

Summary of Base General Fund Appropriations Changes (in millions)

Conference Committee

Appropriations & transfers			Gov.	House	Diff. from Gov	Senate	Diff. from House	Conference	Diff. from Senate	Notes (Gov; House; Senate; Conference)
1	FY 2026 Base with Typical Changes		2,223.88	2,223.88	-	2,223.88	-	2,223.88	-	Salary and benefit change, internal service funds, municipal property tax assistance
2	Pay Act		27.79	27.79	-	27.79	-	27.79	-	
3	Pension Increases		17.24	17.24	-	17.24	-	17.24	-	Includes pension plus payments, VSTERS, teachers health care
4	Base Transfers		100.52	100.52	-	100.52	-	100.52	-	
<b>Base Appropriations Starting Point</b>			<b>2,369.43</b>	<b>2,369.43</b>	<b>-</b>	<b>2,369.43</b>	<b>-</b>	<b>2,369.43</b>	<b>-</b>	
Base Appropriation Changes Between Gov. Rec., House, and Senate										
Sec.	Dept.	Description	Gov	House	Diff. from Gov	Senate	Diff. from House	Conference	Diff. from Senate	Notes (Gov; House; Senate; Conference)
5	B.125	LC	Position move per JLMC	-	-	-	0.17	0.17	0.17	Position moved from Legislative Human Resources to Legislative Counsel (net neutral)
6	B.126	LEG	Position move per JLMC	-	-	-	(0.17)	(0.17)	(0.17)	Position moved from Legislative Human Resources to Legislative Counsel (net neutral)
7	B.135	LRB	Additional Positions	-	-	-	0.25	0.25	-	Additional positions at the Labor Relations Board to implement S.125; Remove Positions
8	B.200	AG	Additional Positions	-	0.12	0.12	0.35	0.23	0.27	Additional position at the Attorney General's Office for the pre-charge (\$120K); Additional Solicitor General Position (\$150K) and Home Repair Fraud Coordinator (\$80K); Move home repair coordinator to onetime
9	B.201	AG - CD	Pre-charge Diversion	-	1.10	1.10	1.40	0.30	1.25	Funding for pre-charge diversion; Expand to all counties that are ready (+300K); reduce additional expansion by \$150K
10	B.203	ODG	Training, IT Costs, Rent	-	-	-	0.12	0.12	0.06	\$60,000 training, \$58,000 for assigned counsel cost increase; move training to onetime
11	B.204	JUD	Tech Fund Revenue Replacement	3.49	1.33	(2.16)	3.49	2.16	3.49	Reduce by \$2.16 million; Technical change, removed in error
12	B.204	JUD	Security Services COLA	0.20	0.20	-	0.20	-	0.20	
13	B.205	SAS	State's Attorneys - Remove Vacancy Savings	-	0.65	0.65	0.65	-	0.65	Buy back vacancy savings
14	B.207	SAS	Sheriffs - Transport Deputies	-	0.65	0.65	0.65	-	0.65	Additional funding for transport deputies
15	B.209	DPS	Eliminate JTOC Transfer	20.25	20.25	-	20.25	-	20.25	Replace TF with GF
16	B.209	DPS	Radio Equipment	0.50	0.50	-	0.50	-	0.50	
17	B.209	DPS	School Safety Center	0.15	0.15	-	0.15	-	0.15	Continue School Safety Program
18	B.209	DPS	Cameras	0.50	0.50	-	0.50	-	0.50	
19	B.209	DPS	Duty Firearm Replacement	0.40	0.40	-	0.40	-	0.40	
20	B.211	DPS	Hazard Mitigation Grants Manager	0.01	0.01	-	0.01	-	0.01	Appropriation is \$5,000
21	B.211	DPS	Urban Search and Rescue	-	-	-	0.50	0.50	0.45	Moved From onetime; Reduce to \$450,000
22	B.211	DPS	Emergency Food	-	0.50	0.50	-	(0.50)	-	Additional funding to support emergency food purchases; Removed
23	B.215	MIL	Vermont National Guard Tuition Benefit Grants Program	1.32	1.22	(0.10)	1.32	0.10	1.22	Reduce base by \$100,000 to reflect anticipated actual spending on grants for the Guard Tuition Benefit program; Restore funding; Reduce to House Position
24	B.221	CJTC	Canine Trainer	-	0.04	0.04	0.04	-	0.04	Eliminate contract and add position from the pool
25	B.225.2	AAFAM	Conservation Districts	(0.11)	-	0.11	-	-	-	Additional funding for Conservation Districts \$112,000
26	B.232	SOS	Vermont Access Network	-	0.05	0.05	0.05	-	0.05	Additional funding for Vermont Access Network
27	B.236	HRC	Two Additional Positions	-	0.25	0.25	0.25	-	0.25	Two additional positions from the pool
