

Summary of Base General Fund Appropriations Changes (in millions)

5/1/2025

Conference Committee

4:21 PM

Appropriations & transfers			Gov.	House	Diff. from Gov	Senate	Diff. from House	Notes (Gov in Black; House in Red; Senate in Blue)	
1	FY 2026 Base with Typical Changes		2,223.88	2,223.88	-	2,223.88	-	Salary and benefit change, internal service funds, municipal property tax assistance	
2	Pay Act		27.79	27.79	-	27.79	-		
3	Pension Increases		17.24	17.24	-	17.24	-	Includes pension plus payments, VSTERS, teachers health care	
4	Base Transfers		100.52	100.52	-	100.52	-		
Base Appropriations Starting Point			2,369.43	2,369.43	-	2,369.43	-		
Base Appropriation Changes Between Gov. Rec., House, and Senate									
Sec.	Dept.	Description	Gov	House	Diff. from Gov	Senate	Diff. from House	Notes (Gov in Black; House in Red; Senate in Blue)	
5	B.125	LC	Position move per JLMC	-	-	-	0.17	0.17	Position moved from Legislative Human Resources to Legislative Counsel (net neutral)
6	B.126	LEG	Position move per JLMC	-	-	-	(0.17)	(0.17)	Position moved from Legislative Human Resources to Legislative Counsel (net neutral)
7	B.135	LRB	Additional Positions	-	-	-	0.25	0.25	Additional positions at the Labor Relations Board to implement S.125
8	B.200	AG	Additional Positions	-	0.12	0.12	0.35	0.23	Additional position at the Attorney General's Office for the pre-charge; Additional Solicitor General Position (\$150K) and Home Repair Fraud Coordinator (\$80K)
9	B.201	AG - CD	Pre-charge Diversion	-	1.10	1.10	1.40	0.30	Funding for pre-charge diversion; Expand to all counties that are ready (+300K)
10	B.204	JUD	Tech Fund Revenue Replacement	3.49	1.33	(2.16)	3.49	2.16	Reduce by \$2.16 million; Technical change, removed in error
11	B.204	JUD	Security Services COLA	0.20	0.20	-	0.20	-	
12	B.205	SAS	State's Attorneys - Remove Vacancy Savings	-	0.65	0.65	0.65	-	Buy back vacancy savings
13	B.207	SAS	Sheriffs - Transport Deputies	-	0.65	0.65	0.65	-	Additional funding for transport deputies
14	B.208	ODG	Training, IT Costs, Rent	-	-	-	0.12	0.12	\$60,000 training, \$58,000 for assigned counsel cost increase
15	B.209	DPS	Eliminate JTOC Transfer	20.25	20.25	-	20.25	-	Replace TF with GF
16	B.209	DPS	Radio Equipment	0.50	0.50	-	0.50	-	
17	B.209	DPS	School Safety Center	0.15	0.15	-	0.15	-	Continue School Safety Program
18	B.209	DPS	Cameras	0.50	0.50	-	0.50	-	
19	B.209	DPS	Duty Firearm Replacement	0.40	0.40	-	0.40	-	
20	B.211	DPS	Hazard Mitigation Grants Manager	0.01	0.01	-	0.01	-	Appropriation is \$5,000
21	B.211	DPS	Urban Search and Rescue	-	-	-	0.50	0.50	Moved From onetime
22	B.211	DPS	Emergency Food	-	0.50	0.50	-	(0.50)	Additional funding to support emergency food purchases; Removed
23	B.215	MIL	Vermont National Guard Tuition Benefit Grants Program	1.32	1.22	(0.10)	1.32	0.10	Reduce base by \$100,000 to reflect anticipated actual spending on grants for the Guard Tuition Benefit program; Restore funding
