference in December 2025.



**State of Vermont**  
**FY2027 Governor's Recommended Budget**  
**Rollup Report**

**Organization: 1240001000 - Lieutenant Governor**  
**Sec No: B.129**  
**BU: 01240**

**Budget Object Group: 1. PERSONAL SERVICES**

Budget Object Rollup Name	FY2025 Actuals	FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Salaries and Wages	177,935	176,363	176,363	187,366	11,003	6.2%
Fringe Benefits	89,440	119,795	119,795	69,030	-50,765	-42.4%
<b>Budget Object Group Total: 1. PERSONAL SERVICES</b>	<b>267,375</b>	<b>296,158</b>	<b>296,158</b>	<b>256,396</b>	<b>-39,762</b>	<b>-13.4%</b>

**Budget Object Group: 2. OPERATING**

Budget Object Rollup Name	FY2025 Actuals	FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	FY2027 Governor's Recommended to FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
IT/Telecom Services and Equipment	13,152	10,054	10,054	16,982	6,928	68.9%
Other Operating Expenses	83	81	81	96	15	18.5%
Other Purchased Services	10,216	12,856	12,856	13,671	815	6.3%
Property Rental	17,587	19,983	19,983	21,004	1,021	5.1%
Supplies	1,530	3,145	3,145	4,245	1,100	35.0%
Travel	3,044	5,874	5,874	9,517	3,643	62.0%
<b>Budget Object Group Total: 2. OPERATING</b>	<b>45,612</b>	<b>51,993</b>	<b>51,993</b>	<b>65,515</b>	<b>13,522</b>	<b>26.0%</b>

**Budget Object Group: 3. GRANTS**

Budget Object Rollup Name	FY2025 Actuals	FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
<b>Budget Object Group Total: 3. GRANTS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>#DIV/0!</b>



<b>Total Expenditures</b>	<b>312,988</b>	<b>348,151</b>	<b>348,151</b>	<b>321,911</b>	<b>-26,240</b>	<b>-7.5%</b>
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<b>Fund Name</b>	<b>FY2025 Actuals</b>	<b>FY2026 Original As Passed Budget</b>	<b>FY2026 Governor's BAA Recommended Budget</b>	<b>FY2027 Governor's Recommended Budget</b>	<b>Difference Between FY2027 Governor's Recommended and FY2026 As Passed</b>	<b>Percent Change FY2027 Governor's Recommended and FY2026 As Passed</b>
General Funds	312,988	348,151	348,151	321,911	-26,240	-7.5%
<b>Funds Total</b>	<b>312,988</b>	<b>348,151</b>	<b>348,151</b>	<b>321,911</b>	<b>-26,240</b>	<b>-7.5%</b>

<b>Position Count</b>	<b>2.0</b>
<b>FTE Total</b>	<b>2.0</b>

**State of Vermont**  
**FY2027 Governor's Recommended Budget**  
**Detail Report**

**Organization: 1240001000 - Lieutenant Governor**

**Sec No: B.129**

**BU: 01240**

**Budget Object Group: 1. PERSONAL SERVICES**

		FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
<b>Salaries and Wages</b>	<b>FY2025 Actuals</b>					
<b>Description</b>						
500000 - Salaries	177,935	0	0	0	0	0.0%
500010 - Exempt	0	176,363	176,363	187,366	11,003	6.2%
<b>Total: Salaries and Wages</b>	<b>177,935</b>	<b>176,363</b>	<b>176,363</b>	<b>187,366</b>	<b>11,003</b>	<b>6.2%</b>

		FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
<b>Fringe Benefits</b>	<b>FY2025 Actuals</b>					
<b>Description</b>						
501000 - FICA	13,089	0	0	0	0	0.0%
501010 - FICA - Exempt	0	13,492	13,492	14,106	614	4.6%
501500 - Health Insurance	30,390	0	0	0	0	0.0%
501510 - Health Ins - Exempt	0	50,772	50,772	14,901	-35,871	-70.7%
502000 - Retirement	41,959	0	0	0	0	0.0%
502010 - Retirement - Exempt	0	50,792	50,792	36,012	-14,780	-29.1%
502500 - Dental Insurance	1,026	0	0	0	0	0.0%
502510 - Dental - Exempt	0	1,706	1,706	1,758	52	3.0%
503000 - Life Insurance	784	0	0	0	0	0.0%
503010 - Life Ins - Exempt	0	758	758	499	-259	-34.2%
503500 - Long Term Disability	170	0	0	0	0	0.0%
503510 - LTD - Exempt	0	297	297	315	18	6.1%
504000 - Employee Assistance Program	74	0	0	0	0	0.0%
504010 - EAP - Exempt	0	74	74	76	2	2.7%
504040 - VT Family & Medical Leave Ins	175	654	654	0	-654	-100.0%
504045 - Child Care Contribution Exp	705	776	776	825	49	6.3%

