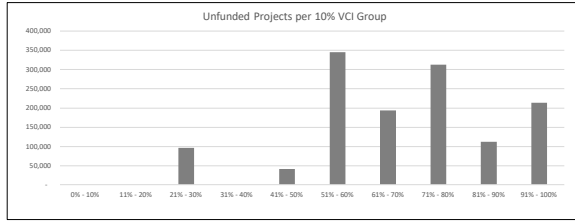


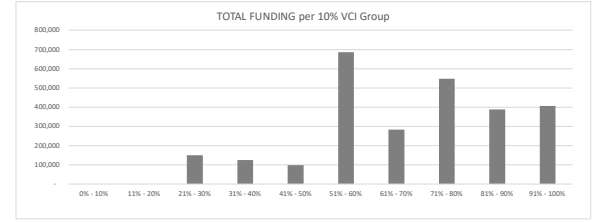
Unfunded Projects:
This sheet provides the project proposals received during the "Approval Pause" that were determined to be eligible, but are not funded at the current time.

1,316,194 Total Unfunded Eligible Projects		
Region	Unfunded Projects	VCI Percentile
ACRPC	146,000	0% - 10%
BCRC	-	11% - 20%
CCRPC	-	21% - 30%
CVRC	-	31% - 40%
LCPC	36,822	41% - 50%
MARC	-	51% - 60%
NRPC	93,000	61% - 70%
NVDA	232,550	71% - 80%
RRPC	54,000	81% - 90%
TRORC	39,500	91% - 100%
WRC	450,822	-



If all projects were funded:
This section provides a look at what ending distribution would be if all unfunded projects were funded. (Cumulative with projects that have already been approved)

Eligible Towns	Region	TOTAL FUNDING	Proportion of Towns	Portion of Funding	Difference from Expected	VCI Percentile	TOTAL FUNDING
13	ACRPC	246,200	9.8%	10.2%	0.4%	0% - 10%	-
7	BCRC	160,000	5.3%	6.6%	1.4%	11% - 20%	-
1	CCRPC	43,000	0.8%	1.8%	1.0%	21% - 30%	149,946
10	CVRC	21,000	7.5%	0.9%	-6.7%	31% - 40%	125,000
5	LCPC	340,655	3.8%	5.8%	2.1%	41% - 50%	98,422
5	MARC	45,100	3.8%	1.9%	-1.9%	51% - 60%	686,072
7	NRPC	167,000	5.3%	6.9%	1.6%	61% - 70%	283,800
38	NVDA	484,623	28.6%	20.0%	-8.5%	71% - 80%	548,360
12	RRPC	144,042	9.0%	6.0%	-3.1%	81% - 90%	388,971
18	TRORC	242,120	13.5%	10.0%	-3.5%	91% - 100%	407,357
17	WRC	723,472	12.8%	29.9%	17.1%	-	-



Region	Town	VCI	Funding	Submitted	Project Name	Project Description
ACRPC	Starksboro	55.40%	35,000	4/29/2024	Starksboro, Town Hall Accessibility	The town has allocated local ARPA funds in support of the work needed for the town hall building. We request additional funding from MTAP to help us leverage the investment in the community and spread the impact of the dollars to the greatest extent possible. Starksboro seeks support for this work to create full access to make our Town Hall building and to make this building ADA compliant.
ACRPC	Starksboro	55.40%	50,000	4/29/2024	Starksboro Village Water Co-op	The Town of Starksboro is seeking MTAP funds to conduct a Preliminary Engineering Review (PER), at the request of the State, that will help us identify what can be done to bring the system back into compliance and provide a plan for identifying leaks to reduce waste, preserve resources, and determine capacity for future housing in the village.
ACRPC	Weybridge	64.30%	39,000	4/19/2024	Weybridge, Town Hall Improvements	assistance with the planning process required to redevelop the Town Hall. The Town Hall has never had water and septic facilities, which limits its use as a public building. The lack of potable water, wastewater, and adequate space for parking limits the building's ability to be used by members of the Weybridge community. The redeveloped property will allow the space to be used by more members of the community and could make the space available for hosting programs and events. Additionally, redeveloping this historic building presents an opportunity to explore the possibility of relocating the town offices, further optimizing the use of space for the benefit of all residents.
