

Summary of One-time General Fund Revenue, Appropriations, and Transfers (\$ in millions)

5/8/25

Conference Committee

11:19 AM

One-time Revenues		Gov. Rec	House	Diff. From Gov Rec	Senate	Diff. From House	Conference Committee	Diff. from Senate	Notes	
									(Gov in Black; House in Red; Senate in Blue; Conference in Purple)	
1	FY 2025 Bottom Line Carryforward	131.30	136.00	4.70	138.97	2.97	138.97	-	Updated based on FY 2025 Adjustments	
2	Reversions	0.12	2.12	2.00	8.12	6.00	8.12	-	See Reversions Summary; Updated with remaining bond redemption funds (\$6 million)	
2.5	Telephone Tax Extension	-	-	-	-	-	2.50	2.50	Updated based on the extension of the telephone tax	
3	Transfer from Child Care Contribution Special Fund	-	-	-	19.00	19.00	-	(19.00)	Updated per Child Care proposal to maintain GF base Funds	
4	Base Funding Used to Cover One-Time Appropriations	70.21	47.62	(22.58)	28.85	(18.77)	56.30	27.44		
Total One-time Funds		201.62	185.74	(15.88)	194.95	9.20	205.89	10.94		
General Fund One-time Appropriations										
Senate Sec	Dept	Description	Gov. Rec	House	Diff. From Gov Rec	Senate	Diff. From House	Conference Committee	Diff. from Senate	Notes
(Gov in Black; House in Red; Senate in Blue; Conference in Purple)										
5	B.1100(a)(1)	AOA Truth and Reconciliation Commission	1.10	1.10	-	1.10	-	1.10	-	
6	B.1100(a)(2)	AOA Ideal VT	0.22	-	(0.22)	0.22	0.22	0.11	(0.11)	Eliminate additional funding; Restore funding; Fund for one year
7	B.1100(a)(3)	AOA Municipal Technical Assistance	3.00	-	(3.00)	-	-	-	-	Eliminate additional funding; Fund with PILOT Fund (\$1 million); Do not fund
8	B.1100(b)(1)	DHR Classification Modernization	1.58	1.58	-	1.58	-	1.58	-	
9	B.1100(d)(1)	DPS Cybersecurity Grant Match	0.60	0.60	-	0.60	-	0.60	-	
10	B.1100(d)(2)	DPS Mobile and Portable Radio Equipment	0.92	0.80	(0.12)	0.80	-	0.80	-	Reduce by \$120,000
11	Moved to base	DPS Urban Search and Rescue	-	0.48	0.48	-	(0.48)	-	-	Additional funding in accordance with H.397; Move to the base (B.211)
12	B.1100(d)(3)	DPS Community Radio Stations	-	-	-	0.15	0.15	0.10	(0.05)	Funding per H.397; Reduce by \$50,000
13	B.1100(e)(1)	AHS Blueprint & SASH Programs	4.45	4.45	-	4.45	-	4.45	-	
14	B.1100(e)(2)	AHS Feasibility analysis and transformation plan development	-	-	-	2.25	2.25	2.25	-	Per S.126 - health care bill
15	B.1100(e)(3)	AHS Development of quality access measures, targets and monitoring strategies	-	-	-	0.13	0.13	0.13	-	Per S.126 - health care bill (\$125,000)
16	B.1100(e)(4)	AHS Development of Hospital Global Budgets and alternative payment models	-	-	-	0.13	0.13	0.13	-	Per S.126 - health care bill (\$125,000)
17	B.1100(e)(5)	AHS New Americans Office Per Diems	-	-	-	0.01	0.01	0.01	-	Per diems for S.56 (\$6,200)
	B.1100(e)(6)	AHS Maple Mountain Residency Program	-	-	-	-	-	0.51	0.51	\$1.25 million GC (\$514,875 GF; \$735,125 FF)
18	Moved to cash fund	FPR Fire Apparatus	-	0.28	0.28	-	(0.28)	0.28	0.28	Funding for fire apparatus per H. 397; moved to Cash fund; Not funded in Cash Fund funded in Budget
19	B.1100(f)(1)	FPR Serve, Learn, and Earn	-	-	-	0.50	0.50	0.25	(0.25)	Additional One time funds (\$1 million total; \$500K in the base); Reduce by 50%
