

## FY 2026 ONE-TIME APPROPRIATIONS OVERVIEW

### H.493, Sec. B.1100 (as passed by Senate Appropriations)

				Gov		House		Senate		Difference House and Senate		Conference		
Senate Section	Department	Fund	Purpose	General Fund	Other Fund	General Fund	Other Fund	General Fund	Other Fund	General Fund	Other Fund	General Fund	Other Fund	
1	B.1100(a)(1)	Agency of Administration	General Fund	Truth and Reconciliation Commission	1,100,000	-	1,100,000	-	1,100,000	-	-	-	1,100,000	-
2	B.1100(a)(2)	Agency of Administration	General Fund	Ideal VT	220,000	-	-	-	220,000	-	220,000	-	-	-
3	B.1100(a)(3)	Agency of Administration	PILOT Special Fund	Municipal Technical Assistance	3,000,000	-	-	-	-	1,000,000	-	-	1,000,000	-
4	B.1100(b)(1)	Department of Human Resources	General Fund	Classification Modernization Project	1,575,000	-	1,575,000	-	1,575,000	-	-	-	1,575,000	-
5	B.1100(c)(1)	Department of Taxes	PILOT Special Fund	Municipal Grand List Stabilization Program	-	1,000,000	-	1,000,000	-	1,000,000	-	-	-	1,000,000
6	B.1100(d)(1)	Department of Public Safety	General Fund	Cybersecurity Grant Match	600,000	-	600,000	-	600,000	-	-	-	600,000	-
7	B.1100(d)(2)	Department of Public Safety	General Fund	Mobile and Portable Radio Equipment	920,000	-	800,000	-	800,000	-	-	-	800,000	-
8	B.1100(d)(3)	Department of Public Safety	General Fund	Urban Search and Rescue	-	-	475,000	-	-	-	(475,000)	-	475,000	-
9	B.1100(d)(3)	Department of Public Safety	General Fund	Community Radio Stations	-	-	-	-	150,000	-	150,000	-	-	-
10	B.1100(e)(1)	Agency of Human Services	General Fund	Primary Care Medical Home and Community Health Teams	4,448,520	-	4,448,520	-	4,448,520	-	-	-	4,448,520	-
11	B.1100(e)(1)	Agency of Human Services	Federal Funds	Primary Care Medical Home and Community Health Teams	-	6,351,480	-	6,351,480	-	6,351,480	-	-	-	6,351,480
12	B.1100(e)(2)	Agency of Human Services	General Fund	Feasibility analysis and transformation plan development (S.126)	-	-	-	-	2,250,000	-	2,250,000	-	-	-
13	B.1100(e)(3)	Agency of Human Services	General Fund	Development of quality access measures, targets, and monitoring strategies (S.126)	-	-	-	-	125,000	-	125,000	-	-	-
14	B.1100(e)(4)	Agency of Human Services	General Fund	Hospital Global Budget and alternative payment model development (S.126)	-	-	-	-	125,000	-	125,000	-	-	-
15	B.1100(e)(5)	Agency of Human Services	General Fund	Per Diem for the Office of New Americans per S.56	-	-	-	-	6,200	-	6,200	-	-	6,200
16	<i>to cash fund</i>	Department of Forests, Parks, and Recreation	General Fund	Fire Apparatus	-	-	275,000	-	-	-	(275,000)	-	-	-
17	B.1100(f)(1)	Department of Forests, Parks, and Recreation	General Fund	Serve, Learn, and Earn	-	-	-	-	500,000	-	500,000	-	-	-
18	B.1100(g)(1)	Department of Health	General Fund	PCB Testing	480,000	-	240,000	-	240,000	-	-	-	240,000	-
19	B.1100(g)(2)	Department of Health	General Fund	Empty Arms Grant	-	-	40,000	-	40,000	-	-	-	40,000	-
20	B.1100(g)(3)	Department of Health	Substance Misuse Prevention Fund	Recovery Residencies	-	-	300,000	-	-	300,000	(300,000)	300,000	-	300,000
