

Agency of Transportation							
FY2027 Proposed Budget							
	TOTAL	STATE	FEDERAL	Local/Other	IDT	TIB Funds	ISF
<u>DEPT. OF MOTOR VEHICLES</u>	51,645,376	46,545,599	4,978,081	-	121,696	-	-
<u>ADMINISTRATION</u>	25,489,292	24,169,252	1,320,040	-	-	-	-
<u>PROGRAM DEVELOPMENT</u>							
Paving	148,200,421	24,410,413	123,776,773	13,235	-	-	-
Interstate Bridge	51,302,678	-	46,197,410	-	-	5,105,268	-
State Highway Bridge	84,963,305	2,873,295	67,368,444	1,247,049	7,279,666	6,194,851	-
Roadway	53,945,152	3,955,612	44,219,485	1,193,101	3,051,637	1,525,317	-
Traffic & Safety	53,883,774	1,102,084	50,697,874	2,083,816	-	-	-
Park & Ride	1,976,211	150,000	1,826,211	-	-	-	-
Bike & Pedestrian Facilities	24,576,873	1,524,777	18,540,741	4,511,355	-	-	-
Transportation Alternatives	4,514,362	-	3,611,490	902,872	-	-	-
Program Development Administration	39,986,968	32,909,520	6,797,448	280,000	-	-	-
Total Program Development	463,349,744	66,925,701	363,035,876	10,231,428	10,331,303	12,825,436	-
<u>REST AREAS</u>	450,000	45,000	405,000	-	-	-	-
<u>POLICY & PLANNING</u>	13,922,850	2,378,766	11,444,134	-	99,950	-	-
<u>ENVIRONMENTAL POLICY & SUSTAINABILITY</u>	14,944,538	371,589	11,025,693	2,405,561	1,141,695	-	-
<u>MAINTENANCE</u>	112,526,675	109,994,661	2,432,014	-	100,000	-	-
<u>PUBLIC TRANSIT PROGRAM</u>	57,855,147	9,947,447	46,607,700	-	1,300,000	-	-
<u>AVIATION</u>	12,980,880	6,710,146	6,270,734	-	-	-	-
<u>RAIL</u>	60,289,410	12,548,774	34,688,907	5,197,677	6,854,052	1,000,000	-
<u>RAIL TRAILS PROGRAM</u>	3,635,029	478,272	1,769,326	-	1,387,431	-	-
<u>CENTRAL GARAGE</u>	26,070,502	-	-	-	-	-	26,070,502
<u>TRANSPORTATION BUILDINGS</u>	1,700,000	1,700,000	-	-	-	-	-
Total "VTrans" Programs	844,859,443	281,815,207	483,977,505	17,834,666	21,336,127	13,825,436	26,070,502
<u>TOWN HIGHWAY BRIDGES</u>	30,278,382	-	25,604,186	1,643,960	255,672	2,774,564	-
<u>TH STRUCTURES</u>	7,394,400	7,394,400	-	-	-	-	-
<u>TH CLASS 2 ROADWAY PROGRAM</u>	8,832,200	8,832,200	-	-	-	-	-
<u>TH - NONFEDERAL DISASTERS</u>	1,150,000	1,150,000	-	-	-	-	-
<u>TH - FEDERAL DISASTERS</u>	4,000,000	-	4,000,000	-	-	-	-
<u>TH AID PROGRAM</u>	31,240,042	31,240,042	-	-	-	-	-
<u>TH CLASS 1 SUPPLEMENTAL GRANTS</u>	128,750	128,750	-	-	-	-	-
<u>TH VERMONT LOCAL ROADS</u>	481,452	121,452	360,000	-	-	-	-
<u>MUNICIPAL MITIGATION ASSISTANCE PROGRAM</u>	6,143,000	715,000	1,428,000	4,000,000	-	-	-
Total "Town Highway" Programs	89,648,226	49,581,844	31,392,186	5,643,960	255,672	2,774,564	-
<u>TRANSPORTATION BOARD</u>	195,304	195,304	-	-	-	-	-
TOTAL PROGRAMS	934,702,973	331,592,355	515,369,691	23,478,626	21,591,799	16,600,000	26,070,502