ACRPC	Shoreham	60.30%	12,000	3/8/2024	Shoreham, VT, Housing Market Study	Shoreham, VT, wants to sell a town owned property to a developer to build housing. The property (Farnham Property) is in the Village Residential zone and has water and wastewater facilities. The Town seeks support to develop a Housing Market Study to determine the housing needs of its current and future residents and demonstrate the viability of the project to buyers/developers.
ACRPC	Bridport	72.00%	10,000	3/19/2024	Bridport Housing and Economic Development Planning	The Town of Bridport desires to engage in a planning study to help it expand its housing base and expand economic opportunities in Town. Details of its proposed planning study are attached to this document in Attachment A, its Scope of Work.
CVRPC	Roxbury	92.30%	7,000	3/11/2024	Water/wastewater Village of Roxbury	Tasks 2 through 4 for water/wastewater infrastructure and eval for garage
LCPC	Johnson Village (Johnson)	25.50%	36,822	3/29/2024	Amendment: Johnson Village Wastewater Treatment Facility: Flood Mitigation & Relocation Project additional funding	Secured: Step 1 CWSRF (Alternatives Analysis/Feasibility Study). Work in progress. Planned: FEMA Public Assistance. LCPC staff are working with the Village, FEMA and FEMA consultants re: the Benefit Cost Analysis to determine whether the treatment plant is eligible for relocation vs mitigation funding.
NRPC	Montgomery	70.80%	20,000	4/24/2024	Montgomery Center Wastewater Service	Hiring a project manager for the Montgomery Center Wastewater Service project. The need for a wastewater system was identified in 2019 during community workshops led by the Vermont Council on Rural Development, and the project was approved by voters in 2020. Construction on the system is expected to begin in 2025. The project is currently being managed by the selectboard chair and town treasurer and additional staff capacity is needed in order to implement this high priority project.
NRPC	Richford	61.90%	65,000	4/30/2024	Wastewater Capacity Improvements	Assist Richford with municipal technical services associated with conducting wastewater capacity improvements
NRPC	Franklin	59.10%	8,000	4/24/2024	Town Plan Update	The Town of Franklin seeks assistance with updating its town plan. Franklin's current town plan was adopted in 2017 and is set to expire in 2025. NRPC will provide technical assistance to Franklin in updating the plan over the coming year to reflect current needs and priorities in the upcoming 8-year period.
NVDA	Brownington	93.50%	47,500	4/17/2024	Evansville Trading Post	The project entails exploring the feasibility of establishing a small retail space and community space at the site of the Evansville Trading Post under the aegis of the Brownington Community Trust, an emerging non-profit community organization currently considering purchasing the site. Funds will be used to procure third-party consultants, including business feasibility/planning consultants, and legal counsel.
NVDA	Irasburg	87.80%	75,000	4/10/2024	Town Campus	assistance with the design and engineering of their Town Buildings Campus, composed of the Town Hall, Town Garage and Fire Station. The Town Garage and Fire Station are currently sharing a building, which has presented many challenges. In efforts to improve a moisture issue in the shared building, it was discovered that there is extensive rot. This is on top of existing challenges with dust and salt mixing with fire department equipment, insufficient bathroom facilities, no septic system on site, and overall decline of the building.
NVDA	Albany	91.40%	75,000	4/17/2024	Albany Town hall	Building on the conditions report completed by Edwards & Company, an architectural/engineering firm will identify programming and design needs to develop a comprehensive and resilient budget to support grant funding and taxpayer support for comprehensive renovations to Albany's historic Town Hall
NVDA	Peacham	58.20%	31,500	4/24/2024	Peacham, Project Management Services, Town Hall Renovations	Project management services on the planned Town Hall renovation project. Funds will pay for the services of an MEP engineering subcontractor to work with their architect to address electric load, telecommunication needs, and fire alarm systems. Funds will also help defray the cost of permitting (Dept. of Fire Safety) and will pay for the services of a licensed architectural historian to complete a Section 106 review of the proposed renovations
NVDA	Newark	89.00%	3,550	4/30/2024	Newark Town Plan	NVDA will coordinate and procure prj. ng services for the Newark Town Plan.
RRPC	Benson	95.90%	8,000	3/26/2024	Benson TP Update	The Town of Benson is seeking assistance to provide comprehensive updates to their Town Plan. Benson is a very small town with only a few part-time municipal staff and volunteer planning commission, which makes updating the town plan extremely difficult with limited capacity.
RRPC	Mount Tabor	90.20%	7,000	3/26/2024	Mt Tabor Flood BRIC	The Town of Mt. Tabor is seeking assistance to provide local project management services to support a recent Federal Emergency Management Agency (FEMA) Building Resilient Infrastructure and Communities (BRIC) award to the Town of Mt. Tabor for a flood risk scoping study.
