

**DRAFT**

**House Appropriations Committee**

**Big Bill Box**

3/19/2025

<b>Spending Priorities</b>		
H.91 - Emergency Housing	12.00	
FQHC	4.50	<i>GC Match</i>
OneCare Primary Care Transition	2.81	
Comprehensive payment reform	0.84	
Home and Community based rate increase	3.00	<i>GC Match</i>
DA and SSA rate increase 2%	3.40	<i>GC Match</i>
Increase Child Care Rates for Infants and Toddlers	5.80	
Sheriffs Transport Deputies	0.65	
F&W Positions	0.30	
Human Rights Commission positions	0.25	
Ethics Commission Positions	0.13	
AG Positions	0.30	
UVM Tech Hub	0.75	
AAFM - NOFA Cash Crop Plus	0.30	
AEL Funding	0.30	
VT 211	0.33	
Urban Search & Rescue; Wildland Fire	0.75	
VITA Tax Assistance	0.15	
Judiciary - Pre Charge Diversion & Administrator	1.82	
Empty Arms	0.04	
Homeshare Vermont	0.24	
Additional Housing Funds	8.00	
Vermont Access Network	0.05	
DMH Outreach Program and First Call	0.43	
Medical Debt Bill - Treasurer	1.00	
<b>TOTAL</b>	<b>48.13</b>	

<b>Sources of Funds (reduced appropriations or Transfers)</b>		
Judiciary Tech Fund - reduce GF backfill	2.16	
Substance Use Program (VDH) - After Care Navigators	0.32	
Reduce VHIP 50%	2.00	
Reduce VHIP Staff 50%	0.15	
Reduce MHIR 50%	1.00	
Eliminate Tourism & Marketing Grow Grants	0.35	
International Business Office	0.35	
Do not increase Downtown Tax Credit	2.00	
Eliminate AOA Ideal Funding	0.22	
Eliminate Municipal Technical Assistance Program	3.00	
Reduce PCB testing - VDH 50%	0.24	
Reduce CCV Tuition Advantage 50%	0.50	
Reduce Housing & Community Development - Bond Bank Program	1.60	
VHFA Revolving Loan Fund 50% Reduction	7.50	
VHFA Missing Middle 50% Reduction	7.50	
Eliminate New Brownfields Request	2.00	
Reduce ADS Transfer to the IT Fund 33%	5.00	
Reduce PCB Remediation (TSF to Environmental Contingency Fund) ~40%	4.00	
Additional Reversion from Treasurer	3.00	
Recovery PILOT Campus	0.62	
Increase transfer from AHS earned federal receipts	2.00	
Reduced Cash Fund Transfer	3.00	
<b>Total</b>	<b>48.51</b>	