

Section	Agency/Dept.	Program Name	Proposal/Description	Gross Dollars	General Fund	One-Time / Base	Notes
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				GROSS	GENERAL FUND		
Governor's Recommend One Time Funding							
E.1100 (e.)(1)	AHS-CO/DVHA	Blueprint, CHT and SASH Programs	ACO Transition-Bridge Funding. Authorize GF dollars to pull down Medicaid to AHS-CO then transfer to DVHA for distribution to Blueprint.	\$ 10,800,000	\$ 4,448,520	One-Time	Concur with the Governor's recommendation
	DMH/DCF/DVHA	Annualize PRTF Budget	15 in-state PRTF beds at the Brattleboro Retreat. DVHA will process the claims for these services. Last year the DVHA budget received \$3.55 million for the FY25 partial year cost of these beds. This amount brings the PRTF total annualized budget amount for SY26 to \$7.81 million.	\$ 4,261,269	\$ 1,755,217	One-Time	Concur with the Governor's recommendation
Governor's Recommend Base Funding							
	GMCB	GMCB Base	Staffing and contracting	\$ 750,000	\$ 300,000	Base	Concur with the Governor's recommendation
B.307	DVHA	Medicare Savings Program (MSP) Expansion enacted -	Combined QMB 145% and VPharm GC impact	\$ 7,114,153	\$ 7,114,153	Base	Concur with the Governor's recommendation
B.314	DMH	Alternatives to Emergency Depts	Mental Health Urgent Care	\$ 866,233	\$ 866,233	Base	Concur with the Governor's recommendation
B.314	DMH	First Call and Embedded Clinicians in Pediatric Offices	Howard Center and Northeast Kingdom Human Services	\$ (538,822)	\$ (269,411)	Base	Do not concur
B.314	DMH	Howard Center	Community Outreach Program	\$ (160,000)	\$ (160,000)	Base	Do not concur

Agency/Dept.	Request	Proposal/Description	Gross Dollars	General Fund	One-Time / Base	Notes	
House Health Care Recommended Funding Priorities for BASE FUNDING							
Priority 1	DVHA	Bi-State and Community Health Centers	To bring FQHC Medicaid rates more in line with the cost of providing care to Medicaid enrollees	\$ 12,135,922	\$ 5,000,000	Base	
Priority 2	DVHA	Home Health Rate Increase	Bring Home Health rates to 90% of Medicare (at 67% now)	\$ 2,992,572	\$ 1,232,940	Base	
Priority 3	DMH	Vermont Care Partners	Provider Rate Increase	\$ 16,271,920	\$ 6,739,823	Base	Gov Budget level funds rates for DAs & SSAs. Recommending a 4% increase.
Priority 4	VDH	Bridges to Health		\$ 675,000	\$ 675,000	Base	\$675K for this year going forward, but \$900K in the base.
Priority 5	Center for Crime Victim Services	Vermont Network	Domestic and Sexual Violence Fund	\$ 1,200,000	\$ 1,200,000	Base	For core services to promote the health and safety of survivors of violence and their children including forensic nursing exams accompaniment, confidential emotional support and referrals to substance use treatment, mental and physical health providers.
Priority 5	DVHA/VDH	PPNNE	Increase rates to family planning E&M and CPT codes	\$ 853,168	\$ 85,317	Base	
				\$ 34,128,582	\$ 14,933,080		

OTHER REQUESTS FOR BASE FUNDING MADE TO THE COMMITTEE

	DVHA	Vermont Medical Society	Medicare Economic Index Inflation - Provider Fee Schedule Adjustment	NA	NA	Base	Adjust fee schedules for the cost of providing care: The Medicaid professional (RBRVS) fee schedule should adjust to account for the Medicare Economic Index inflation measure of 3.5% and FQHC encounter rate should reflect the cost of care.
	DVHA	Medicare Savings Program (MSP) Expansion enacted -	QMB 145% to 150%	\$ 2,416,051	\$ 416,766	Base	Aligns format of FPL cost for low income subsidy lists with those on QMB, lending administrative savings.
	VDH	Vermont Medical Society	Medical Student Incentive Scholarship Program	\$ 500,000	\$ 500,000	Base	Continue the Medical Student Incentive Scholarship Program Provides scholarships for up to 10 third- and fourth-year UVM medical students who commit to practicing primary care outside of Chittenden County. To date 22 scholarships have been awarded. The program is scheduled to sunset July 1, 2027. Please remove the 2027 sunset and invest \$500,000 per year for this vital recruitment and retention tool.
	DVHA	Health Care Advocate	Raise adult dental cap \$150 to \$2000	\$ 645,500	\$ 265,946	Base	
	GMCB	Green Mountain Care Board	Two positions to support pursuit of AHEAD Model	\$ 337,500	\$ 135,000	Base	If AHEAD happens. 2 permanent. These positions are in addition to the 3 positions recommended in the Gov's budget rec.