21	B.1100(g)(4)	Department of Health	Substance Misuse Prevention Fund	Recovery Centers	-	-	-	-	-	800,000	-	800,000	-	800,000
22	B.1100(g)(5)	Department of Health	Substance Misuse Prevention Fund	Youth Mentoring Services	-	-	-	-	-	200,000	-	200,000	-	200,000
23	B.1100(g)(6)	Department of Health	Tobacco Fund	Smoking Cessation - Parent Child Centers	-	-	-	-	-	500,000	-	500,000	-	-
24	B.1100(h)(1)	Department for Children and Families	General Fund	Shelter Capacity Expansion	2,000,000	-	2,000,000	-	2,000,000	-	-	-	2,000,000	-
25	B.1100(h)(2)	Department for Children and Families	General Fund	GA Emergency Housing	30,500,000	-	30,500,000	-	30,500,000	-	-	-	30,500,000	-
26	B.1100(h)(3)	Department for Children and Families	General Fund	Local Food Shelves	-	-	-	-	1,000,000	-	1,000,000	-	-	-
27	B.1100(h)(4)	Department for Children and Families	General Fund	CVCEO Community Resource Center	-	-	-	-	500,000	-	500,000	-	-	-
28	B.1100(h)(5)	Department for Children and Families	General Fund	Child care apprentice program	-	-	-	-	156,000	-	156,000	-	-	-
29	B.1100(i)(1)	Department of Corrections	General Fund	Facility Conversion for Treatment Services	300,000	-	200,000	-	250,000	-	50,000	-	200,000	-
30	<i>Moved to base</i>	Agency of Education	General Fund	Education Transformation and Capacity Building	4,000,000	-	4,000,000	-	-	-	(4,000,000)	-	-	-
31	B.1100(j)(1)	Agency of Education	General Fund	Administration for Home Based Child Care Food	-	-	-	-	150,000	-	150,000	-	-	-
32	B.1100(k)(1)	Vermont State Colleges	General Fund	Tuition Advantage Program	1,000,000	-	500,000	-	-	-	(500,000)	-	-	-
33	B.1100(k)(2)	Vermont State Colleges	General Fund	FY2026 Bridge Payment (Final Payment)	5,000,000	-	5,000,000	-	5,000,000	-	-	-	5,000,000	-
34	B.1100(l)(1)	Department of Fish and Wildlife	Fish and Wildlife Fund	Department Operational Bridge	-	185,000	-	185,000	-	185,000	-	-	-	185,000
35	B.1100(l)(2)	Department of Fish and Wildlife	General Fund	Mobile and Portable Radio Equipment	80,000	-	80,000	-	80,000	-	-	-	80,000	-
36	B.1100(l)(3)	Department of Fish and Wildlife	General Fund	Lake Champlain International Fishing Derby	-	-	-	-	30,000	-	30,000	-	-	-
37	B.1100(m)(1)	Department of Environmental Conservation	General Fund	Municipal Wastewater Connections Database	50,000	-	50,000	-	50,000	-	-	-	50,000	-
38	B.1100(m)(2)	Department of Environmental Conservation	General Fund	Concentrated Animal Feeding Operation Permitting Transition	850,000	-	850,000	-	850,000	-	-	-	850,000	-
39	B.1100(m)(3)	Department of Environmental Conservation	Environmental Contingency Fund	PCB testing and remediation	-	9,520,000	-	5,520,000	-	9,520,000	-	4,000,000	-	9,520,000
40	B.1100(m)(4)	Department of Environmental Conservation	Other infrastructure, Essential Investments, and Reserves Fund	State match for Drinking Water and Clean Water Revolving Funds	-	14,500,000	-	14,500,000	-	14,500,000	-	-	-	14,500,000
41	<i>Removed</i>	Department of Housing and Community Development	General Fund	Limited Service Position Extension	-	-	150,000	-	-	-	(150,000)	-	-	-
42	B.1100(n)(1)	Department of Housing and Community Development	General Fund	Vermont Bond Bank Infrastructure Sustainability Fund	9,100,000	-	7,500,000	-	9,100,000	-	1,600,000	-	-	-
