

Fiscal Year 2026 Budget - H.XXX

DRAFT

Summary of One-time General Fund Revenue, Appropriations, and Transfers (in millions)

House Appropriations Committee

3/20/2025

	Gov. Rec	House	Diff. From Gov Rec	Notes (Gov in Black; House in Red; Senate in Blue)
One-time revenues				
FY 2025 bottom line carryforward	131.30	137.51	6.21	
Reversions	0.12	0.12	-	
Transfer from AHS Earned Federal Receipts	-	2.00	2.00	Additional Direct App from AHS Earned Federal Receipts
Base Funding used to cover one-time appropriations	70.21	46.96	(23.25)	
Total one-time funds	201.62	186.58	(15.04)	

General Fund one-time appropriations

Sec	Dept	Description	Gov. Rec	House	Diff. From Gov Rec	Notes (Gov in Black; House in Red; Senate in Blue)
B.1100(a)(1)	AOA	Ideal VT - two year funding	0.22	-	(0.22)	Eliminate additional funding
B.1100(a)(2)	AOA	Truth and Reconciliation Commission	1.10	1.10	-	
B.1100(a)(3)	AOA	Municipal Technical Assistance	3.00	-	(3.00)	Eliminate additional funding
B.1100(b)(1)	DHR	Classification Modernization	1.58	1.58	-	
B.1100(d)(1)	DPS	Cybersecurity Grant match	0.60	0.60	-	
B.1100(d)(2)	DPS	Mobile and Portable Radio Equipment	0.92	0.92	-	
B.1100(e)(1)	AHS	Blueprint & SASH Programs	4.45	4.45	-	
B.1100(g)(1)	VDH	PCB Testing	0.48	0.24	(0.24)	Reduce by 50%
B.1100(g)(2)	VDH	Pilot Recovery Campus startup	0.50	-	(0.50)	Eliminate additional funding
NEW B.1100(g)(3)	VDH	Empty Arms Grant	-	0.04	0.04	Additional request
B.1100(h)(1)	DCF	Shelter Capacity Expansion	2.00	2.00	-	
B.1100(h)(2)	DCF	GA Emergency Housing	30.50	32.50	2.00	Additional Funding to support additional program changes
NEW B.1100(h)(3)	DCF	VITA Tax Assistance	-	0.15	0.15	Additional Funding per House Ways and Means Letter
B.1100(i)(1)	DOC	Facility Conversion for Treatment Services	0.30	0.30	-	
B.1100(j)(1)	AOE	Education Transformation and Capacity Building	4.00	4.00	-	Add Language
B.1100(k)(1)	VSC	Tuition Advantage Program	1.00	0.50	(0.50)	Reduce by 50%
B.1100(k)(2)	VSC	FY2026 Bridge Payment	5.00	5.00	-	
B.1100(l)(2)	DFW	Mobile and Portable Radio Equipment	0.08	0.08	-	
B.1100(m)(1)	DEC	Municipal Wastewater Connections Database	0.05	0.05	-	
B.1100(m)(2)	DEC	Confined Animal Feeding Operation Permitting Transition	0.85	0.85	-	
B.1100(n)(1)	DHCD	Limited Service Position Extension	0.30	0.30	-	Reduce by 50%, only extend one position
B.1100(n)(2)	DHCD	Vermont Bond Bank Infrastructure Sustainability Fund	9.10	7.50	(1.60)	Reduce by \$1.6 million
B.1100(n)(3)	DHCD	VHFA Rental Revolving Loan Fund	15.00	7.50	(7.50)	Reduce by 50%
B.1100(n)(4)	DHCD	VHFA Middle Income Homeownership Development Prgm	15.00	7.50	(7.50)	Reduce by 50%
NEW B.1100(n)(5)	DHCD	VHIP funding and Position	-	2.15	2.15	Moved from Base; reduce by 50%
B.1100(o)(1)	DED	VT Professionals of Color Network	0.25	0.25	-	
B.1100(o)(2)	DED	Brownfield Revitalization Fund	2.00	-	(2.00)	Eliminate additional funding
NEW B.1100	DVHA	Comprehensive Payment Reform	-	0.84	0.84	Additional Funding per House Health Care Letter
NEW B.1101	DVHA	OneCare Primary Care Transition	-	3.12	3.12	Additional Funding per House Health Care Letter

NEW B.1100	UVM	Tech Hub	-	0.75	0.75	<i>Additional Funding per House Commerce Letter</i>
NEW B.1100	AAFM	NOFA VT - Cash Crop Plus	-	0.30	0.30	<i>Additional funding per House Agriculture Letter</i>
NEW B.1100	DAIL	Home share Vermont	-	0.24	0.24	<i>Additional Funding</i>
NEW B.1100	VHCB	Additional Housing Funds	-	8.00	8.00	<i>Additional Funding</i>
NEW B.1100	VHCB	Land Access Opportunities Board	1.63	-	(1.63)	<i>Moved to the base</i>
Total one-time appropriations			99.91	92.79	(7.11)	
Bills with one-time appropriations						
Urban Search and Rescue and Wild Land Fires			-	0.75	0.75	
Medical Debt Bill			-	1.00	1.00	<i>Coming from the Senate</i>
Total one-time appropriations before transfers			99.91	94.54	(5.36)	
One-time transfers						
To Education Fund			77.20	77.20	-	
To Computer Information Technology Fund for ADS Billing Model Change			15.00	10.00	(5.00)	<i>Add Language</i>
To Environmental Contingency Fund for PCB testing/Remediation in schools			9.52	5.52	(4.00)	<i>Reduce by ~ 40%</i>
To Cash Fund			-	(4.34)	(4.34)	<i>One time reduction</i>
Total one-time transfers			101.72	88.38	(13.34)	
Total one-time appropriations and transfers			201.63	182.92	(18.70)	
Total difference between one-time spending and revenue			(0.00)	3.66		