

**Fiscal Year 2025 Budget Changes - C Section of the Big Bill**  
**Summary of Additional General Fund Appropriation Changes (*in millions*)**  
**House Appropriations**

3/21/2025  
 2:00 PM

<b>Sources</b>	
1	Unallocated Balance Per the NEW BAA <b>133.55</b>
2	Eliminate Bond Redemption Appropriation <b>14.00</b>
3	Revert Remaining Bond Redemption Appropriation <b>6.00</b>
4	<b>Total Sources</b> 153.55
<b>Uses</b>	
6	<b><i>Gov Rec. Proposed C. Section Changes</i></b>
7	RFR for State Police <b>1.90</b>
8	RFR for Wardens <b>0.29</b>
9	VEDA Disaster Relief Fund <b>2.00</b>
10	BEGAP Savings <b>(2.00)</b>
11	<b><i>H.141</i></b>
12	Judiciary Network Security <b>0.80</b>
13	Judiciary Essex Court Bathroom <b>0.05</b>
14	VHCB Housing Investments <b>8.60</b>
15	Act 186 PILOT Project Completion <b>2.80</b>
15.1	Eliminate Addison County Money - include in line below <b>(0.20)</b>
16	Municipal Grants <b>1.80</b>
17	<b>Total Uses</b> <b>16.04</b>
18	<b>Balance Available for FY 2026</b> <b>137.51</b>