

Summary of General Fund Transfers and Direct Application (in millions)

House Appropriations Committee

Community Provider Rate increases Summary						
		GF	FF	GC	Total	
1	B. 301	GC	5,001,137	7,140,493	12,141,630	
2	B.307	DVHA - GC	-	575,254	575,254	ACSS Provider rate increase
3	B.313	VDH - SUP	-	184,370	184,370	SUD treatment provider rate increase
4	B.314	DMH	31,814	3,390,342	3,422,156	DA/SSA provider rate increase
5	B.330	DAIL Grants	103,390	65,748	169,138	Adult Day. AAA Provider rate increase
6	B.333	DAIL - DS	-	6,394,614	6,394,614	DA/SSA, SLP, independent direct care budget provider rate increase
7	B.334	DAIL TBI	-	141,316	141,316	TBI Provider Rate Increase
8	B.334.1	DAIL LTC	-	1,389,986	1,389,986	Personal Care Service, homemaker services, respite/companionship services, ERC, Flexible Choices, Adult family care, and MNG Flexible rate increase
9	<b>Total</b>		<b>5,136,341</b>	<b>7,140,493</b>	<b>12,141,630</b>	
10	<b>Total Duplicated appropriations</b>				<b>24,418,464</b>	