

DRAFT

House Appropriations Committee

Different from yesterday

Big Bill Box

3/20/2025

Spending Priorities

Base

Ethics Commission Positions	0.13
AG Positions	0.30
Judiciary - Pre Charge Diversion & Administrator	1.82
Sheriffs Transport Deputies	0.65
SOS Vermont Access Network	0.05
Human Rights Commission Positions	0.25
DVHA - GC FQHC	4.50
Home and Community based rate increase	2.47
DA and SSA rate increase 2%	4.49
DCF - VT 211	0.14
DMH Outreach Program and First Call	0.43
Increase Child Care Rates for Infants and Toddlers	5.98
AEL Funding	0.18
Morgan horse Farm	0.00
F&W - 2 Positions	0.30
Land Access Opportunities Board move to Base	1.63
Other net Changes	0.45
Adjustment to the Stabilization Reserve Transfer	0.68
H.91 - Emergency Housing	10.00
Subtotal Base Changes	34.45

One time

VDH - Empty Arms	0.04
GA - other	2.00
VITA Tax Assistance	0.15
Comprehensive payment reform	0.84
DVHA state only - OneCare Primary Care Transition	3.12
UVM Tech Hub	0.75
AAFM - NOFA Cash Crop Plus	0.30
DAIL - Homeshare Vermont	0.24
Additional Housing Funds	8.00
Urban Search & Rescue; Wildland Fire	0.75
Medical Debt Bill - Treasurer	1.00
move VHIP to the Base	4.30
Subtotal One Time Changes	21.48
TOTAL	55.93

Sources of Funds (reduced appropriations or Transfers)

Base

Judiciary Tech Fund - reduce GF backfill	2.16
Reduce Military Returning Veterans Grants	0.10
Recovery PILOT Campus	0.62
Substance Use Program (VDH) - After Care Navigators	0.32
International Business Office	0.35
Reduce MHIR 50%	1.00
Move VHIP To the OneTime	4.30
Eliminate Tourism & Marketing Grow Grants	0.35
Do not increase Downtown Tax Credit	2.00
Subtotal Base Changes	11.20

Additional Funds from BAA Construct	6.21
Increase transfer from AHS earned federal receipts	2.00
Eliminate AOA Ideal Funding	0.22
Eliminate Municipal Technical Assistance Program	3.00
Reduce PCB testing - VDH 50%	0.24
Recovery Campus PILOT Start Up	0.50
Reduce CCV Tuition Advantage 50%	0.50
Reduce Housing & Community Development - Bond Bank Program	1.60
VHFA Revolving Loan Fund 50% Reduction	7.50
VHFA Missing Middle 50% Reduction	7.50
Reduce VHIP 50% and VHIP Staff 50%	2.15
Eliminate New Brownfields Request	2.00
Move Land Access Opportunities Board to Base	1.63
Reduce ADS Transfer to the IT Fund 33%	5.00
Reduce PCB Remediation (TSF to Environmental Contingency Fund) ~40%	4.00
Reduced Cash Fund Transfer	4.34
Subtotal One Time Changes	48.39
Total	59.59