43	<i>Consolidated</i>	Department of Housing and Community Development	General Fund	VHFA Rental Revolving Loan Fund	15,000,000	-	7,500,000	-	-	-	(7,500,000)	-	-	-
44	B.1100(n)(2)	Department of Housing and Community Development	General Fund	VHFA Middle Income Homeownership Development Prgm, Rental Revolving Loan Fund, First Generation Home Buyers	15,000,000	-	10,000,000	-	14,500,000	-	4,500,000	-	-	-
45	B.1100(n)(3)	Department of Housing and Community Development	General Fund	VHIP Funding and Position	-	-	4,150,000	-	4,300,000	-	150,000	-	-	-
46	<i>to cash fund</i>	Department of Housing and Community Development	General Fund	Funding for Housing Development Assistance	-	-	2,000,000	-	-	-	(2,000,000)	-	-	-

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				Gov		House		Senate		Difference House and Senate		Conference		
Senate Section	Department	Fund	Purpose	General Fund	Other Fund	General Fund	Other Fund	General Fund	Other Fund	General Fund	Other Fund	General Fund	Other Fund	
47	B.1100(n)(4)	Department of Housing and Community Development	General Fund	Universal Design Study	-	-	15,000	-	15,000	-	-	15,000	-	
48	B.1100(o)(1)	Department of Economic Development	General Fund	VT Professionals of Color Network	250,000	-	200,000	-	200,000	-	-	200,000	-	
49	B.1100(o)(2)	Department of Economic Development	General Fund	Small Business Technical Exchange	-	-	-	-	780,000	-	780,000	-	-	
50	B.1100(o)(3)	Department of Economic Development	General Fund	Irish Trade Commission	-	-	-	-	15,000	-	15,000	-	-	
50.1	Moved from Base	Department of Economic Development	General Fund	Montreal Business office	-	-	-	-	-	-	-	-	150,000	
51	B.1100(o)(4)	Department of Economic Development	General Fund	Brownfields Revitalization	2,000,000	-	-	-	1,000,000	-	1,000,000	-	1,000,000	
52	B.1100(p)(1)	Vermont Housing and Conservation Board	General Fund	Additional Housing Funds	-	-	5,000,000	-	5,000,000	-	-	-	5,000,000	
53	Moved to base	Vermont Housing and Conservation Board	General Fund	Land Access Opportunities Board	1,631,582	-	-	-	-	-	-	-	-	
54	B.1100(q)(1)	State Treasurer	General Fund	VITA Tax Assistance	-	-	148,000	-	148,000	-	-	-	148,000	
55	B.1100(q)(2)	State Treasurer	General Fund	Superfund Modeling and Limited Service Position	-	-	-	-	700,000	-	700,000	-	-	
56	B.1100(r)(1)	Department of Vermont Health Access	General Fund	Comprehensive Payment Reform	-	-	835,420	-	835,420	-	-	-	835,420	
57	B.1100(r)(2)	Department of Vermont Health Access	General Fund	OneCare Primary Care Transition	-	-	3,119,310	-	3,119,310	-	-	-	3,119,310	
58	B.1100(r)(3)	Department of Vermont Health Access	Global Commitment Funds	Primary Care Medical Home and Community Health Teams	-	-	-	10,800,000	-	10,800,000	-	-	-	
59	B.1100(s)(1)	University of Vermont	General Fund	Tech Hub	-	-	750,000	-	750,000	-	-	-	750,000	
60	B.1100(t)(1)	Agency of Agriculture Food and Markets	General Fund	NOFA VT - Crop Cash, Crop Cash Plus	-	-	300,000	-	450,000	-	150,000	-	-	
61	B.1100(t)(2)	Agency of Agriculture Food and Markets	General Fund	Vermonters Feeding Vermonters (Food Bank)	-	-	500,000	-	500,000	-	-	-	500,000	