24	B.221	CJTC	Canine Trainer	-	0.04	0.04	0.04	-	Eliminate contract and add position from the pool
25	B.225.2	AAFM	Conservation Districts	(0.11)	-	0.11	-	-	Additional funding for Conservation Districts \$112,000
26	B.232	SOS	Vermont Access Network	-	0.05	0.05	0.05	-	Additional funding for Vermont Access Network
27	B.236	HRC	Two Additional Positions	-	0.25	0.25	0.25	-	Two additional positions from the pool
28	B.301	AHSCO	Global Commitment Match	29.78	29.78	-	29.78	-	
29	B.301	AHSCO	Match for FQHC and RHC Rate increase	-	4.42	4.42	4.42	-	Total GC appropriation \$10.71 million in DVHA
30	B.301	AHSCO	Rate increase for Family Planning E&M Code	-	0.09	0.09	0.09	-	Can be matched at 90/10, \$850,000 GC in DVHA
31	B.301	AHSCO	Match for Home and Community Based Service 2023 Rate Study Increase	-	2.79	2.79	2.79	-	Total GC appropriation \$6.78 million to DAIL - LTC based on rate study
32	B.301; B.314; B.330	AHSCO	2% Community Providers Rate Increase	-	5.14	5.14	5.14	-	Total GC appropriation \$12.14 million across AHS appropriations for 2% rate increase (see supplemental sheet)
33	B.301	AHSCO	2-1-1 Increase	-	0.14	0.14	0.14	-	Total GC appropriation \$332,000 in DCF Admin
34	B.301	AHSCO	Recovery Campus Funding	0.62	-	(0.62)	-	-	Reflects \$1.5 million GC in VDH - SUP; Eliminate recovery campus pilot funding
35	B.301	AHSCO	Medicare Savings Program to 150% FPL (QMB)	-	-	-	0.38	0.38	For administrative efficiency, move to 150% FPL, \$2.9 million in GC in DVHA
36	B.309	DVHA	Medicare Savings Program to 150% FPL (QMB)	-	-	-	(0.22)	(0.22)	For administrative efficiency, move to 150% FPL, reduction in VPHARM
37	B.313	VDH - SUP	Reengagement Beds, Withdrawal Management	1.00	1.00	-	1.00	-	
38	B.313	VDH - SUP	After Care Navigators	0.32	-	(0.32)	-	-	Eliminate additional funding for aftercare navigators (linked to recovery campus funding)
39	B.314	DMH	Alternatives to Emergency Beds	0.36	0.36	-	0.36	-	
40	B.314	DMH	Howard Center Community Center Outreach	(0.16)	-	0.16	-	-	Add back reduction
41	B.314	DMH	Embedded Clinicians in Pediatric Offices - First Call	(0.27)	(0.02)	0.25	(0.02)	-	Add back \$249,211 (\$20,000 reduction)
42	B.318	DCF	CCFAP Caseload Savings	(3.50)	(3.50)	-	(3.50)	-	
43	B.318	DCF	CCFAP Shift to Special Fund	(19.00)	(19.00)	-	-	19.00	Restore the base funding and that is offset with a one-time transfer from the Child Care Contribution Special Fund.
44	B.318	DCF	CCFAP Rate Increase	-	4.90	4.90	5.98	1.09	Rate increase for infant and toddlers at 4.5%; Updated to 5.5% rate increase
45	B.325	DCF	OEO - Housing Opportunities Program	3.35	3.35	-	3.35	-	
46	B.329	DAIL	Conflict Free Case Management	0.64	0.64	-	0.64	-	Reflects \$1.29 million GC
47	B.338	DOC	Pretrial Extension	0.65	0.65	-	0.65	-	

