

VERMONT FY 2026 HOUSE APPROPRIATIONS OVERVIEW

H.493

3/26/2025 Updated		FY 2025 Budget By Fund - House Appropriations Committee (unduplicated appropriations)						Duplicate Appropriations ⁵	
Section	H.493 Section	TOTAL	General Fund	Transportation & TIB Fund	Education Fund	Special Funds ¹	Federal Funds ²	Global Commitment ³	Other, IDT, ISF
1	B.100's GENERAL GOVERNMENT	404,014,422	138,973,564	4,542,959	-	34,168,313	1,273,020	-	225,056,566
2	B.200's PROTECTION TO PERSONS AND PROPERTY	673,438,146	276,916,152	-	-	121,932,909	239,451,687	-	35,137,398
3	B.300's HUMAN SERVICES								
4	<i>Secretary's Office Total</i>	50,085,979	16,107,922	-	-	147,517	15,189,042	2,510,857	13,619,784
5	<i>Global Commitment Total</i>	2,206,365,417	712,439,042	-	-	83,463,997	1,405,465,168	-	4,997,210
6	<i>DVHA Total</i>	1,271,918,002	119,643,321	-	-	4,760,237	155,841,980	988,493,620	3,178,844
7	<i>Dept. of Health Total</i>	224,376,541	24,255,271	-	-	37,832,945	91,238,223	65,214,947	5,835,155
8	<i>Dept. of Mental Health Total</i>	338,899,296	31,995,840	-	-	1,718,092	13,158,032	290,719,523	1,307,809
9	<i>Dept. for Children & Families Total</i>	678,304,490	251,469,422	-	-	134,838,390	206,740,219	84,387,554	868,905
10	<i>Dept. of Disabilities, Aging & Independent Living Total</i>	798,400,550	35,770,631	-	-	1,629,370	48,381,326	710,252,939	2,366,284
11	<i>Dept. of Corrections Total</i>	230,877,018	221,183,300	-	-	2,102,028	530,119	6,112,619	948,952
12	<i>Other HS Total</i>	42,373,339	15,142,384	-	-	19,100,937	8,130,018	-	-
13	TOTAL HUMAN SERVICES	5,841,600,632	1,428,007,133	-	-	285,593,513	1,944,674,127	2,147,692,059	33,122,943
14	B.400 LABOR	50,787,774	11,313,657	-	-	9,710,673	29,640,603	-	122,841
15	B.500's GENERAL EDUCATION	2,920,347,198	244,496,788	-	2,429,448,971	33,449,942	206,397,296	260,000	6,294,201
16	B.600's HIGHER EDUCATION	138,897,800	137,356,575	-	41,225	-	-	1,500,000	-
17	B.700's NATURAL RESOURCES	347,136,418	50,365,734	-	-	96,908,285	184,885,710	-	14,976,689
18	B.800's COMMERCE & COMMUNITY DEVELOPMENT	170,227,995	26,346,232	-	-	53,784,771	87,393,425	-	2,703,567
19	B.900's TRANSPORTATION	883,377,390	-	350,755,399	-	5,030,000	452,025,811	-	75,566,180
20	B.1000 DEBT SERVICE ⁴	675,000	675,000	-	-	-	-	-	-
21	B.1100's ONE-TIME APPROPRIATIONS	149,302,566	98,214,987	1,400,000	-	32,536,099	6,351,480	10,800,000	-
22	PAY ACT	30,791,838	27,791,838	3,000,000	-	-	-	-	-
23	OTHER BILLS								
24	H.218 Opioid Settlement Funds	9,888,210	-	-	-	9,888,210	-	-	-
25	H.472 Professional Regulation	170,000	170,000	-	-	-	-	-	-
26	TOTAL FY 2026 (duplicated)	11,618,144,532	2,440,627,660	359,698,358	2,429,490,196	683,002,715	3,152,093,159	2,160,252,059	392,980,385
27	Less Duplicated Appropriations	2,553,232,444							
28	Total FY 2026 (unduplicated)	9,064,905,461							

Notes:

- 1 Special Funds includes the State Health Care Resource Fund, Tobacco Fund, and the Fish and Wildlife Fund
- 2 Federal Funds includes ARRA (\$6,627 in FY 2025)
- 3 Total Global Commitment does not equal the appropriation in Sec. B.301 due to Special Education Medicaid Match that is part of local school budgets, not a state appropriation
- 4 Debt Service moved to a transfer rather than an appropriation to align with GASB rules
- 5 Duplicate appropriations include the appropriation the Global Commitment fund, Internal Service funds, and Interdepartmental Transfers