62	B.1100(t)(3)	Agency of Agriculture Food and Markets	General Fund	Farm to School Grants	-	-	-	-	1,000,000	-	1,000,000	-	-	
63	B.1100(t)(4)	Agency of Agriculture Food and Markets	General Fund	Conservation Districts	-	-	-	-	500,000	-	500,000	-	-	
64	B.1100(u)(1)	Department of Disabilities, Aging, and Independent Living	General Fund	Home Share Vermont	-	-	235,000	-	235,000	-	-	-	235,000	
65	B.1100(u)(2)	Department of Disabilities, Aging, and Independent Living	General Fund	Nursing Home Staff Incentives	-	-	-	-	500,000	-	500,000	-	-	
66	B.1100(v)(1)	Vermont Student Assistance Corporation	General Fund	Freedom and Unity Grants	-	-	1,500,000	-	1,500,000	-	-	-	1,500,000	
67	B.1100(w)(1)	Department of Military	General Fund	USS Vermont Support Group	-	-	10,000	-	10,000	-	-	-	10,000	
68	B.1100(x)(1)	Vermont Council on the Arts	General Fund	Additional Federal Match	-	-	68,737	-	68,737	-	-	-	68,737	
69	Removed	Agency of Transportation	General Fund	Mileage Based User Fee	-	-	1,000,000	-	-	-	(1,000,000)	-	-	
70	B.1100(y)(1)	Agency of Transportation	Transportation Fund	Level 1 and Level 2 Charging Stations	-	-	-	1,400,000	-	1,400,000	-	-	-	
71	B.1100(y)(2)	Agency of Transportation	Transportation Fund	Grants for non-emergency medical transport	-	-	-	-	-	600,000	-	600,000	-	
72	B.1100(z)(1)	Vermont Department of Labor	General Fund	Advance Vermont	-	-	200,000	-	150,000	-	(50,000)	-	150,000	
73	B.1100(aa)(1)	Secretary of State	General Fund	Support for Local Civic Journalism	-	-	-	-	50,000	-	50,000	-	-	
74	B.1100(aa)(2)	Secretary of State	General Fund	OPR Staff and IT for S.119 implementation	-	-	-	-	306,210	-	306,210	-	-	
75	B.1100(aa)(3)	Secretary of State	General Fund	Fee Waivers for initial/transition licenses for S.119	-	-	-	-	963,681	-	963,681	-	-	
76	B.1100(aa)(4)	Secretary of State	General Fund	Prenatal doula certification startup	-	-	-	-	25,000	-	25,000	-	-	
77	B.1100(bb)(1)	Green Mountain Care Board	General Fund	Contracts for Referenced Based Pricing per S.126	-	-	-	-	500,000	-	500,000	-	-	
78	B.1100(bb)(2)	Green Mountain Care Board	HIT Fund	Standardization of Electronic Hospital Budget Submission	-	-	-	-	-	150,000	-	150,000	-	
79	B.1100(cc)(1)	Office of the Defender General	General Fund	IT Server Capacity	-	-	-	-	30,000	-	30,000	-	-	
80	B.1100(cc)(2)	Office of the Defender General	General Fund	Orleans Staff Office	-	-	-	-	87,500	-	87,500	-	-	
81	B.1100(cc)(3)	Office of the Defender General	General Fund	Addison County Office Setup and Rent	-	-	-	-	20,000	-	20,000	-	-	
82	B.1100(dd)(1)	Land Use Resource Board	General Fund	Digital infrastructure to support RPC applications	-	-	-	-	100,000	-	100,000	-	-	
83	B.1103	Capital and Essential Investments	Capital Infrastructure Subaccount	Capital Investments	-	-	-	11,331,099	-	14,061,099	-	2,730,000	-	
84	<b>Total General Fund</b>				<b>99,105,102</b>		<b>98,214,987</b>		<b>100,204,578</b>		<b>1,989,591</b>		<b>61,646,187</b>	
85	<b>Total Other Funds</b>					<b>31,556,480</b>		<b>51,087,579</b>		<b>61,367,579</b>		<b>10,280,000</b>		<b>45,656,480</b>