505200 - Workers Comp - Ins Premium	388	474	474	538	64	13.5%
505500 - Unemployment Compensation	680	0	0	0	0	0.0%
<b>Total: Fringe Benefits</b>	<b>89,440</b>	<b>119,795</b>	<b>119,795</b>	<b>69,030</b>	<b>-50,765</b>	<b>-42.4%</b>

		FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
<b>Contracted and 3rd Party Service</b>	<b>FY2025 Actuals</b>					
<b>Description</b>						
<b>Total: Contracted and 3rd Party Service</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>

		FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
<b>PerDiem and Other Personal Services</b>	<b>FY2025 Actuals</b>					
<b>Description</b>						
<b>Total: PerDiem and Other Personal Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>

<b>Total: 1. PERSONAL SERVICES</b>	<b>267,375</b>	<b>296,158</b>	<b>296,158</b>	<b>256,396</b>	<b>-39,762</b>	<b>-13.4%</b>
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**Budget Object Group: 2. OPERATING**

		FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
<b>Equipment</b>	<b>FY2025 Actuals</b>					
<b>Description</b>						
<b>Total: Equipment</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>

		FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
<b>IT/Telecom Services and Equipment</b>	<b>FY2025 Actuals</b>					
<b>Description</b>						
516605 - ADS VOIP Exp	1,426	850	850	1,500	650	76.5%
516659 - Telecom-Wireless Phone Service	102	650	650	350	-300	-46.2%
516660 - ADS Service Level Agreement	3,150	3,443	3,443	0	-3,443	-100.0%
516671 - IT Inter Svc Cost-VISION/ISD	1,667	2,219	2,219	2,624	405	18.3%
516672 - IT Inter Svc Cost ADS Telephon	880	100	100	1,000	900	900.0%
516685 - IT Inter Svc ADS Allocated Fee	2,561	2,792	2,792	7,308	4,516	161.7%

522201 - Hardware-Computer Peripherals	550	0	0	1,200	1,200	0.0%
522216 - Hardware-Desktop & Laptop PCs	2,816	0	0	3,000	3,000	0.0%
<b>Total: IT/Telecom Services and Equipment</b>	<b>13,152</b>	<b>10,054</b>	<b>10,054</b>	<b>16,982</b>	<b>6,928</b>	<b>68.9%</b>

		FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
IT Repair and Maintenance Services	FY2025 Actuals					
<b>Description</b>						
<b>Total: IT Repair and Maintenance Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>

		FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Other Operating Expenses	FY2025 Actuals					
<b>Description</b>						
523620 - Single Audit Allocation	83	81	81	96	15	18.5%
<b>Total: Other Operating Expenses</b>	<b>83</b>	<b>81</b>	<b>81</b>	<b>96</b>	<b>15</b>	<b>18.5%</b>

		FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Other Rental	FY2025 Actuals					
<b>Description</b>						
<b>Total: Other Rental</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>

		FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
Other Purchased Services	FY2025 Actuals					
<b>Description</b>						
516000 - Insurance other than Empl Bene	58	57	57	48	-9	-15.8%
516010 - Insurance - General Liability	1,441	1,454	1,454	1,472	18	1.2%
516500 - Dues	1,000	1,000	1,000	1,000	0	0.0%
516870 - Trade Show & Events	0	637	637	637	0	0.0%
517005 - Printing & Binding-BGS Copy Ct	146	0	0	150	150	0.0%
517100 - Registration for Meetings&Conf	-710	636	636	636	0	0.0%
517200 - Postage	0	0	0	75	75	0.0%
517205 - Postage-BGS Postal Svcs Only	7	266	266	100	-166	-62.4%

517500 - Outstate Conf, Meetings, Etc.	433	530	530	530	0	0.0%
519005 - Agency Fee	6,094	6,482	6,482	7,071	589	9.1%
519006 - Human Resources Services	1,746	1,794	1,794	1,952	158	8.8%
<b>Total: Other Purchased Services</b>	<b>10,216</b>	<b>12,856</b>	<b>12,856</b>	<b>13,671</b>	<b>815</b>	<b>6.3%</b>

		FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
<b>Property and Maintenance</b>	<b>FY2025 Actuals</b>					
<b>Description</b>						
<b>Total: Property and Maintenance</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>

		FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
<b>Property Rental</b>	<b>FY2025 Actuals</b>					
<b>Description</b>						
515010 - Fee For Space Charge	17,587	19,983	19,983	21,004	1,021	5.1%
<b>Total: Property Rental</b>	<b>17,587</b>	<b>19,983</b>	<b>19,983</b>	<b>21,004</b>	<b>1,021</b>	<b>5.1%</b>

		FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
<b>Supplies</b>	<b>FY2025 Actuals</b>					
<b>Description</b>						
520000 - Office Supplies	528	1,804	1,804	1,804	0	0.0%
520600 - Recognition/Awards	24	0	0	0	0	0.0%
520700 - Food	912	0	0	1,000	1,000	0.0%
521500 - Books&Periodicals-Library/Educ	0	0	0	100	100	0.0%
521510 - Subscriptions	67	1,341	1,341	1,341	0	0.0%
<b>Total: Supplies</b>	<b>1,530</b>	<b>3,145</b>	<b>3,145</b>	<b>4,245</b>	<b>1,100</b>	<b>35.0%</b>

		FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
<b>Travel</b>	<b>FY2025 Actuals</b>					
<b>Description</b>						
518000 - Travel-Inst-Auto Mileage-Emp	1,831	4,495	4,495	8,138	3,643	81.0%
518040 - Travel-Inst-Incidentals-Emp	5	0	0	0	0	0.0%
518330 - Travel-Inst-Lodging-Nonemp	158	0	0	0	0	0.0%
518510 - Travel-Outst-Other Trans-Emp	456	1,379	1,379	1,379	0	0.0%

518530 - Travel-Outst-Lodging-Emp	246	0	0	0	0	0.0%
518730 - Travel-Outst-Lodging-Nonemp	348	0	0	0	0	0.0%
<b>Total: Travel</b>	<b>3,044</b>	<b>5,874</b>	<b>5,874</b>	<b>9,517</b>	<b>3,643</b>	<b>62.0%</b>

<b>Total: 2. OPERATING</b>	<b>45,612</b>	<b>51,993</b>	<b>51,993</b>	<b>65,515</b>	<b>13,522</b>	<b>26.0%</b>
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**Budget Object Group: 3. GRANTS**

		FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
<b>Grants Rollup</b>	<b>FY2025 Actuals</b>					
<b>Description</b>						
<b>Total: Grants Rollup</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>Total: 3. GRANTS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>

<b>Total Expenditures</b>	<b>312,988</b>	<b>348,151</b>	<b>348,151</b>	<b>321,911</b>	<b>-26,240</b>	<b>-7.5%</b>
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		FY2026 Original As Passed Budget	FY2026 Governor's BAA Recommended Budget	FY2027 Governor's Recommended Budget	Difference Between FY2027 Governor's Recommended and FY2026 As Passed	Percent Change FY2027 Governor's Recommended and FY2026 As Passed
<b>Fund Name</b>	<b>FY2025 Actuals</b>					
General Funds	312,988	348,151	348,151	321,911	-26,240	-7.5%
<b>Funds Total</b>	<b>312,988</b>	<b>348,151</b>	<b>348,151</b>	<b>321,911</b>	<b>-26,240</b>	<b>-7.5%</b>

<b>Position Count</b>	<b>2.0</b>
<b>FTE Total</b>	<b>2.0</b>

**State of Vermont  
FY2027 Governor's Recommended Budget  
Position Summary Report**

**Organization: 1240001000 - Lieutenant Governor**

**Sec No: B.129**

**BU: 01240**

Position Number	Classification	FTE	Count	Gross Salary	State Benefits	Federally Mandated	Total
927001	[90010P] Lieutenant Governor	1	1	\$99,486	\$20,908	\$7,611	\$128,005
927003	[95250X] Executive Assistant	1	1	\$87,880	\$33,478	\$6,495	\$127,853
<b>Total</b>		<b>2</b>	<b>2</b>	<b>\$187,366</b>	<b>\$54,386</b>	<b>\$14,106</b>	<b>\$255,858</b>

Fund #	Fund Name	FTE	Count	Gross Salary	State Benefits	Federally Mandated	Total
10000	10000 - General Fund	2	2	\$187,366	\$54,386	\$14,106	\$255,858
<b>Total</b>		<b>2</b>	<b>2</b>	<b>\$187,366</b>	<b>\$54,386</b>	<b>\$14,106</b>	<b>\$255,858</b>



ORGANIZATIONAL CHART

LT.  
GOVERNOR'S  
OFFICE



VERMONTERS

John Rodgers  
Lt. Governor

James Ehlers  
Chief of Staff