

Fiscal Year 2026 Budget H.XXX
 Summary of Base General Fund Appropriations Changes (in millions)
 House Appropriations Committee

DRAFT

3/12/2025

				Gov.	House	Diff. from Gov	Notes (Gov in Black; House in Red; Senate in Blue)
1	Appropriations & transfers						
2	FY 2026 base with typical changes			2,223.88	2,223.88	-	Salary and benefit change, Internal Service funds, municipal protery tax assistance
3	Pay Act			27.79	27.79	-	
4	Pension Increases			17.24	17.24	-	Includes Pension Plus Payments, VSTERS, Teachers Health Care
5	Base transfers			100.52	100.52	-	See supplemental sheet
6	Base Appropriations Starting Point			2,369.43	2,369.43	0.00	
7	Base Appropriation Changes between Gov. Rec., House, and Senate						
				Gov	House	Diff. from Gov	Notes (Gov in Black; House in Red; Senate in Blue)
8	Sec.	Dept.	Description				
9	B.204	JUD	Tech Fund Revenue Replacement	3.49	-	(3.49)	
10	B.204	JUD	Security Services COLA	0.20	-	(0.20)	
11	B.209	DPS	Eliminate JTOC Transfer	20.25	20.25	-	Replace TF with GF
12	B.209	DPS	Radio Equipment	0.50	-	(0.50)	
13	B.209	DPS	School Safety Center	0.15	-	(0.15)	
14	B.211	DPS	Hazard Mitigation Grants Mgr	0.01	-	(0.01)	\$5,000
15	B.301	AHSCO	Global Commitment Match	29.16	-	(29.16)	
16	B.313	VDH - SUP	Recovery Campus	0.62	-	(0.62)	Reflects \$1.5 million GC
17	B.313	VDH - SUP	Reengagement beds, withdrawl mgmt.	1.00	-	(1.00)	
18	B.313	VDH - SUP	After Care Navigators	0.32	-	(0.32)	
19	B.313	DMH	Alternatives to Emergency Beds	0.36	-	(0.36)	
20	B.318	DCF	CCFAP Caseload Savings	(3.50)	-	3.50	
21	B.318	DCF	CCFAP Shift to Special Fund	(19.00)	-	19.00	
22	B.326	DCF	OEO - Housing Opportunities Program	3.35	-	(3.35)	
23	B.329	DAIL	Conflict Free Case Mgmt	0.64	-	(0.64)	Reflects \$1.29 million GC
24	B.331	DAIL	Pathways to Partnership Grants	0.62	-	(0.62)	Reflects \$1.5 million GC
25	B.338	DOC	Pretrial Extension	0.65	-	(0.65)	
26	B.342	VVH	Rebase Budget	5.71	-	(5.71)	
27	B.345	GMCB	Expansion for AHEAD	0.30	-	(0.30)	3 additional positions
28	B.600	UVM	3% Increase	1.67	-	(1.67)	
29	B.601	VSC	3% Increase	1.53	-	(1.53)	
30	B.603/604	VSAC	3% Increase	0.95	-	(0.95)	
31	B.607	MHF	Base Appropriation	-	0.00		Add \$1 for base appropriation
32	B.711	DEC	Confined Animal Feeding Permit transition	0.30	-	(0.30)	
33	B.801	ACCD	International Business Development Office	0.35	-	(0.35)	
34	B.802	ACCD	Manufactured Home Improvement & Repair (MHIR) Prgm	2.15	-	(2.15)	
35	B.802	ACCD	VHIP	4.30	-	(4.30)	
36	All other Changes			2.44	-	(2.44)	
37	Reserves						
38	Unreserved from Budget Stabilization Reserve			(1.43)	-	1.43	Change Based on statutory reserve calculations
39	Unreserved from Human Services Caseload Reserve			(2.72)	-	2.72	Change Based on statutory reserve calculations
40	Reserved in 27/53			5.70	-	(5.70)	Change Based on statutory reserve calculations
41	Subtotal Base Appropriation and Reserve Changes			60.07	20.25	(39.82)	

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42 Other Bills	-	-	-	
43				
44 Subtotal Other Bills with Base Spending	-	0.00	0.00	
45 Subtotal all Base Changes	60.07	20.25	(39.82)	
46 Total Base Appropriations & Reserves	2,429.51	2,389.68	(39.82)	
47 Revenue	Gov	House	Diff. from Gov	
48 Base Revenue				
49 Forecast General Funds	2,406.78	2,406.78	-	
50 Direct Applications	102.53	91.35	(11.18)	See supplemental sheet
51 Cannabis Fund	5.90	-	(5.90)	
52 Revenue Changes				
53 Downtown and Village Tax Credit Cap Adjustment	(2.00)	-	2.00	
54 Expand Child Tax Credit to Age 6	(4.50)	-	4.50	
55 Expand "childless" EITC to 100%	(3.00)	-	3.00	
56 Expand Social Security Exemption	(2.10)	-	2.10	
57 Military Pension Tax Exemption	(3.90)	-	3.90	
58 Subtotal Additional Revenue	(15.50)	-	15.50	
59 Total Revenue	2,499.71	2,498.13	(1.58)	
60 Balance	70.21	108.45	38.24	
61 Used for to Cover One-time Appropriations	70.21	-	-	
62 Balance	0.00	-	-	