

Fiscal Year 2026 Budget - H.XXX

DRAFT

Summary of One-time General Fund Revenue, Appropriations, and Transfers (in millions)

House Appropriations Committee

3/21/2025 - 10 p.m.

				Gov. Rec	House	Diff. From Gov Rec	Notes
One-time revenues							(Gov in Black; House in Red; Senate in Blue)
1							
2	FY 2025 bottom line carryforward			131.30	126.11	(5.19)	
3	Reversions			0.12	2.12	2.00	
4	Transfer from AHS Earned Federal Receipts			-	-	-	Additional Direct App from AHS Earned Federal Receipts
5	Base Funding used to cover one-time appropriations			70.21	45.40	(24.81)	
6	Total one-time funds			201.62	173.63	(28.00)	
7	General Fund one-time appropriations						
				Gov. Rec	House	Diff. From Gov Rec	Notes
Sec	Dept	Description					(Gov in Black; House in Red; Senate in Blue)
9	B.1100(a)(1)	AOA	Ideal VT - two year funding	0.22	-	(0.22)	Eliminate additional funding
10	B.1100(a)(2)	AOA	Truth and Reconciliation Commission	1.10	1.10	-	
11	B.1100(a)(3)	AOA	Municipal Technical Assistance	3.00	-	(3.00)	Eliminate additional funding
11.1	NEW		Advance Vermont	-	0.20	0.20	
12	B.1100(b)(1)	DHR	Classification Modernization	1.58	1.58	-	
13	B.1100(d)(1)	DPS	Cybersecurity Grant match	0.60	0.60	-	
14	B.1100(d)(2)	DPS	Mobile and Portable Radio Equipment	0.92	0.92	-	
15	B.1100(e)(1)	AHS	Blueprint & SASH Programs	4.45	4.45	-	
16	B.1100(g)(1)	VDH	PCB Testing	0.48	0.24	(0.24)	Reduce by 50%
17	B.1100(g)(2)	VDH	Pilot Recovery Campus startup	0.50	-	(0.50)	Eliminate additional funding
18	NEW B.1100(g)(3)	VDH	Empty Arms Grant	-	0.04	0.04	Additional request
19	B.1100(h)(1)	DCF	Shelter Capacity Expansion	2.00	2.00	-	
20	B.1100(h)(2)	DCF	GA Emergency Housing	30.50	30.50	-	
21	B.1100(i)(1)	DOC	Facility Conversion for Treatment Services	0.30	0.20	(0.10)	reduce by \$200,000
22	B.1100(j)(1)	AOE	Education Transformation and Capacity Building	4.00	4.00	-	Add Language
23	B.1100(k)(1)	VSC	Tuition Advantage Program	1.00	0.50	(0.50)	Reduce by 50%
24	B.1100(k)(2)	VSC	FY2026 Bridge Payment	5.00	5.00	-	
25	B.1100(l)(2)	DFW	Mobile and Portable Radio Equipment	0.08	0.08	-	
26	B.1100(m)(1)	DEC	Municipal Wastewater Connections Database	0.05	0.05	-	
27	B.1100(m)(2)	DEC	Confined Animal Feeding Operation Permitting Transition	0.85	0.85	-	
28	B.1100(n)(1)	DHCD	Limited Service Position Extension	0.30	0.15	(0.15)	Reduce by 50%, only extend one position
29	B.1100(n)(2)	DHCD	Vermont Bond Bank Infrastructure Sustainability Fund	9.10	7.50	(1.60)	Reduce by \$1.6 million
30	B.1100(n)(3)	DHCD	VHFA Rental Revolving Loan Fund	15.00	7.50	(7.50)	Reduce by 50%

31	B.1100(n)(4)	DHCD	VHFA Middle Income Homeownership Development Prgm	15.00	10.00	(5.00)	Reduce by 50%
32	NEW B.1100(n)(5)	DHCD	VHIP funding and Position	-	4.15	4.15	Moved from Base; reduce by 50%
33	NEW B.1100(n)(6)	DHCD	Funding for Housing Development Assistance	-	2.00		Recommendation from the Corrections and Institutions Committee (in Gov Rec Capital Bill)
34	B.1100(o)(1)	DED	VT Professionals of Color Network	0.25	0.25	-	
35	B.1100(o)(2)	DED	Brownfield Revitalization Fund	2.00	-	(2.00)	Eliminate additional funding
21	NEW B.1100	TRES	VITA Tax Assistance	-	0.15	0.15	Additional Funding per House Ways and Means Letter
36	NEW B.1100	DVHA	Comprehensive Payment Reform	-	0.84	0.84	Additional Funding per House Health Care Letter
37	NEW B.1100	DVHA	OneCare Primary Care Transition	-	3.12	3.12	Additional Funding per House Health Care Letter
38	NEW B.1100	UVM	Tech Hub	-	0.75	0.75	Additional Funding per House Commerce Letter
39	NEW B.1100	AAFM	NOFA VT - Cash Crop Plus	-	0.30	0.30	Additional funding per House Agriculture Letter
40	NEW B.1100	DAIL	Home share Vermont	-	0.24	0.24	Additional Funding
41	NEW B.1100	MIL	USS Vermont	-	0.01	0.01	Funding for the USS Vermont \$10,000
42	NEW B.1100	VHCB	Additional Housing Funds	-	5.00	5.00	Additional Funding
43	NEW B.1100	VHCB	Land Access Opportunities Board	1.63	-	(1.63)	Moved to the base
		DHCD	Universal Design	-	0.02	0.02	
		VDH	Recovery Residencies	-	0.30	0.30	
44	Total one-time appropriations			99.91	94.57	(7.34)	
45	Bills with one-time appropriations						
46	H.397 - Urban Search			-	0.48	0.48	
46.1	H. 397 - Wildland Fires			-	0.28	0.28	
47	HOLD - Medical Debt Bill			-	1.00	1.00	Coming from the Senate
48	H. 472 - Additional Position at SOS			-	0.17	0.17	Executive office of Mental Health Professionals funded with fees in the future
49	Subtotal other bills			-	1.92	1.92	
50	Total one-time appropriations before transfers			99.91	96.49	(5.42)	
51	One-time transfers						
52	To Education Fund			77.20	77.20	-	
53	To Computer Information Technology Fund for ADS Billing Model Change			15.00	10.00	(5.00)	Add Language
54	To Environmental Contingency Fund for PCB testing/Remediation in schools			9.52	5.52	(4.00)	Reduce by ~ 40%
55	To Cash Fund			-	(7.34)	(7.34)	One time reduction
56	Total one-time transfers			101.72	85.38	(16.34)	
57	Total one-time appropriations and transfers			201.63	181.87	(21.76)	
58	Total difference between one-time spending and revenue			(0.00)	(8.24)		