

Fiscal Year 2026 Budget - H.XXX

DRAFT

Summary of One-time General Fund Revenue, Appropriations, and Transfers (in millions)

House Appropriations Committee

3/21/2025 - 2 p.m.

				Gov. Rec	House	Diff. From Gov Rec	Notes
							(Gov in Black; House in Red; Senate in Blue)
1	<b>One-time revenues</b>						
2				131.30	137.51	6.21	
3				0.12	0.12	-	
4				-	2.00	2.00	Additional Direct App from AHS Earned Federal Receipts
5				70.21	46.75	(23.45)	
6	<b>Total one-time funds</b>			201.62	186.38	(15.24)	
7	<b>General Fund one-time appropriations</b>						
				Gov. Rec	House	Diff. From Gov Rec	Notes
							(Gov in Black; House in Red; Senate in Blue)
8	Sec	Dept	Description				
9	B.1100(a)(1)	AOA	Ideal VT - two year funding	0.22	-	(0.22)	Eliminate additional funding
10	B.1100(a)(2)	AOA	Truth and Reconciliation Commission	1.10	1.10	-	
11	B.1100(a)(3)	AOA	Municipal Technical Assistance	3.00	-	(3.00)	Eliminate additional funding
12	B.1100(b)(1)	DHR	Classification Modernization	1.58	1.58	-	
13	B.1100(d)(1)	DPS	Cybersecurity Grant match	0.60	0.60	-	
14	B.1100(d)(2)	DPS	Mobile and Portable Radio Equipment	0.92	0.92	-	
15	B.1100(e)(1)	AHS	Blueprint & SASH Programs	4.45	4.45	-	
16	B.1100(g)(1)	VDH	PCB Testing	0.48	0.24	(0.24)	Reduce by 50%
17	B.1100(g)(2)	VDH	Pilot Recovery Campus startup	0.50	-	(0.50)	Eliminate additional funding
18	<b>NEW B.1100(g)(3)</b>	VDH	Empty Arms Grant	-	0.04	0.04	Additional request
19	B.1100(h)(1)	DCF	Shelter Capacity Expansion	2.00	2.00	-	
20	B.1100(h)(2)	DCF	GA Emergency Housing	30.50	32.50	2.00	Additional Funding to support additional program changes
21	B.1100(i)(1)	DOC	Facility Conversion for Treatment Services	0.30	0.30	-	
22	B.1100(j)(1)	AOE	Education Transformation and Capacity Building	4.00	4.00	-	Add Language
23	B.1100(k)(1)	VSC	Tuition Advantage Program	1.00	0.50	(0.50)	Reduce by 50%
24	B.1100(k)(2)	VSC	FY2026 Bridge Payment	5.00	5.00	-	
25	B.1100(l)(2)	DFW	Mobile and Portable Radio Equipment	0.08	0.08	-	
26	B.1100(m)(1)	DEC	Municipal Wastewater Connections Database	0.05	0.05	-	
27	B.1100(m)(2)	DEC	Confined Animal Feeding Operation Permitting Transition	0.85	0.85	-	
28	B.1100(n)(1)	DHCD	Limited Service Position Extension	0.30	0.15	(0.15)	Reduce by 50%, only extend one position
29	B.1100(n)(2)	DHCD	Vermont Bond Bank Infrastructure Sustainability Fund	9.10	7.50	(1.60)	Reduce by \$1.6 million
30	B.1100(n)(3)	DHCD	VHFA Rental Revolving Loan Fund	15.00	7.50	(7.50)	Reduce by 50%
31	B.1100(n)(4)	DHCD	VHFA Middle Income Homeownership Development Prgm	15.00	7.50	(7.50)	Reduce by 50%
32	<b>NEW B.1100(n)(5)</b>	DHCD	VHIP funding and Position	-	2.15	2.15	Moved from Base; reduce by 50%
33	<b>NEW B.1100(n)(6)</b>	DHCD	Funding for Housing Development Assistance	-	2.00		Recommendation from the Corrections and Institutions Committee (in Gov Rec Capital Bill)
34	B.1100(o)(1)	DED	VT Professionals of Color Network	0.25	0.25	-	
35	B.1100(o)(2)	DED	Brownfield Revitalization Fund	2.00	-	(2.00)	Eliminate additional funding
21	<b>NEW B.1100</b>	TRES	VITA Tax Assistance	-	0.15	0.15	Additional Funding per House Ways and Means Letter
36	<b>NEW B.1100</b>	DVHA	Comprehensive Payment Reform	-	0.84	0.84	Additional Funding per House Health Care Letter
37	<b>NEW B.1100</b>	DVHA	OneCare Primary Care Transition	-	3.12	3.12	Additional Funding per House Health Care Letter

38	<b>NEW B.1100</b>	UVM	Tech Hub	-	<b>0.75</b>	0.75	<i>Additional Funding per House Commerce Letter</i>
39	<b>NEW B.1100</b>	AAFM	NOFA VT - Cash Crop Plus	-	<b>0.30</b>	0.30	<i>Additional funding per House Agriculture Letter</i>
40	<b>NEW B.1100</b>	DAIL	Home share Vermont	-	<b>0.24</b>	0.24	<i>Additional Funding</i>
41	<b>NEW B.1100</b>	MIL	USS Vermont	-	<b>0.01</b>	0.01	<i>Funding for the USS Vermont \$10,000</i>
42	<b>NEW B.1100</b>	VHCB	Additional Housing Funds	-	<b>8.00</b>	8.00	<i>Additional Funding</i>
43	<b>NEW B.1100</b>	VHCB	Land Access Opportunities Board	1.63	-	(1.63)	<i>Moved to the base</i>
44	<b>Total one-time appropriations</b>			<b>99.91</b>	<b>94.65</b>	<b>(7.25)</b>	
45	<b>Bills with one-time appropriations</b>						
46	Urban Search and Rescue and Wild Land Fires			-	<b>0.75</b>	0.75	
47	Medical Debt Bill			-	<b>1.00</b>	1.00	<i>Coming from the Senate</i>
48	H. 472 - Additional Position at SOS			-	<b>0.17</b>	0.17	<i>Executive office of Mental Health Professionals funded with fees in the future</i>
49	<b>Subtotal other bills</b>			-	<b>1.92</b>	<b>1.92</b>	
50	<b>Total one-time appropriations before transfers</b>			<b>99.91</b>	<b>96.57</b>	<b>(5.33)</b>	
51	<b>One-time transfers</b>						
52	To Education Fund			77.20	<b>77.20</b>	-	
53	To Computer Information Technology Fund for ADS Billing Model Change			15.00	<b>10.00</b>	(5.00)	<i>Add Language</i>
54	To Environmental Contingency Fund for PCB testing/Remediation in schools			9.52	<b>5.52</b>	(4.00)	<i>Reduce by ~ 40%</i>
55	To Cash Fund			-	<b>(7.34)</b>	(7.34)	<i>One time reduction</i>
56	<b>Total one-time transfers</b>			<b>101.72</b>	<b>85.38</b>	<b>(16.34)</b>	
57	<b>Total one-time appropriations and transfers</b>			<b>201.63</b>	<b>181.95</b>	<b>(21.67)</b>	
58	<b>Total difference between one-time spending and revenue</b>			<b>(0.00)</b>	<b>4.43</b>		