

## FY 2026 ONE-TIME APPROPRIATIONS OVERVIEW

### H.493, Sec. B.1100 (as passed by Senate Appropriations)

				Gov		House		Senate		Difference House and Senate		Conference		
Senate Section	Department	Fund	Purpose	General Fund	Other Fund	General Fund	Other Fund	General Fund	Other Fund	General Fund	Other Fund	General Fund	Other Fund	
1	B.1100(a)(1)	Agency of Administration	General Fund	Truth and Reconciliation Commission	1,100,000	-	1,100,000	-	1,100,000	-	-	-	1,100,000	-
2	B.1100(a)(2)	Agency of Administration	General Fund	Ideal VT	220,000	-	-	-	220,000	-	-	220,000	-	
3	B.1100(a)(3)	Agency of Administration	PILOT Special Fund	Municipal Technical Assistance	3,000,000	-	-	-	-	1,000,000	-	-	1,000,000	
4	B.1100(b)(1)	Department of Human Resources	General Fund	Classification Modernization Project	1,575,000	-	1,575,000	-	1,575,000	-	-	-	1,575,000	
5	B.1100(c)(1)	Department of Taxes	PILOT Special Fund	Municipal Grand List Stabilization Program	-	1,000,000	-	1,000,000	-	1,000,000	-	-	-	1,000,000
6	B.1100(d)(1)	Department of Public Safety	General Fund	Cybersecurity Grant Match	600,000	-	600,000	-	600,000	-	-	-	600,000	
7	B.1100(d)(2)	Department of Public Safety	General Fund	Mobile and Portable Radio Equipment	920,000	-	800,000	-	800,000	-	-	-	800,000	
8	<i>To base</i>	Department of Public Safety	General Fund	Urban Search and Rescue	-	-	475,000	-	-	-	-	(475,000)	-	
9	B.1100(d)(3)	Department of Public Safety	General Fund	Community Radio Stations	-	-	-	-	150,000	-	-	150,000	-	
10	B.1100(e)(1)	Agency of Human Services	General Fund	Primary Care Medical Home and Community Health Teams	4,448,520	-	4,448,520	-	4,448,520	-	-	-	4,448,520	
11	B.1100(e)(1)	Agency of Human Services	Federal Funds	Primary Care Medical Home and Community Health Teams	-	6,351,480	-	6,351,480	-	6,351,480	-	-	-	6,351,480
12	B.1100(e)(2)	Agency of Human Services	General Fund	Feasibility analysis and transformation plan development (S.126)	-	-	-	-	2,250,000	-	-	2,250,000	-	
13	B.1100(e)(3)	Agency of Human Services	General Fund	Development of quality access measures, targets, and monitoring strategies (S.126)	-	-	-	-	125,000	-	-	125,000	-	
14	B.1100(e)(4)	Agency of Human Services	General Fund	Hospital Global Budget and alternative payment model development (S.126)	-	-	-	-	125,000	-	-	125,000	-	
15	B.1100(e)(5)	Agency of Human Services	General Fund	Per Diem for the Office of New Americans per S.56	-	-	-	-	6,200	-	-	6,200	-	
15.1	B.1100(e)(6)	Agency of Human Services	General Fund	Maple Mountain Residency Program	-	-	-	-	-	-	-	-	514,875	
15.2	B.1100(e)(6)	Agency of Human Services	Federal Funds	Maple Mountain Residency Program	-	-	-	-	-	-	-	-	735,125	
16	<i>to cash fund</i>	Department of Forests, Parks, and Recreation	General Fund	Fire Apparatus	-	-	275,000	-	-	-	-	(275,000)	-	
17	B.1100(f)(1)	Department of Forests, Parks, and Recreation	General Fund	Serve, Learn, and Earn	-	-	-	-	500,000	-	-	500,000	-	
18	B.1100(g)(1)	Department of Health	General Fund	PCB Testing	480,000	-	240,000	-	240,000	-	-	-	240,000	
19	B.1100(g)(2)	Department of Health	General Fund	Empty Arms Grant	-	-	40,000	-	40,000	-	-	-	40,000	
20	B.1100(g)(3)	Department of Health	Substance Misuse Prevention Fund	Recovery Residencies	-	-	300,000	-	-	300,000	(300,000)	300,000	-	
21	B.1100(g)(4)	Department of Health	Substance Misuse Prevention Fund	Recovery Centers	-	-	-	-	-	800,000	-	800,000	-	