RRPC	Middletown Springs	77.70%	8,000	3/26/2024	Middletown Springs Town Plan Update	The Town of Middletown Springs is seeking assistance to provide comprehensive updates to their Town Plan.
RRPC	Timnouth	82.10%	18,000	3/27/2024	Timnouth Historic Preservation	Preservation of the historic Old Creamery building in the Village. Currently, there is structural and siding work required to bring the property up to standard at an estimated cost of \$100,000. The funding would include engineering and permitting from a consultant, preferably Stone Environmental or a smaller local firm like Marble Valley Engineering.
RRPC	Middletown Springs	77.70%	13,000	4/3/2024	Middletown Springs Emergency Operations Center Solar Installation	through the Municipal Technical Assistance Program, the Rutland Regional Planning Commission will apply for and secure grant funding to purchase and install a solar array on the Town Clerk's Office, increasing its ability to function as an Emergency Operations Center while also reducing its carbon emissions for daily use.
RRPC	Timnouth	82.10%	16,000	4/19/2024	Timnouth Salt and Sand Storage Shed	The Town of Timnouth seeks to construct a new Sand and Salt Storage Shed to better accommodate its maintenance needs considering new weather patterns experienced due to climate change (including increased flooding and runoff). Initial conceptual design documents detailed construction costs prohibitive for the project, and the Town of Timnouth is now requesting that their Consultant (DuBois & King, Inc.) revise these documents to make the project more affordable. The Municipal Technical Assistance Program will provide funding for the necessary design revisions, as well as right-of-way (ROW) clearance by a qualified attorney.
RRPC	Danby	71.20%	7,000	4/15/2024	Village Center Flooding	Utilize MTAP funds to provide grant writing, grant administration, and project management services that will include technical assistance, meeting and town coordination, invoicing, consultant procurement, and plan review for the flood risk scoping study. The FEMA BRIC award severely limits the funding available for project management and this would supplement that funding to provide more comprehensive support for the Town. Danby has no capacity to implement or manage this grant without significant technical support from the RRPC.

BRPC	Proctor	50.60%	125,000	4/10/2024	Wastewater	The Town of Proctor is seeking assistance to provide engineering and project management services to support a wastewater project in the Village of Proctor. The project includes engineering design and construction of two (2) replacement wastewater lagoons. The current lagoons are critically old and failing. Rutland Regional Planning Commission will utilize MTAP funds to provide project management services that will include technical assistance, meeting and town coordination, consultant procurement, and grant application/management, and general project management.
BRPC	Sudbury	74.00%	42,500	4/24/2024	Sudbury Town Garage Energy Efficiency Improvements	The Town of Sudbury is seeking assistance to secure funding for weatherization and installation of heat pumps on their Town Garage. These improvements will increase the energy efficiency of the building, decreasing its carbon footprint and reliance on the electric grid.
BRPC	Hubbardton	70.40%	30,000	4/19/2024	Hubbardton Town Office Upgrades	The Town of Hubbardton is seeking assistance from the BRPC to provide local project management services to support energy efficiency and weatherization upgrades to the Hubbardton Town Office. The Town Office is the only public venue in Hubbardton and is the central meeting place for town business and events. The Town is interested in exploring energy efficiency and weatherization upgrades that include new windows, heat pumps, and insulation. Hubbardton is not considered a "high energy burden town" according to the energy burden report used for the Municipal Energy Resilience Program (MERP), thus making their project not likely for MERP implementation funds. The Town Office building did receive an energy audit from the MERP program that could be used to inform this upgrade.
BRPC	Shrewsbury	52.20%	36,000	4/24/2024	Shrewsbury Culvert Replacement	The Town of Shrewsbury currently holds a \$200,000 grant from the Vermont Agency of Transportation to replace a box culvert on a major town road. The project cost is currently estimated at \$440,000, and the Town is requesting assistance through the Municipal Technical Assistance Program to receive supplemental funding to cover engineering costs for the completion of this project.
TRORC	Corinth	73.20%	10,000	3/15/2024	Corinth Town Hall Improvement Project	Corinth will be applying for the ACCD Historic Preservation Grant in fall 2024 to rehabilitate the Town Hall (necessary repairs and corrective measures such as re-building the cornices and gutters, window restoration, etc.)