20	B.1100(g)(1)	VDH PCB Testing	0.48	0.24	(0.24)	0.24	-	0.24	-	Reduce by 50%
21	Removed	VDH Pilot Recovery Campus startup	0.50	-	(0.50)	-	-	-	-	Eliminate additional funding
22	B.1100(g)(2)	VDH Empty Arms Grant	-	0.04	0.04	0.04	-	0.04	-	Additional request
23	B.1100(g)(3)	VDH Recovery Residences	-	0.30	0.30	-	(0.30)	-	-	Fund with additional prevention funds
23.1		VDH Smoking Cessation Pregnant Persons	-	-	-	-	-	0.25	0.25	Eliminate Tobacco spending add \$250K GF to Parent Child Centers
24	B.1100(h)(1)	DCF Shelter Capacity Expansion	2.00	2.00	-	2.00	-	2.00	-	
25	B.1100(h)(2)	DCF GA Emergency Housing	30.50	30.50	-	30.50	-	30.50	-	
26	B.1100(h)(3)	DCF Local Food Shelves	-	-	-	1.00	1.00	1.00	-	Funding to get directly to local food shelves
27	Moved to DMH	DCF CVOEO Community Resource Center	-	-	-	0.50	0.50	-	(0.50)	Move to DMH B.1100(ee)(1)
28	B.1100(h)(5)	DCF Child Care apprentice program	-	-	-	0.16	0.16	0.16	-	
28.2	B.1100(i)(1)	DOC Facility Conversion for Treatment Services	0.30	0.20	(0.10)	0.25	0.05	0.20	(0.05)	Reduce by \$100K; Increase by \$50K; House position
29	Moved to Base	AOE Education Transformation and Capacity Building	4.00	4.00	-	-	(4.00)	-	-	Moved to base, \$1 million per year for 4 years; Move to Education Transformation bill
30	B.1100(j)(1)	AOE Administration for home based child care meals	-	-	-	0.15	0.15	0.15	-	Child and Adult Care Food Program (CACFP)
31	Removed	VSC Tuition Advantage Program	1.00	0.50	(0.50)	-	(0.50)	-	-	Reduce by 50%; Eliminate increase
32	B.1100(k)(1)	VSC FY2026 Bridge Payment	5.00	5.00	-	5.00	-	5.00	-	
33	B.1100(l)(2)	DFW Mobile and Portable Radio Equipment	0.08	0.08	-	0.08	-	0.08	-	
34	B.1100(l)(3)	DFW LCI Fishing Derby	-	-	-	0.03	0.03	0.03	-	
35	B.1100(m)(1)	DEC Municipal Wastewater Connections Database	0.05	0.05	-	0.05	-	0.05	-	
36	B.1100(m)(2)	DEC Concentrated Animal Feeding Operation Permitting Transition	0.85	0.85	-	0.85	-	0.85	-	
38	B.1100(n)(1)	DHCD Vermont Bond Bank Infrastructure Sustainability Fund	9.10	7.50	(1.60)	9.10	1.60	7.50	(1.60)	Reduce by \$1.6 million; Add back \$1.6 million; Return to House positions (-\$1.6 million)
39	Consolidated	DHCD Rental Revolving Loan Fund	15.00	7.50	(7.50)	-	(7.50)	-	-	Reduce by 50%; Shift funding to one appropriation with flexibility add \$1 million for First Time Homebuyer Program
40	B.1100(n)(2)	DHCD VHFA Middle Income Homeownership Development Program, Rental Revolving Loan Fund, First Gen Home Buyers	15.00	10.00	(5.00)	14.50	4.50	16.10	1.60	Reduce by \$5 million; Create one appropriation with flexibility; Increase by \$1.6 million
41	B.1100(n)(3)	DHCD VHIP Funding and Position	-	4.15	4.15	4.30	0.15	4.00	(0.30)	Move from Base; reduce position by 50%; Add back position; Move Positions to General DCHD line for positions B.1100(n)(5)
42	Moved to cash fund	DHCD Funding for Housing Development Assistance	-	2.00	2.00	-	(2.00)	-	-	Recommendation from the Corrections and Institutions Committee (in Gov Rec Capital Bill); Move to cash fund Montpelier housing study from cash fund
43	B.1100(n)(4)	DHCD Universal Design Study	-	0.02	0.02	0.02	-	0.02	-	\$15,000 for study
43.1	B.1100(n)(5)	DHCD Limited Service Positions	0.30	0.15	(0.15)	-	(0.15)	0.30	0.30	Reduce by 50%, only extend one position; no position extension; Two limited service positions to be utilized as DHCD sees fit