28	B.301	AHSCO	Global Commitment Match	29.78	29.78	-	29.78	-	29.78	
29	B.301	AHSCO	Match for FQHC and RHC Rate increase	-	4.42	4.42	4.42	-	4.42	Total GC appropriation \$10.71 million in DVHA
30	B.301	AHSCO	Rate increase for Family Planning E&M Code	-	0.09	0.09	0.09	-	0.09	Can be matched at 90/10, \$850,000 GC in DVHA
31	B.301	AHSCO	Match for Home and Community Based Service 2023 Rate Study Increase	-	2.79	2.79	2.79	-	2.79	Total GC appropriation \$6.78 million to DAIL - LTC based on rate study
32	B.301; B.314; B.330	AHSCO	2% Community Providers Rate Increase	-	5.14	5.14	5.14	-	5.14	Total GC appropriation \$12.14 million across AHS appropriations for 2% rate increase (see supplemental sheet)
33	B.301	AHSCO	2-1-1 Increase	-	0.14	0.14	0.14	-	0.14	Total GC appropriation \$332,000 in DCF Admin
34	B.301	AHSCO	Recovery Campus Funding	0.62	-	(0.62)	-	-	-	Reflects \$1.5 million GC in VDH - SUP; Eliminate recovery campus pilot funding
35	B.301	AHSCO	Medicare Savings Program to 150% FPL (QMB)	-	-	-	0.38	0.38	0.38	For administrative efficiency, move to 150% FPL, \$2.9 million in GC in DVHA
36	B.309	DVHA	Medicare Savings Program to 150% FPL (QMB)	-	-	-	(0.22)	(0.22)	(0.22)	For administrative efficiency, move to 150% FPL, reduction in VPHARM
37	B.313	VDH - SUP	Reengagement Beds, Withdrawal Management	1.00	1.00	-	1.00	-	1.00	
38	B.313	VDH - SUP	After Care Navigators	0.32	-	(0.32)	-	-	-	Eliminate additional funding for aftercare navigators (linked to recovery campus funding)
39	B.314	DMH	Alternatives to Emergency Beds	0.36	0.36	-	0.36	-	0.36	
40	B.314	DMH	Howard Center Community Center Outreach	(0.16)	-	0.16	-	-	-	Add back reduction
41	B.314	DMH	Embedded Clinicians in Pediatric Offices - First Call	(0.27)	(0.02)	0.25	(0.02)	-	(0.02)	Add back \$249,211 (\$20,000 reduction)
42	B.318	DCF	CCFAP Caseload Savings	(3.50)	(3.50)	-	(3.50)	-	(3.50)	
43	B.318	DCF	CCFAP Shift to Special Fund	(19.00)	(19.00)	-	-	19.00	(19.00)	Restore the base funding and that is offset with a one-time transfer from the Child Care Contribution Special Fund; reduce GF and utilize child care contribution special fund
44	B.318	DCF	CCFAP Rate Increase	-	4.90	4.90	5.98	1.09	5.54	Rate increase for infant and toddlers at 4.5%; Updated to 5.5% rate increase; Reduce to 5% rate increase for infants and toddlers
45	B.325	DCF	OEO - Housing Opportunities Program	3.35	3.35	-	3.35	-	3.35	

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46	B.329	DAIL	Conflict Free Case Management	0.64	0.64	-	0.64	-	0.64	-	Reflects \$1.29 million GC
47	B.338	DOC	Pretrial Extension	0.65	0.65	-	0.65	-	0.65	-	
48	B.342	VVH	Rebase Budget	5.71	5.71	-	5.71	-	5.71	-	
49	B.345	GMCB	Expansion for AHEAD	0.30	0.30	-	0.30	-	0.30	-	3 additional positions
50	B.345	GMCB	Additional Positions	-	-	-	0.51	0.51	0.51	-	3 additional positions per S.126
51	B.400	Labor	Workforce Expansion	0.04	0.04	-	0.04	-	0.04	-	
52	B.400	Labor	State Workforce Development Board	0.04	0.04	-	0.04	-	0.04	-	
53	B.500	AOE	Education Transformation	-	-	-	1.00	1.00	-	(1.00)	Moved from one-time; \$1 million every year for four years; move to H.454
54	B.504	AOE	Adult Education Funding Correction	-	0.18	0.18	0.18	-	0.18	-	Additional projected funding for AEL, additional \$120,141 from EF in B.504.1. Total \$300,353; Additional language
55	B.600	UVM	3% Increase	1.67	1.67	-	1.67	-	1.67	-	
56	B.602/B.603	VSC	3% Increase	1.53	1.53	-	1.53	-	1.53	-	
57	B.605	VSAC	3% Increase	0.95	0.95	-	0.95	-	0.95	-	
58	B.607	MHF	Base Appropriation (Morgan Horse Farm)	-	0.00	0.00	0.00	-	0.00	-	Add \$1 for base appropriation
59	B.702	F&W	Act 181 Positions	-	-	-	0.15	0.15	0.15	-	Additional positions for Act 181 Implementation
