

Overview of calculations of Actions for Federal Fund Reductions

May-25

FY 2026 Appropriations - for reference

	Total Federal Funds	Unduplicated appropriations	Fed Fund as a % of Approps
General Government	1,273,020	180,332,856	1%
Protection	239,445,060	640,768,748	37%
Human Services	1,946,078,413	3,660,474,985	53%
Labor	29,640,603	50,664,933	59%
Education	206,397,296	484,302,801	43%
Higher Education	-	137,397,800	0%
Natural Resources	184,885,710	332,459,729	56%
Commerce and Community Development	87,393,425	167,844,428	52%
Transportation	452,025,811	807,811,210	56%

Federal Fund Reduction Calculations

	Governor Can Act					JFC Can Act					JFC Window	
	Unduplicated Appropriations	0.50%	0.5% or \$2M what ever is greater	Total Federal Funds	Lower bound as a Percentage of Federal Funds	Unduplicated Appropriations	25%	25% or \$50 million which ever is Less	Total Federal Funds	Upper Bound as a Percentage of Federal Funds	Lower Bound	Upper bound
General Government	180,332,856	901,664	2,000,000	1,273,020	157.1%	180,332,856	45,083,214.00	45,083,214	1,273,020	3541%	-	-
Protection	640,768,748	3,203,844	3,203,844	239,445,060	1.3%	640,768,748	160,192,187	50,000,000	239,445,060	21%	3,203,844	50,000,000
Human Services	3,660,474,985	18,302,375	18,302,375	1,946,078,413	0.9%	3,660,474,985	915,118,746	50,000,000	1,946,078,413	3%	18,302,375	50,000,000
Labor	50,664,933	253,325	2,000,000	29,640,603	6.7%	50,664,933	12,666,233	12,666,233	29,640,603	43%	2,000,000	12,666,233
Education (no ed fund)	484,302,801	2,421,514	2,421,514	206,397,296	1.2%	484,302,801	121,075,700	50,000,000	206,397,296	24%	2,421,514	50,000,000
Higher Education	137,397,800	686,989	2,000,000	-	0.0%	137,397,800	34,349,450	34,349,450	-	0%	2,000,000	34,349,450
Natural Resources	332,459,729	1,662,299	2,000,000	184,885,710	1.1%	332,459,729	83,114,932	50,000,000	184,885,710	27%	2,000,000	50,000,000
Commerce and Community Development	167,844,428	839,222	2,000,000	87,393,425	2.3%	167,844,428	41,961,107	41,961,107	87,393,425	48%	2,000,000	41,961,107
Transportation	807,811,210	4,039,056	4,039,056	452,025,811	0.9%	807,811,210	201,952,803	50,000,000	452,025,811	11%	4,039,056	50,000,000

General Fund Rescission Thresholds		1%	4%
FY 2026 General Fund	2,462,231,161	24,622,312	98,489,246