44	B.1100(o)(1)	DED VT Professionals of Color Network	0.25	0.20	(0.05)	0.20	-	0.20	-	Reduce by \$50,000
45	B.1100(o)(2)	DED Small Business Technical Exchange	-	-	-	0.78	0.78	0.24	(0.54)	Funding to support small business; reduce funding to provide \$20,000 to each RDC

General Fund One-time Appropriations											
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46	Removed	DED Ireland Trade Commission	-	-	-	0.02	0.02	-	(0.02)	Funding for Ireland Trade Commission (\$15K); Eliminate Funding	
46.1	B.1100(o)(3)	DED International Business Development Office	-	-	-	-	-	0.15	0.15	Move from Base	
47	B.1100(o)(4)	DED Brownfield Revitalization Fund	2.00	-	(2.00)	1.00	1.00	1.00	-	Eliminate additional funding; restore partial funding	
48	Moved to base	VHCB Land Access Opportunity Board	1.63	-	(1.63)	-	-	-	-	Move to the base	
49	B.1100(p)(1)	VHCB Additional Housing Funds	-	5.00	5.00	5.00	-	5.00	-	Additional funding	
50	B.1100(q)(1)	TREA VITA Tax Assistance	-	0.15	0.15	0.15	-	0.15	-	Additional funding per House Ways and Means letter	
51	B.1100(q)(2)	TREA Climate Superfund Modeling and LSP	-	-	-	0.70	0.70	0.70	-	Funding for Climate Superfund work	
52	B.1100(r)(1)	DVHA Comprehensive Payment Reform (Primary Care)	-	0.84	0.84	0.84	-	0.84	-	Additional funding per House Health Care letter	
53	B.1100(r)(2)	DVHA OneCare Primary Care Transition	-	3.12	3.12	3.12	-	3.12	-	Additional funding per House Health Care letter	
54	B.1100(s)(1)	UVM Tech Hub	-	0.75	0.75	0.75	-	0.75	-	Additional funding per House Commerce letter	
55	B.1100(t)(1)	AAFM NOFA VT - Crop Cash, Crop Cash Plus	-	0.30	0.30	0.45	0.15	0.45	-	Additional funding per House Agriculture letter; Additional \$150K	
56	B.1100(t)(2)	AAFM Vermonters Feeding Vermonters	-	0.50	0.50	0.50	-	0.50	-	Additional program funding	
57	B.1100(t)(3)	AAFM Farm to School Grants	-	-	-	1.00	1.00	0.50	(0.50)	Funding for Farm to School Program; Reduce by 50%	
58	B.1100(t)(4)	AAFM Conservation Districts	-	-	-	0.50	0.50	0.25	(0.25)	Additional one-time funds for conservation districts; Reduce by 50%	
59	B.1100(u)(1)	DAIL Homeshare Vermont	-	0.24	0.24	0.24	-	0.24	-	Additional funding	
60	B.1100(u)(2)	DAIL Nursing Home Staff Incentives	-	-	-	0.50	0.50	0.50	-	Funding for nursing home staff incentives	
61	B.1100(v)(1)	VSAC Freedom and Unity Grants	-	1.50	1.50	1.50	-	1.50	-	Funding for grants to students	
62	B.1100(w)(1)	MIL USS Vermont Support Group	-	0.01	0.01	0.01	-	0.01	-	Funding for the USS Vermont support group	
63	B.1100(x)(1)	ARTS Additional Federal Match	-	0.07	0.07	0.07	-	0.07	-	Additional federal match	
64	Removed	AOT Mileage Based User Fee	-	1.00	1.00	-	(1.00)	-	-	Funding to start Mileage Based User Fee Program; Removed GF for program	
65	B.1100(z)(1)	DOL Advance Vermont	-	0.20	0.20	0.15	(0.05)	0.15	-	Additional program funding; Reduce by \$50,000	
66	B.1100(aa)(1)	SOS Support for Local Civic Journalism	-	-	-	0.05	0.05	0.05	-		
67	B.1100(aa)(2)	SOS OPR Staff and IT	-	-	-	0.31	0.31	-	(0.31)	Early childhood educator licenses per S.119; Bill not moving	
