

Fiscal Year 2025 Budget Changes - C Section of the Big Bill
Summary of Additional General Fund Appropriation Changes (*in millions*)

3/21/2025

10:00 PM

House Appropriations

Update

DRAFT

| Sources | | |
|----------------|--|--------|
| 1 | Unallocated Balance Per the NEW BAA | 133.55 |
| 2 | Eliminate Bond Redemption Appropriation | 14.00 |
| 3 | Revert Remaining Bond Redemption Appropriation | 6.00 |
| 4 | Total Sources | 153.55 |
| 5 | Uses | |
| 6 | Gov Rec. Proposed C. Section Changes | |
| 7 | RFR for State Police | 1.90 |
| 8 | RFR for Wardens | 0.29 |
| 9 | VEDA Disaster Relief Fund | 2.00 |
| 10 | BEGAP Savings | (2.00) |
| 11 | H.141 | |
| 12 | Judiciary Network Security | 0.80 |
| 13 | Judiciary Essex Court Bathroom | 0.05 |
| 14 | VHCB Housing Investments | 8.60 |
| 15 | Act 186 PILOT Project Completion | 2.80 |
| 15.1 | Eliminate Addison County Money - include in line below | (0.20) |
| 16 | Municipal Grants | 1.80 |
| 17 | Total Uses | 16.04 |
| 18 | Balance Available for FY 2026 | 137.51 |