60	B.711	DEC	Concentrated Animal Feeding Permit Transition	0.30	0.30	-	0.30	-	0.30	-	
61	B.713	LURB	Positions	-	-	-	0.15	0.15	0.15	-	Additional base funding for existing ARPA positions
62	B.800	ACCD	Dun & Bradstreet	0.04	0.04	-	0.04	-	0.04	-	
63	B.800	ACCD	DOL Economic Analysis	0.03	0.03	-	0.03	-	0.03	-	
64	B.800	ACCD	Sustainable Jobs Fund Grant Increase	0.03	0.03	-	-	(0.03)	0.03	0.03	Remove increase (\$25,000); Restore increase
65	B.801	DED	International Business Development Office	0.35	-	(0.35)	0.15	0.15	-	(0.15)	Eliminate funding; equal to onetime appropriation from FY 2025; move to onetime
66	B.802	DHCD	Manufactured Home Improvement & Repair (MHIR) Prgm	2.15	2.00	(0.15)	2.15	0.15	2.15	-	Restore position funding
67	B.802	DHCD	VHIP (including positions)	4.30	-	(4.30)	-	-	-	-	Shift to one-time
68	B.806	T&M	Increase Grow Grants	0.35	-	(0.35)	-	-	0.32	0.32	Reduce GROW Grants, restore \$320K
69	B.811	VHCB	Land Access Opportunities Board	-	1.63	1.63	1.63	-	1.63	-	Moved from one-time to base
70	All other Changes			0.25	0.27	0.02	0.25	(0.02)	0.25	-	
71	<b>Subtotal Appropriation changes</b>			<b>58.52</b>	<b>73.36</b>	<b>14.83</b>	<b>98.82</b>	<b>25.47</b>	<b>77.88</b>	<b>(20.94)</b>	
72	<b>Reserves</b>										
73	Unreserved from Budget Stabilization Reserve			(1.43)	(1.68)	(0.25)	(1.88)	(0.20)	(1.88)	-	Change based on statutory reserve calculations; Updated based on C Sec. changes; Updated Based on FY2025 Budget Changes
74	Unreserved from Human Services Caseload Reserve			(2.72)	(2.72)	-	(2.72)	-	(2.72)	-	Change based on statutory reserve calculations
75	Reserved in 27/53			5.70	5.70	-	5.70	-	5.70	-	Change based on statutory reserve calculations
76	<b>Subtotal Base Appropriation and Reserve Changes</b>			<b>60.07</b>	<b>74.66</b>	<b>14.59</b>	<b>99.92</b>	<b>25.27</b>	<b>78.98</b>	<b>(20.94)</b>	
77	<b>Other Bills</b>										
78	H.91 - Emergency Housing			-	10.00	10.00	10.00	-	-	(10.00)	Funding set aside for H.91; Move to one-time to reflect the fiscal note
79	<b>Subtotal Other Bills with Base Spending</b>			<b>-</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(10.00)</b>	
80	<b>Subtotal All Base Changes</b>			<b>60.07</b>	<b>84.66</b>	<b>24.59</b>	<b>109.92</b>	<b>25.27</b>	<b>78.98</b>	<b>(30.94)</b>	
81	<b>Total Base Appropriations &amp; Reserves</b>			<b>2,429.50</b>	<b>2,454.09</b>	<b>24.59</b>	<b>2,479.36</b>	<b>25.27</b>	<b>2,448.41</b>	<b>(30.94)</b>	
82	<b>Revenue</b>										
83	<b>Base Revenue</b>										
84	Forecast General Fund			2,406.78	2,406.78	-	2,406.78	-	2,406.78	-	
85	Direct Applications			102.53	102.53	-	102.53	-	102.53	-	
86	Cannabis Fund			5.90	5.90	-	8.90	3.00	8.90	-	Additional \$3 million projected available
87	<b>Revenue Changes</b>										
88	Downtown and Village Tax Credit Cap Adjustment			(2.00)	-	2.00	-	-	-	-	
89	Expand Child Tax Credit to Age 6			(4.50)	-	4.50	-	-	-	-	
90	Expand "Childless" EITC to 100%			(3.00)	-	3.00	-	-	-	-	
91	Expand Social Security Exemption			(2.10)	-	2.10	-	-	-	-	
92	Military Pension Tax Exemption			(3.90)	-	3.90	-	-	-	-	
93	Home Care Providers Credit			-	-	-	(6.00)	(6.00)	-	6.00	Per. S. 51 an act related to unpaid caregiver tax credit
94	Revenue Adjustments			-	(13.50)	(13.50)	(4.00)	9.50	(13.50)	(9.50)	Pending further House action; Pending further Senate action; Pending further Conference Action
95	<b>Subtotal Additional Revenue</b>			<b>(15.50)</b>	<b>(13.50)</b>	<b>2.00</b>	<b>(10.00)</b>	<b>3.50</b>	<b>(13.50)</b>	<b>(3.50)</b>	
96	<b>Total Revenue</b>			<b>2,499.71</b>	<b>2,501.71</b>	<b>2.00</b>	<b>2,508.21</b>	<b>6.50</b>	<b>2,504.71</b>	<b>(3.50)</b>	
97	<b>Balance Used to Cover One-time Appropriations</b>			<b>70.21</b>	<b>47.62</b>	<b>(22.59)</b>	<b>28.85</b>	<b>(18.77)</b>	<b>56.30</b>	<b>27.44</b>	