22	B.1100(g)(5)	Department of Health	Substance Misuse Prevention Fund	Youth Mentoring Services	-	-	-	-	-	200,000	-	200,000	-	
23	B.1100(g)(6)	Department of Health	Tobacco Fund	Smoking Cessation - Parent Child Centers	-	-	-	-	-	500,000	-	500,000	-	
23.1	B.1100(g)(6)	Department of Health	General Fund	Smoking Cessation - Parent Child Centers	-	-	-	-	-	500,000	-	500,000	250,000	
24	B.1100(h)(1)	Department for Children and Families	General Fund	Shelter Capacity Expansion	2,000,000	-	2,000,000	-	2,000,000	-	-	-	2,000,000	
25	B.1100(h)(2)	Department for Children and Families	General Fund	GA Emergency Housing	30,500,000	-	30,500,000	-	30,500,000	-	-	-	30,500,000	
26	B.1100(h)(3)	Department for Children and Families	General Fund	Local Food Shelves	-	-	-	-	1,000,000	-	-	1,000,000	-	
27	<i>Move to DMH</i>	Department for Children and Families	General Fund	CVQEO Community Resource Center	-	-	-	-	500,000	-	-	500,000	-	
28	B.1100(h)(5)	Department for Children and Families	General Fund	Child care apprentice program	-	-	-	-	156,000	-	-	156,000	-	
29	B.1100(i)(1)	Department of Corrections	General Fund	Facility Conversion for Treatment Services	300,000	-	200,000	-	250,000	-	-	50,000	200,000	
30	<i>Moved to base</i>	Agency of Education	General Fund	Education Transformation and Capacity Building	4,000,000	-	4,000,000	-	-	-	-	(4,000,000)	-	
31	B.1100(j)(1)	Agency of Education	General Fund	Administration for Home Based Child Care Food	-	-	-	-	150,000	-	-	150,000	-	
32	B.1100(k)(1)	Vermont State Colleges	General Fund	Tuition Advantage Program	1,000,000	-	500,000	-	-	-	-	(500,000)	-	
33	B.1100(k)(2)	Vermont State Colleges	General Fund	FY2026 Bridge Payment (Final Payment)	5,000,000	-	5,000,000	-	5,000,000	-	-	-	5,000,000	
34	B.1100(l)(1)	Department of Fish and Wildlife	Fish and Wildlife Fund	Department Operational Bridge	-	185,000	-	185,000	-	185,000	-	-	-	185,000
35	B.1100(l)(2)	Department of Fish and Wildlife	General Fund	Mobile and Portable Radio Equipment	80,000	-	80,000	-	80,000	-	-	-	80,000	
36	B.1100(l)(3)	Department of Fish and Wildlife	General Fund	Lake Champlain International Fishing Derby	-	-	-	-	30,000	-	-	30,000	-	
37	B.1100(m)(1)	Department of Environmental Conservation	General Fund	Municipal Wastewater Connections Database	50,000	-	50,000	-	50,000	-	-	-	50,000	
38	B.1100(m)(2)	Department of Environmental Conservation	General Fund	Concentrated Animal Feeding Operation Permitting Transition	850,000	-	850,000	-	850,000	-	-	-	850,000	
39	B.1100(m)(3)	Department of Environmental Conservation	Environmental Contingency Fund	PCB testing and remediation	-	9,520,000	-	5,520,000	-	9,520,000	-	4,000,000	-	
40	B.1100(m)(4)	Department of Environmental Conservation	Other infrastructure, Essential Investments, and Reserves Fund	State match for Drinking Water and Clean Water Revolving Funds	-	14,500,000	-	14,500,000	-	14,500,000	-	-	-	
41	<i>Removed</i>	Department of Housing and Community Development	General Fund	Limited Service Position Extension	-	-	150,000	-	-	-	-	(150,000)	-	
42	B.1100(n)(1)	Department of Housing and Community Development	General Fund	Vermont Bond Bank Infrastructure Sustainability Fund	9,100,000	-	7,500,000	-	9,100,000	-	-	1,600,000	-	
43	<i>Consolidated</i>	Department of Housing and Community Development	General Fund	VHFA Rental Revolving Loan Fund	15,000,000	-	7,500,000	-	-	-	-	(7,500,000)	-	