House Health Care Recommended Funding Funding Priorities - ONE-TIME FUNDING

Priority 1	VDH	Vermont Medical Society	One time funding to transition OneCare Participating Primary Care Providers (health first, FQHCs)	\$ 4,678,966	\$ 4,678,966	One-Time	One fiscal year's loss of Population Health Model (PHM) Program funding for all OneCare Participating primary care practices Jan-Jun 2026 portion represented here thus one time.
Priority 1	DVHA/VDH		Comprehensive Payment Reform	\$ 835,342	\$ 835,342	One-Time	Comprehensive Payment Reform independent primary care prospective payment program.
Priority 2	DAIL	Cathedral Square	SASH for All pilot	\$ 400,000	\$ 400,000	One-Time	This is to continue our current pilot serving almost 300 adults and children in Brattleboro.
Priority 3	AHS-CO/DVHA	Blueprint, CHT and SASH Programs	Continuation of Blueprint Pilot: Mental Health Integration, DULCE	\$ 7,500,000	\$ 3,090,000	One-Time	Funds gap period between adopting AHEAD and end of Blueprint Pilot. Unspent FY25 appropriation may be carried forward in house passed BAA.
Priority 4	VDH/DVHA	Vermont Medical Society	Maple Mountain Consortium family medicine residency program	\$ 1,010,000	\$ 1,010,000	One-Time	\$4.06M over 4 years. Program creates a new primary care pipeline and will train 4 family medicine trainees per year between Gifford and Lamoille Health Partners/Copley Hospital starting in July 2026. Potentially matchable under Global Commitment.
Priority 5	VDH/DMH	Emergency Service Providers	Invest in a Statewide ESP Peer Support/Mental Health Service for all Emergency Service Provider Sectors	\$ 160,000	\$ 160,000	One-Time	The Commission recommends funding SECURE-Vermont Peer Network for \$160,000 during SFY 2026. SECURE is currently funded through a federal grant (CDC grant through VDH), which ends in late 2025.

\$ 14,584,308 \$ 10,174,308

OTHER REQUESTS MADE FOR ONE-TIME FUNDING TO THE COMMITTEE

	AHS-CO/DVHA	Blueprint for Health	Primary Care Funding Gaps	\$ 1,110,000	\$ 1,110,000	One-Time	With the end of the All-Payer Model and OneCare there are anticipated gaps in funding for primary care (until the State moves to the AHEAD model) that were not included in the Governor's recommended budget.
	DAIL	Cathedral Square	Mental health clinicians	\$ 75,000	\$ 75,000	One-Time	Mental Health Clinicians - this is to support our mental health pilot after October 2025.
	VDH/DMH	Emergency Service Providers	Fund Mental Health Training for ESPs Across all Sectors	\$ 50,000	\$ 50,000	One-Time	The Commission recommends allocating \$50,000 to support mental health-focused training. This would allow all ESP sectors to receive the same opportunity to receive mental health training, reducing the disparity of training opportunities between different ESP sectors.
	DAIL	Cathedral Square	Dental Health	\$ 40,000	\$ 40,000	One-Time	To be able to host on site dental clinics throughout the state.
	DAIL	Cathedral Square	Annual Medicare Wellness Visits	\$ 10,000	\$ 10,000	One-Time	Performing annual Medicare wellness visits in the home.
	VDH	American Heart Association	Implement cardiac emergency response plans in VT schools	\$ 150,000	\$ 150,000	One-Time	Provides a grant program for Vermont schools most in need of resources to help implement cardiac emergency response plans.
	OPR	Mental Health Executive Officer	Supports 1 FTE to carry out next steps to streamline mental health provider licensing.	\$ 170,000	\$ 170,000	One-Time	Secretary of State's Office
	VDH	Vermont Network - Sexual Assault Nurse Examiner (SANE) Program	\$4.1 million contingency fund for domestic and sexual violence organizations, for use if reductions in federal funding jeopardize services.	\$ 4,100,000	\$ 4,100,000	One-Time	Contingency fund for domestic and sexual violence organizations, for use if reductions in federal funding jeopardize services.
	DAIL	Cathedral Square	SASH expansion	\$ 2,000,000	\$ 2,000,000	One-Time	expansion of SASH for All - to 10 new SASH panels across the state.
	VDH/DMH	Emergency Service Providers	Fund Emergency Services Provider Mental Health Stakeholder Meetings	\$ 10,000	\$ 10,000	One-Time	The Commission plans to convene a stakeholder mental health-focused meeting as a forum for emergency services providers, town officials, elected officials, and other key stakeholders to discuss the ongoing needs and lack of resources available to emergency services providers and their departments.
	GMCB	Green Mountain Care Board	Two limited services positions (data and reporting coordinators)	\$ 200,000	\$ 80,000	One-time	2 limited services (12-month) positions for data automation/efficiency.