

Fiscal Year 2026 Budget - H.XXX

DRAFT

Summary of One-time General Fund Revenue, Appropriations, and Transfers (in millions)

3/24/25

House Appropriations Committee

12:42 PM

One-time revenues				Gov. Rec	House	Diff. From Gov Rec	Notes (Gov in Black; House in Red; Senate in Blue)
1	FY 2025 bottom line carryforward			131.30	136.00	4.70	
2	Reversions			0.12	2.12	2.00	
3	Base funding used to cover one-time appropriations			70.21	48.79	(21.41)	
Total one-time funds				201.62	186.91	(14.71)	
General Fund one-time appropriations							
Sec	Dept	Description	Gov. Rec	House	Diff. From Gov Rec	Notes (Gov in Black; House in Red; Senate in Blue)	
4	Removed	AOA	Ideal VT	0.22	-	(0.22)	Eliminate additional funding
5	B.1100(a)(1)	AOA	Truth and Reconciliation Commission	1.10	1.10	-	
6	Removed	AOA	Municipal Technical Assistance	3.00	-	(3.00)	Eliminate additional funding
7	B.1100(b)(1)	DHR	Classification Modernization	1.58	1.58	-	
8	B.1100(d)(1)	DPS	Cybersecurity Grant Match	0.60	0.60	-	
9	B.1100(d)(2)	DPS	Mobile and Portable Radio Equipment	0.92	0.92	-	
10	NEW B.1100(d)(3)	DPS	Urban Search and Rescue	-	0.48	0.48	Additional funding in accordance with H.397
11	B.1100(e)(1)	AHS	Blueprint & SASH Programs	4.45	4.45	-	
12	NEW B.1100(f)(1)	FPR	Fire Apparatus	-	0.28	0.28	Funding for Fire apparatus per H. 397
13	B.1100(g)(1)	VDH	PCB Testing	0.48	0.24	(0.24)	Reduce by 50%
14	Removed	VDH	Pilot Recovery Campus startup	0.50	-	(0.50)	Eliminate additional funding
15	NEW B.1100(g)(2)	VDH	Empty Arms Grant	-	0.04	0.04	Additional request
16	NEW B.1100(g)(3)	VDH	Recovery Residencies	-	0.30	0.30	
17	B.1100(h)(1)	DCF	Shelter Capacity Expansion	2.00	2.00	-	
18	B.1100(h)(2)	DCF	GA Emergency Housing	30.50	30.50	-	
19	B.1100(i)(1)	DOC	Facility Conversion for Treatment Services	0.30	0.20	(0.10)	Reduce by \$100,000
20	B.1100(j)(1)	AOE	Education Transformation and Capacity Building	4.00	4.00	-	
21	B.1100(k)(1)	VSC	Tuition Advantage Program	1.00	0.50	(0.50)	Reduce by 50%
22	B.1100(k)(2)	VSC	FY2026 Bridge Payment	5.00	5.00	-	
23	B.1100(l)(2)	DFW	Mobile and Portable Radio Equipment	0.08	0.08	-	
24	B.1100(m)(1)	DEC	Municipal Wastewater Connections Database	0.05	0.05	-	
25	B.1100(m)(2)	DEC	Confined Animal Feeding Operation Permitting Transition	0.85	0.85	-	
26	B.1100(n)(1)	DHCD	Limited Service Position Extension	0.30	0.15	(0.15)	Reduce by 50%, only extend one position
27	B.1100(n)(2)	DHCD	Vermont Bond Bank Infrastructure Sustainability Fund	9.10	7.50	(1.60)	Reduce by \$1.6 million
28	B.1100(n)(3)	DHCD	VHFA Rental Revolving Loan Fund	15.00	7.50	(7.50)	Reduce by 50%
29	B.1100(n)(4)	DHCD	VHFA Middle Income Homeownership Development Prgm	15.00	10.00	(5.00)	Reduce by 50%
30	NEW B.1100(n)(5)	DHCD	VHIP Funding and Position	-	4.15	4.15	Move from Base; reduce by 50%
31	NEW B.1100(n)(6)	DHCD	Funding for Housing Development Assistance	-	2.00	2.00	Recommendation from the Corrections and Institutions Committee (in Gov Rec Capital Bill)
32	NEW B.1100(n)(7)	DHCD	Universal Design Study	-	0.02	0.02	
33	B.1100(o)(1)	DED	VT Professionals of Color Network	0.25	0.25	-	
34	Removed	DED	Brownfield Revitalization Fund	2.00	-	(2.00)	Eliminate additional funding
35	Removed	VHCB	Land Access Opportunity Board	1.63	-	(1.63)	Move to the base

General Fund one-time appropriations						
Sec	Dept	Description	Gov. Rec	House	Diff. From Gov Rec	Notes (Gov in Black; House in Red; Senate in Blue)
36	NEW B.1100(p)(1)	VHCB Additional Housing Funds	-	5.00	5.00	Additional funding
37	NEW B.1100(q)(1)	TRES VITA Tax Assistance	-	0.15	0.15	Additional funding per House Ways and Means Letter
38	NEW B.1100(r)(1)	DVHA Comprehensive Payment Reform	-	0.84	0.84	Additional funding per House Health Care Letter
39	NEW B.1100(r)(2)	DVHA OneCare Primary Care Transition	-	3.12	3.12	Additional funding per House Health Care Letter
40	NEW B.1100(s)(1)	UVM Tech Hub	-	0.75	0.75	Additional funding per House Commerce Letter
41	NEW B.1100(t)(1)	AAFM NOFA VT - Crop Cash	-	0.30	0.30	Additional funding per House Agriculture Letter
42	NEW B.1100(t)(2)	AAFM Vermonters Feeding Vermonters	-	0.50	0.50	Additional program funding
43	NEW B.1100(u)(1)	DAIL Home Share Vermont	-	0.24	0.24	Additional funding
44	NEW B.1100(v)(1)	VSAC Freedom and Unity Grants	-	2.50	2.50	Funding for grants to students
45	NEW B.1100(v)(2)	VSAC Advance Vermont	-	0.20	0.20	Additional program funding
45	NEW B.1100(w)(1)	MIL USS Vermont Support Group	-	0.01	0.01	Funding for the USS Vermont
46	NEW B.1100(x)(1)	ARTS Additional Federal Match	-	0.07	0.07	Additional federal match
47	NEW B.1100(y)(1)	AOT Milage Based User Fee	-	1.00	1.00	Funding to start Milage Based User Fee program
48	Total one-time appropriations		99.91	99.39	(0.52)	
49	Bills with one-time appropriations					
50	HOLD - Medical Debt Bill		-	-	-	Coming from the Senate
51	H. 472 - Additional Position at SOS		-	0.17	0.17	Executive office of mental health professionals funded with fees in the future
52	Subtotal other bills		-	0.17	0.17	
53	Total one-time appropriations before transfers		99.91	99.56	(0.35)	
54	One-time transfers					
55	To Education Fund		77.20	77.20	-	
56	To Computer Information Technology Fund for ADS Billing Model Change		15.00	10.00	(5.00)	
57	To Environmental Contingency Fund for PCB testing/Remediation in Schools		9.52	5.52	(4.00)	Reduce by ~ 40%
58	To Cash Fund		-	(7.34)	(7.34)	One-time reduction
59	To Crime Vicitms Restitution Fund		-	0.45	0.45	Transfer to the special fund
60	Total one-time transfers		101.72	85.83	(16.34)	
61	Total one-time appropriations and transfers		201.63	185.39	(16.69)	
62	Total difference between one-time spending and revenue		(0.00)	1.53		