

Fiscal Year 2026 Budget - H.XXX

DRAFT

Summary of One-time General Fund Revenue, Appropriations, and Transfers (in millions)

House Appropriations Committee

One-time revenues				Gov. Rec	House	Diff. From Gov Rec	Notes (Gov in Black; House in Red; Senate in Blue)
FY 2025 bottom line carryforward				131.30		(131.30)	
Reversions				0.12		(0.12)	
Base Funding used to cover one-time appropriations				70.21		(70.21)	
Total one-time funds				201.62	-	(201.62)	
General Fund one-time appropriations in H.883							
Sec	Dept	Description	Gov. Rec	House	Diff. From Gov Rec	Notes (Gov in Black; House in Red; Senate in Blue)	
B.1100(a)(1)	AOA	Ideal VT - two year funding	0.22		(0.22)		
B.1100(a)(2)	AOA	Truth and Reconciliation Commission	1.10		(1.10)		
B.1100(a)(3)	AOA	Municipal Technical Assistance	3.00		(3.00)		
B.1100(b)(1)	DHR	Classification Modernization	1.58		(1.58)		
B.1100(d)(1)	DPS	Cybersecurity Grant match	0.60		(0.60)		
B.1100(d)(2)	DPS	Mobile and Portable Radio Equipment	0.92		(0.92)		
B.1100(e)(1)	AHS	Blueprint & SASH Programs	4.45		(4.45)		
B.1100(g)(1)	VDH	PCB Testing	0.48		(0.48)		
B.1100(g)(2)	VDH	Pilot Recovery Campus startup	0.50		(0.50)		
B.1100(h)(1)	DCF	Shelter Capacity Expansion	2.00		(2.00)		
B.1100(h)(2)	DCF	GA Emergency Housing	30.50		(30.50)		
B.1100(i)(1)	DOC	Facility Conversion for Treatment Services	0.30		(0.30)		
B.1100(j)(1)	AOE	Education Transformation and Capacity Building	4.00		(4.00)		
B.1100(k)(1)	VSC	Tuition Advantage Program	1.00		(1.00)		
B.1100(k)(2)	VSC	FY2026 Bridge Payment	5.00		(5.00)		
B.1100(l)(2)	DFW	Mobile and Portable Radio Equipment	0.08		(0.08)		
B.1100(m)(1)	DEC	Municipal Wastewater Connections Database	0.05		(0.05)		
B.1100(m)(2)	DEC	Confined Animal Feeding Operation Permitting Transition	0.85		(0.85)		
B.1100(n)(1)	HCD	Limited Service Position Extension	0.30		(0.30)		
B.1100(n)(2)	HCD	Vermont Bond Bank Infrastructure Sustainability Fund	9.10		(9.10)		
B.1100(n)(3)	HCD	VHFA Rental Revolving Loan Fund	15.00		(15.00)		
B.1100(n)(4)	HCD	VHFA Middle Income Homeownership Development Prgm	15.00		(15.00)		
B.1100(o)(1)	DED	VT Professionals of Color Network	0.25		(0.25)		
B.1100(o)(2)	DED	Brownfield Revitalization Fund	2.00		(2.00)		
B.1100(o)(2)	VHCB	Land Access Opportunities Board	1.63		(1.63)		
Total one-time appropriations			99.91	-	(99.91)		
Bills with one-time appropriations							
			-	-	-		
Total one-time appropriations before transfers			99.91	-	(99.91)		

One-time transfers			
To Education Fund	77.20		(77.20)
To Computer Information Technology Fund for ADS Billing Model Change	15.00		(15.00)
To Environmental Contingency Fund for PCB testing/Remediation in schools	9.52		(9.52)
Total one-time transfers	101.72	-	(101.72)
Total one-time appropriations and transfers	201.63	-	(201.63)
Total difference between one-time spending and revenue	(0.00)	-	