68	B.1100(aa)(3)	SOS Fee Waivers - Initial/Transition License	-	-	-	0.96	0.96	-	(0.96)	Fee waivers for initial/transition license per S.119; Bill not moving	
69	B.1100(aa)(4)	SOS Prenatal Doula Certification	-	-	-	0.03	0.03	0.03	-	\$25,000 for OPR to establish certification program per S.53	
70	B.1100(bb)(1)	GMCB Contracts for implementation of S.126	-	-	-	0.50	0.50	0.50	-	Implementing referenced based pricing per S.126	
71	B.1100(cc)(1)	ODG IT server Capacity	-	-	-	0.03	0.03	0.03	-		
72	B.1100(cc)(2)	ODG Orleans Staff Office	-	-	-	0.09	0.09	0.05	(0.04)		
73	B.1100(cc)(3)	ODG Addison County Office Setup and Rent	-	-	-	0.02	0.02	0.02	-		
73.1	B.1100(cc)(4)	ODG Training	-	-	-	-	-	0.06	0.06		
74	B.1100(dd)(1)	LURB Digital Infrastructure to Support LURB Applications	-	-	-	0.10	0.10	0.10	-		
74.1	B.1100(ee)(1)	DMH CVOEO Community Resource Center	-	-	-	-	-	0.50	0.50	Moved from DC	
74.2	B.1100(ff)(1)	AG Limited Service Position extension	-	-	-	-	-	0.08	0.08	Home repair position extension for 1 year	
75	Additional Senate Asks										
76	VDH	Parent Child Centers	-	-	-	-	-	-	-	Increase Tobacco Fund appropriation (\$500K)	
77	AOT	Medical Transports	-	-	-	-	-	-	-	Funded with Transportation funds - \$600K	
78	B.126	LEG Longer Session	-	-	-	??	-	1.50	-	\$300K per week (will need to be in the FY 2025 budget); Add onetime funds to the Legislatures Budget for Education Finance Transformation and Federal Fund Reductions	
79	Total one-time appropriations			99.91	98.21	(1.69)	100.20	1.99	99.96	(1.74)	
80	Bills with One-time Appropriations or that Need Appropriations										
81	H.472 - Additional Position at SOS		-	0.17	0.17	0.17	-	0.17	-	Executive office of mental health professionals funded with fees in the future	
81.1	H.454 - Education Transformation		-	-	-	-	-	4.00	4.00	Move funding to Education Transformation Bill	
81.2	H. 91 - Emergency Housing		-	-	-	-	-	10.00	-	Move from base to onetime to reflect the fiscal note	
82	S.27 - Medicaid Debt Relief		-	-	-	1.00	-	1.00	-	Updated based on floor amendment to S.27	
83	Subtotal other bills			-	0.17	0.17	1.17	-	15.17	4.00	
84	Total One-time Appropriations Before Transfers			99.91	98.38	(1.52)	101.37	1.99	115.13	2.26	
85	One-time Transfers										
86	To Education Fund			77.20	77.20	-	77.20	-	77.20	-	
87	To Computer Information Technology Fund for ADS Billing Model Change			15.00	10.00	(5.00)	10.00	-	7.00	(3.00)	Reduce by \$5 million; Restore Funding remainder on contingency list; Shift \$3 million to contingency list
88	To Environmental Contingency Fund for PCB testing/Remediation in Schools			9.52	5.52	(4.00)	9.52	4.00	9.52	-	Reduce by ~40%; Restore Funding
89	To Cash Fund			-	(7.34)	(7.34)	(4.61)	2.73	(5.23)	(0.63)	One-time reduction; Updated to reflect institutions committee decisions; Updated to reflect conference committee
90	To Domestic and Sexual Violence Special Fund			-	0.45	0.45	0.45	-	0.45	-	Transfer to the special fund
91	To Farm Security Special Fund			-	-	-	1.00	1.00	-	-	Per S. 60; Removed
92	Total One-time Transfers			101.72	85.83	(16.34)	93.56	7.73	88.94	(3.63)	
93	Total One-time Appropriations and Transfers			201.63	184.22	(17.86)	194.94	9.72	204.07	(1.37)	
94	Total Difference Between One-time Spending and Revenue			(0.00)	1.53	(1.53)	0.01	1.82	(1.81)		