44	B.1100(n)(2)	Department of Housing and Community Development	General Fund	VHFA Middle Income Homeownership Development Prgm, Rental Revolving Loan Fund, First Generation Home Buyers (\$250K)	15,000,000	-	10,000,000	-	14,500,000	-	-	4,500,000	-	
45	B.1100(n)(3)	Department of Housing and Community Development	General Fund	VHIP Funding and Position	-	-	4,150,000	-	4,300,000	-	-	150,000	-	

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				Gov		House		Senate		Difference House and Senate		Conference	
Senate Section	Department	Fund	Purpose	General Fund	Other Fund	General Fund	Other Fund	General Fund	Other Fund	General Fund	Other Fund	General Fund	Other Fund
46	<i>to cash fund</i>	Department of Housing and Community Development	General Fund	Funding for Housing Development Assistance	-	-	2,000,000	-	-	-	(2,000,000)	-	-
47	B.1100(n)(4)	Department of Housing and Community Development	General Fund	Universal Design Study	-	-	15,000	-	15,000	-	-	-	15,000
47.1	B.1100(n)(5)	Department of Housing and Community Development	General Fund	Limited Service Positions	-	-	-	-	-	-	-	-	300,000
48	B.1100(o)(1)	Department of Economic Development	General Fund	VT Professionals of Color Network	250,000	-	200,000	-	200,000	-	-	-	200,000
49	B.1100(o)(2)	Department of Economic Development	General Fund	Small Business Technical Exchange	-	-	-	-	780,000	-	780,000	-	240,000
50	<i>Removed</i>	Department of Economic Development	General Fund	Ireland Trade Commission	-	-	-	-	15,000	-	15,000	-	-
50.1	B.1100(o)(3)	Department of Economic Development	General Fund	Montreal Business office	-	-	-	-	-	-	-	-	150,000
51	B.1100(o)(4)	Department of Economic Development	General Fund	Brownfields Revitalization	2,000,000	-	-	-	1,000,000	-	1,000,000	-	1,000,000
52	B.1100(p)(1)	Vermont Housing and Conservation Board	General Fund	Additional Housing Funds	-	-	5,000,000	-	5,000,000	-	-	-	5,000,000
53	<i>Moved to base</i>	Vermont Housing and Conservation Board	General Fund	Land Access Opportunities Board	1,631,582	-	-	-	-	-	-	-	-
54	B.1100(q)(1)	State Treasurer	General Fund	VITA Tax Assistance	-	-	148,000	-	148,000	-	-	-	148,000
55	B.1100(q)(2)	State Treasurer	General Fund	Superfund Modeling and Limited Service Position	-	-	-	-	700,000	-	700,000	-	-
56	B.1100(r)(1)	Department of Vermont Health Access	General Fund	Comprehensive Payment Reform	-	-	835,420	-	835,420	-	-	-	835,420
57	B.1100(r)(2)	Department of Vermont Health Access	General Fund	OneCare Primary Care Transition	-	-	3,119,310	-	3,119,310	-	-	-	3,119,310
58	B.1100(r)(3)	Department of Vermont Health Access	Global Commitment Funds	Primary Care Medical Home and Community Health Teams	-	-	-	10,800,000	-	10,800,000	-	-	-
58.1	B.1100(r)(3)	Department of Vermont Health Access	Global Commitment Funds	Maple Mountain Residency Program	-	-	-	-	-	-	-	-	1,250,000
59	B.1100(s)(1)	University of Vermont	General Fund	Tech Hub	-	-	750,000	-	750,000	-	-	-	750,000
60	B.1100(t)(1)	Agency of Agriculture Food and Markets	General Fund	NOFA VT - Crop Cash, Crop Cash Plus	-	-	300,000	-	450,000	-	150,000	-	450,000
61	B.1100(t)(2)	Agency of Agriculture Food and Markets	General Fund	Vermonters Feeding Vermonters (Food Bank)	-	-	500,000	-	500,000	-	-	-	500,000