TRORC	Braintree	69.20%	17,500	4/26/2024	Braintree Municipal Buildings Feasibility Study	TRORC will assist the Braintree Selectboard in identifying an appropriate consultant to conduct a higher-detail feasibility study for exploring possible ideas for the following municipal buildings (Town Hall, Town Office, and Garage). An appropriate contractor will research the Town's options for the buildings and provide factors that the Town should consider when deciding what to do with the structures. This assessment will be used by the Town to determine the next steps, which may include pursuing grants to undertake repairs and construction.
TRORC	Fairlee	95.10%	12,000	4/30/2024	Fairlee Wastewater Feasibility Study	The Town of Fairlee is seeking assistance RPC support for a wastewater feasibility project. The Regional Commission will assist Fairlee in applying to the Engineering Planning Advance through DEC, Clean Water State Revolving Fund (CWSRF), USDA Rural Water and Environmental Programs (USDA RD WEP) or other appropriate grant opportunities pending results from the in-progress study in summer 2024. The purpose of these applications would be to assess the feasibility of wastewater solutions, such as municipal septic, to prepare for continued village growth.
WRC	Brookline	93.70%	36,100	4/29/2024	The Historic Meetinghouse Feasibility Study	Brookline requests \$36,100 in MTAP funding to develop an architectural feasibility study of renovations to its historic Meetinghouse. A renovated Meetinghouse space will serve as a community center for social, recreational, civic, and emergency purposes.
WRC	Windham	72.40%	9,500	4/30/2024	WINDHAM Master Plan and Facility Assessment	Engage an architectural professional in a preliminary master plan and facility assessment of key community facilities. This preliminary assessment will complement a planned long-range planning and community needs assessment process. Together, these planning projects will inform decision-making for the Town and community organizations, leading to more targeted and effective initiatives to enhance quality of life.
WRC	Weston	45.30%	41,422	3/20/2024	Amenement: Improve Weston Flood Resilience additional funding	Improve flood resilience by reducing flooding upstream of town and in village center. Weston plans to engage an engineering vendor to complete a hydrologic and stream geomorphic assessment, analyzing current flood and fluvial erosion vulnerability, evaluate options to improve, and develop estimates for those options. Plans to engage a project manager to serve as the Town's liaison to the engineering firm, and to manage project and pursue funding opportunities.
WRC	Readsboro	77.30%	80,000	4/26/2024	Readsboro Public Works Garage	To build resiliency within the Town of Readsboro's Highway Department to improve preparedness, response, and recovery from climate change impacts. Hiring a Project Manager to obtain permitting, bid documents, and other services as needed for a new Public Works Garage. Permitting cost are included in the Scope of Services.
WRC	Wardsboro	78.90%	33,000	4/30/2024	Town Office Schematic Design	1) improve accessibility and 2) improve/upgrade/expand the building to increase usability for staff and residents.
WRC	Newfane	71.60%	50,000	4/27/2024	Newfane French Cabin Road Flood Resilience and Water Quality	The Town of Newfane seeks to identify, scope, engineer and permit potential solutions to address sedimentation and water quality issues caused by culvert #1 on TH-36 French Cabin Road.
WRC	Grafton	70.00%	60,000	4/30/2024	Grafton Resilience: Village Stormwater Drainage Feasibility Study	To build resiliency within the Town of Grafton for a feasibility study around a long-term stormwater drainage pipe that flows through the Village. The pipe is now old and deteriorating and needs replacement or another alternative.
WRC	Whitingham	57.40%	50,000	4/29/2024	Whitingham Public Works Garage Renovation for Resilience	To rebuild the Town of Whitingham Highway Department garage on the existing site to improve preparedness, response, and recovery from climate change impacts. Final design and engineering services are needed for the resilience of the new public works garage.
WRC	Londonderry	27.50%	60,000	4/30/2024	Londonderry Resilience: Cobble Ridge and Stone Hollow Roads Resilience	Feasibility study to identify alternate route to houses which are hard to access in a flood
WRC	Brookline	93.70%	20,800	4/29/2024	Town Plan Update	Complete a comprehensive update to the 2017 Town Plan, with particular focus on strengthening the Flood Resilience Element of the Town Plan to improve community resilience for future flood events.
WRC	Putney	51.00%	10,000	4/27/2024	Putney Town Hall Rehabilitation Project	Putney Town Hall Rehabilitation Project will modernize Putney Town Hall through accessibility and energy efficiency improvements allowing it to remain the cultural center of the town for long term resiliency.