FY 2026 ONE-TIME APPROPRIATIONS OVERVIEW

Section	Department	H.493, Sec. B.110	Purpose	General Fund	3/26/202
3.1100(a)(1)	Agency of Administration	General Fund	Truth and Reconciliation Commission	1,100,000	Other Fulla
3.1100(a)(1) 3.1100(b)(1)	Department of Human Resources	General Fund	Classification Modernization Project	1,575,000	
3.1100(b)(1) 3.1100(c)(1)	Department of Trainian Resources	PILOT Special Fund	Municipal Grand List Stabilization Program	1,373,000	1,000,000
3.1100(c)(1) 3.1100(d)(1)	Department of Public Safety	General Fund	Cybersecurity Grant Match	600,000	-
3.1100(d)(2)	Department of Public Safety	General Fund	Mobile and Portable Radio Equipment	800,000	-
3.1100(d)(3)	Department of Public Safety	General Fund	Urban Search and Rescue	475,000	_
3.1100(e)(1)	Agency of Human Service	General Fund	Primary Care Medical Home and Community Health Teams	4,448,520	-
3.1100(e)(1)	Agency of Human Service	Federal Funds	Primary Care Medical Home and Community Health Teams	,	6,351,480
3.1100(f)(1)	Department of Forests, Parks, and Recreation	General Fund	Fire Apparatus	275,000	-
3.1100(g)(1)	Department of Health	General Fund	PCB Testing	240,000	-
3.1100(g)(2)	Department of Health	General Fund	Empty Arms Grant	40,000	-
3.1100(g)(3)	Department of Health	General Fund	Recovery Residencies	300,000	-
3.1100(h)(1)	Department for Children and Families	General Fund	Shelter Capacity Expansion	2,000,000	-
3.1100(h)(2)	Department for Children and Families	General Fund	GA Emergency Housing	30,500,000	-
3.1100(i)(1)	Department of Correction	General Fund	Facility Conversion for Treatment Services	200,000	-
3.1100(j)(1)	Agency of Education	General Fund	Education Transformation and Capacity Building	4,000,000	-
3.1100(k)(1)	Vermont State Colleges	General Fund	Tuition Advantage Program	500,000	-
3.1100(k)(2)	Vermont State Colleges	General Fund	FY2026 Bridge Payment (Final Payment)	5,000,000	-
3.1100(I)(1)	Department of Fish and Wildlife	Fish and Wildlife Fund	Department Operational Bridge	-	185,00
3.1100(I)(2)	Department of Fish and Wildlife	General Fund	Mobile and Portable Radio Equipment	80,000	-
3.1100(m)(1)	Department of Environmental Conservation	General Fund	Municipal Wastewater Connections Database	50,000	-
3.1100(m)(2)	Department of Environmental Conservation	General Fund	Confined Animal Feeding Operation Permitting Transition	850,000	-
3.1100(m)(3)	Department of Environmental Conservation	Environmental Contingency Fund	PCB testing and remediation	-	5,520,00
3.1100(m)(4)	Department of Environmental Conservation	Other infrastructure, Essential Investments and Reserves Fund	State match for Drinking Water and Clean Water Revolving Funds	-	14,500,00
3.1100(n)(1)	Department of Housing and Community Development	General Fund	Limited Service Position Extension	150,000	-
3.1100(n)(2)		General Fund	Vermont Bond Bank Infrastructure Sustainability Fund	7,500,000	-
3.1100(n)(3)		General Fund	VHFA Rental Revolving Loan Fund	7,500,000	-
3.1100(n)(4)	Department of Housing and Community Development	General Fund	VHFA Middle Income Homeownership Development Prgm	10,000,000	-
3.1100(n)(5)	Department of Housing and Community Development	General Fund	VHIP Funding and Position	4,150,000	-
3.1100(n)(6)	Department of Housing and Community Development	General Fund	Funding for Housing Development Assistance	2,000,000	-
3.1100(n)(7)	Department of Housing and Community Development	General Fund	Universal Design Study	15,000	-
3.1100(o)(1)	Department of Economic Development	General Fund	VT Professionals of Color Network	200,000	-
	Vermont Housing and Conservation Board	General Fund	Additional Housing Funds	5,000,000	-
3.1100(q)(1)	State Treasurer	General Fund	VITA Tax Assistance	148,000	_
3.1100(r)(1)	Department of Vermont Health Access	General Fund	Comprehensive Payment Reform	835,420	-
3.1100(r)(2)	Department of Vermont Health Access	General Fund	OneCare Primary Care Transition	3,119,310	-
3.1100(r)(3)	Department of Vermont Health Access	Global Commitment Funds	Primary Care Medical Home and Community Health Teams	-	10,800,00
3.1100(s)(1)	University of Vermont	General Fund	Tech Hub	750,000	-
3.1100(t)(1)	Agency of Agriculture Food and Markets	General Fund	NOFA VT - Crop Cash	300,000	-
3.1100(t)(2)	Agency of Agriculture Food and Markets	General Fund	Vermonters Feeding Vermonters (Food Bank)	500,000	-
3.1100(u)(1)	Department of Disabilities, Aging, and Independent living	General Fund	HomeShare Vermont	235,000	-
3.1100(v)(1)	Vermont Student Assistance Corporation	General Fund	Freedom and Unity Grants	1,500,000	-
3.1100(w)(1)	Department of Military	General Fund	USS Vermont Support Group	10,000	-
3.1100(x)(1)	Vermont Council on the Arts	General Fund	Additional Federal Match	68,737	-
3.1100(y)(1)	Agency of Transportation	General Fund	Mileage Based User Fee	1,000,000	-

Transportation Fund

Capital Infrastructure Subaccount

General Fund

Level 1 and Level 2 Charging Stations

Advance Vermont

Capital Investments

B.11003

Total General Fund

50 Total Other Funds

46 B.1100(y)(2) Agency of Transportation

B.1100(z)(1) Vermont Department of Labor

Capital and Essential Investments

1,400,000

11,331,099

51,087,579

200,000

98,214,987