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48	B.342	VVH	Rebase Budget	5.71	5.71	-	5.71	-	
49	B.345	GMCB	Expansion for AHEAD	0.30	0.30	-	0.30	3 additional positions	
50	B.345	GMCB	Additional Positions	-	-	-	0.51	3 additional positions per S.126	
51	B.400	Labor	Workforce Expansion	0.04	0.04	-	0.04	-	
52	B.400	Labor	State Workforce Development Board	0.04	0.04	-	0.04	-	
53	B.500	AOE	Education Transformation	-	-	-	1.00	1.00 Moved from one-time; \$1 million every year for four years	
54	B.504	AOE	Adult Education Funding Correction	-	0.18	0.18	0.18	- Additional projected funding for AEL, additional \$120,141 from EF in B.504.1. Total \$300,353; Additional language	
55	B.600	UVM	3% Increase	1.67	1.67	-	1.67	-	
56	B.602/B.603	VSC	3% Increase	1.53	1.53	-	1.53	-	
57	B.605	VSAC	3% Increase	0.95	0.95	-	0.95	-	
58	B.607	MHF	Base Appropriation (Morgan Horse Farm)	-	0.00	0.00	0.00	- Add \$1 for base appropriation	
59	B.702	F&W	Act 181 Positions	-	-	-	0.15	0.15 Additional positions for Act 181 Implementation	
60	B.711	DEC	Concentrated Animal Feeding Permit Transition	0.30	0.30	-	0.30	-	
61	B.713	LURB	Positions	-	-	-	0.15	0.15 Additional base funding for existing ARPA positions	
62	B.800	ACCD	Dun & Bradstreet	0.04	0.04	-	0.04	-	
63	B.800	ACCD	DOL Economic Analysis	0.03	0.03	-	0.03	-	
64	B.800	ACCD	Sustainable Jobs Fund Grant Increase	0.03	0.03	-	-	(0.03) Remove increase (\$25,000)	
65	B.801	DED	International Business Development Office	0.35	-	(0.35)	0.15	0.15 Eliminate funding; equal to onetime appropriation from FY 2025	
66	B.802	DHCD	Manufactured Home Improvement & Repair (MHIR) Prgm	2.15	2.00	(0.15)	2.15	0.15 Restore position funding	
67	B.802	DHCD	VHIP (including positions)	4.30	-	(4.30)	-	- Shift to one-time	
68	B.806	T&M	Increase Grow Grants	0.35	-	(0.35)	-	- Reduce GROW Grants	
69	B.811	VHCB	Land Access Opportunities Board	-	1.63	1.63	1.63	- Moved from one-time to base	
70	All other Changes			0.25	0.27	0.02	0.25	(0.02)	
71	Subtotal Appropriation changes			58.52	73.36	14.83	98.82	25.47	
72	Reserves								
73	Unreserved from Budget Stabilization Reserve			(1.43)	(1.68)	(0.25)	(1.88)	(0.20)	Change based on statutory reserve calculations; Updated based on C Sec. changes; Updated Based on FY2025 Budget Changes
74	Unreserved from Human Services Caseload Reserve			(2.72)	(2.72)	-	(2.72)	-	Change based on statutory reserve calculations
75	Reserved in 27/53			5.70	5.70	-	5.70	-	Change based on statutory reserve calculations
76	Subtotal Base Appropriation and Reserve Changes			60.07	74.66	14.59	99.92	25.27	
77	Other Bills								
78	H.91 - Emergency Housing			-	10.00	10.00	10.00	-	Funding set aside for H.91
79	Subtotal Other Bills with Base Spending			-	10.00	10.00	10.00	0.00	
80	Subtotal All Base Changes			60.07	84.66	24.59	109.92	25.27	
81	Total Base Appropriations & Reserves			2,429.50	2,454.09	24.59	2,479.36	25.27	
82	Revenue								
83	Base Revenue								
84	Forecast General Fund			2,406.78	2,406.78	-	2,406.78	-	
85	Direct Applications			102.53	102.53	-	102.53	-	
86	Cannabis Fund			5.90	5.90	-	8.90	3.00 Additional \$3 million projected available	
87	Revenue Changes								
88	Downtown and Village Tax Credit Cap Adjustment			(2.00)	-	2.00	-	-	
89	Expand Child Tax Credit to Age 6			(4.50)	-	4.50	-	-	
90	Expand "Childless" EITC to 100%			(3.00)	-	3.00	-	-	
91	Expand Social Security Exemption			(2.10)	-	2.10	-	-	
92	Military Pension Tax Exemption			(3.90)	-	3.90	-	-	
93	Home Care Providers Credit			-	-	-	(6.00)	(6.00) Per. S. 51 an act related to unpaid caregiver tax credit	
94	Revenue Adjustments			-	(13.50)	(13.50)	(4.00)	9.50 Pending further House action; Pending further Senate action	
95	Subtotal Additional Revenue			(15.50)	(13.50)	2.00	(10.00)	3.50	
96	Total Revenue			2,499.71	2,501.71	2.00	2,508.21	6.50	
97	Balance Used to Cover One-time Appropriations			70.21	47.62	(22.59)	28.85	(18.77)	