62	B.1100(t)(3)	Agency of Agriculture Food and Markets	General Fund	Farm to School Grants	-	-	-	-	1,000,000	-	1,000,000	-	500,000
63	B.1100(t)(4)	Agency of Agriculture Food and Markets	General Fund	Conservation Districts	-	-	-	-	500,000	-	500,000	-	250,000
64	B.1100(u)(1)	Department of Disabilities, Aging, and Independent Living	General Fund	Home Share Vermont	-	-	235,000	-	235,000	-	-	-	235,000
65	B.1100(u)(2)	Department of Disabilities, Aging, and Independent Living	General Fund	Nursing Home Staff Incentives	-	-	-	-	500,000	-	500,000	-	500,000
66	B.1100(v)(1)	Vermont Student Assistance Corporation	General Fund	Freedom and Unity Grants	-	-	1,500,000	-	1,500,000	-	-	-	1,500,000
67	B.1100(w)(1)	Department of Military	General Fund	USS Vermont Support Group	-	-	10,000	-	10,000	-	-	-	10,000
68	B.1100(x)(1)	Vermont Council on the Arts	General Fund	Additional Federal Match	-	-	68,737	-	68,737	-	-	-	68,737
69	<i>Removed</i>	Agency of Transportation	General Fund	Mileage Based User Fee	-	-	1,000,000	-	-	-	(1,000,000)	-	-
70	B.1100(y)(1)	Agency of Transportation	Transportation Fund	Level 1 and Level 2 Charging Stations	-	-	-	1,400,000	-	1,400,000	-	-	1,400,000
71	B.1100(y)(2)	Agency of Transportation	Transportation Fund	Grants for non-emergency medical transport	-	-	-	-	-	600,000	-	600,000	-
72	B.1100(z)(1)	Vermont Department of Labor	General Fund	Advance Vermont	-	-	200,000	-	150,000	-	(50,000)	-	150,000
73	B.1100(aa)(1)	Secretary of State	General Fund	Support for Local Civic Journalism	-	-	-	-	50,000	-	50,000	-	50,000
74	B.1100(aa)(2)	Secretary of State	General Fund	OPR Staff and IT for S.119 implementation	-	-	-	-	306,210	-	306,210	-	-
75	B.1100(aa)(3)	Secretary of State	General Fund	Fee Waivers for initial/transition licenses for S.119	-	-	-	-	963,681	-	963,681	-	-
76	B.1100(aa)(4)	Secretary of State	General Fund	Prenatal doula certification startup	-	-	-	-	25,000	-	25,000	-	25,000
77	B.1100(bb)(1)	Green Mountain Care Board	General Fund	Contracts for Referenced Based Pricing per S.126	-	-	-	-	500,000	-	500,000	-	-
78	B.1100(bb)(2)	Green Mountain Care Board	HIT Fund	Standardization of Electronic Hospital Budget Submission	-	-	-	-	-	150,000	-	150,000	-
79	B.1100(cc)(1)	Office of the Defender General	General Fund	IT Server Capacity	-	-	-	-	30,000	-	30,000	-	30,000
80	B.1100(cc)(2)	Office of the Defender General	General Fund	Orleans Staff Office	-	-	-	-	87,500	-	87,500	-	50,000
81	B.1100(cc)(3)	Office of the Defender General	General Fund	Addison County Office Setup and Rent	-	-	-	-	20,000	-	20,000	-	20,000
81.1	B.1100(cc)(4)	Office of the Defender General	General Fund	Training	-	-	-	-	-	-	-	-	60,000
82	B.1100(dd)(1)	Land Use Resource Board	General Fund	Digital infrastructure to support LURB applications	-	-	-	-	100,000	-	100,000	-	100,000
82.1	B.1100(ee)(1)	Mental Health	General Fund	CVOEO Community Resource Center	-	-	-	-	-	-	-	-	500,000
82.2	B.1100(ff)(1)	Attorney General	General Fund	Home Repair Position	-	-	-	-	-	-	-	-	80,000
83	B.1103	Capital and Essential Investments	Capital Infrastructure Subaccount	Capital Investments	-	-	-	11,331,099	-	14,061,099	-	2,730,000	-
84	<b>Total General Fund</b>				<b>99,105,102</b>		<b>98,214,987</b>		<b>100,204,578</b>		<b>1,989,591</b>		<b>94,762,062</b>
85	<b>Total Other Funds</b>					<b>31,556,480</b>		<b>51,087,579</b>		<b>61,867,579</b>		<b>10,780,000</b>	<b>47,641,605</b>