

Land Use Review Board Fiscal Year 2026 Budget Request

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Land Use Review Board Fiscal Year 2026 Budget Request

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FY2026 Summary & Highlights

- Pursuant to Act 181 of 2024, on January 1, 2025, all appropriations and employee positions of the Natural Resources Board were transferred to the Land Use Review Board.
- The Land Use Review Board is responsible for:
 - The review and approval of regional plans and future land use maps.
 - Creation of a new location-based jurisdiction “tiers” system to define development ready areas and important natural areas.
 - Various studies, reports, rulemaking and guidance per Act 181 of 2024.
 - Oversight and administration of the Act 250 permitting process.
- The Land Use Review Board is composed of:
 - 31 permanent positions.
 - 2 limited-service positions funded through a one-time ARPA/SFR appropriation.
 - 60 citizen Commissioners.
- FY2026 Requested Budget:
 - General Fund: \$4,019,020
 - Special Fund: \$1,369,926

FY2026 Summary & Highlights

- Limited-Service Staff Positions (ARPA/SFR)
 - Awarded a one-time ARPA/SFR appropriation to hire three limited-service positions: one executive director and two coordinators.
 - Executive director position was made permanent in Act 181 of 2024 and is included in the FY26 base budget request.
 - District coordinator positions have been deployed state-wide to facilitate the review of ARPA-funded projects.
- Scanning Project (ARPA/SFR)
 - Awarded a one-time ARPA/SFR appropriation and one-time GF appropriation to digitize land use permit records.
 - The goals of the project are to make records readily available to the public, to permanently preserve records and to reduce storage space long-term.
 - ARPA/SFR funding is fully obligated and records are being digitized.
- Carry-forward:
 - FY24 to FY25 approved carry-forward amount = \$37,728.77
 - Applied to new Act 181 of 2024 and new Act 133 of 2024 needs.

Additional Requests Beyond the Governor's Recommend

- Funding to continue two, APRA-funded limited-service positions through June 30, 2029 (3.5 years) at a total one-time cost of \$930,000 (starting at approximately \$125,000 per year per position).
- Funding for the development of the digital information technological structure to accept and manage applications for approval of regional plans, regional future land use maps, and Tier 1A status applications. The estimated cost is approximately \$100,000.

Program Performance Measures Budget Report

Measure	Measure Type	Reporting Period	2018	2019	2020	2021	2022	2023	2024
Number of Appeals	Better Off	CY	8	14	10	6	17	13	9
Percentage of complete applications for Major/Minor applications issued within 90 days	How Well	CY	71	65	70	68	63	65	66
Total permits issued	How Much	CY	404	459	338	442	379	392	362
Total jurisdictional opinions issued	How Much	CY	17	28	30	67	138	227	267

For additional data please see the Land Use Review Board’s latest annual report:

<https://act250.vermont.gov/document/calendar-year-2024-annual-report-legislature>

FY2025 to FY2026 Crosswalk

	General \$\$	Special \$\$	Total \$\$
Approp #1 [621500000]: Natural Resources Board FY 2025 Approp	760,232	2,974,795	3,735,027
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2025 budget)			0
FY 2025 Other Changes	0	0	0
Total Approp. After FY 2025 Other Changes	760,232	2,974,795	3,735,027
CURRENT SERVICE LEVEL/CURRENT LAW	3,258,788	(1,604,869)	1,653,919
<i>Personal Services</i>	<i>3,138,272</i>	<i>(1,601,060)</i>	<i>1,537,212</i>
500000: Salary & Wages: Classified Employees	1,927,440	(1,005,106)	922,334
500010: Salary & Wages: Exempt Employees			
501500: Health Insurance: Classified Employees	445,122	(264,099)	181,023
501510: Health Insurances: Exempt Employees			
502000: Retirement: Classified Employees	544,450	(249,248)	295,202
502010: Retirement: Exempt Employees			
All Other Employee Payroll Related Fringe Benefits	191,541	(103,106)	88,435
504040: VT Family & Medical Leave Insurance Premium	7,153	(3,736)	3,417
504045: Child Care Contribution	8,933	(2,613)	6,320
505200: Workers' Compensation Insurance Premium	5,654	(3,571)	2,083
508000: Vacancy Turnover Savings	7,979	30,419	38,398
<i>Operating Expenses</i>	<i>120,516</i>	<i>(3,809)</i>	<i>116,707</i>
515010: Fee-for-Space Charge	68,675	(72,648)	(3,973)
516000: Insurance Other Than Employee Benefits	252	(202)	50
516010: Insurance - General Liability	6,103	(4,770)	1,333
516671: VISION/ISD	10,380	(8,122)	2,258
516685: ADS Allocated Charge	13,930	(2,664)	11,266
519006: Human Resources Services	9,249	(3,255)	5,994
523620: Single Audit Allocation	696	(655)	41
All Other Operations Costs	11,231	88,507	99,738
Subtotal of Increases/Decreases	3,258,788	(1,604,869)	1,653,919
FY 2026 Governor Recommend	4,019,020	1,369,926	5,388,946

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State of Vermont
FY2026 Governor's Recommended Budget: Rollup Report

Organization: 6215000000 - Land Use Review Board

Budget Object Group: 1. PERSONAL SERVICES

Budget Object Rollup Name	FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Salaries and Wages	2,019,431	2,016,747	2,016,747	2,986,479	969,732	48.1%
Fringe Benefits	1,161,032	1,277,851	1,277,851	1,844,681	566,830	44.4%
Contracted and 3rd Party Service	0	0	0	0	0	0.0%
PerDiem and Other Personal Services	10,085	19,231	19,231	19,881	650	3.4%
Budget Object Group Total: 1. PERSONAL SERVICES	3,190,548	3,313,829	3,313,829	4,851,041	1,537,212	46.4%

Budget Object Group: 2. OPERATING

Budget Object Rollup Name	FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Equipment	6,971	0	0	0	0	0.0%
IT/Telecom Services and Equipment	114,624	146,885	146,885	223,611	76,726	52.2%
Other Operating Expenses	2,523	1,335	1,335	2,526	1,191	89.2%
Other Rental	1,416	2,000	2,000	3,000	1,000	50.0%
Other Purchased Services	76,699	113,263	113,263	123,140	9,877	8.7%
Property and Maintenance	3,236	300	300	2,554	2,254	751.3%
Property Rental	141,137	131,757	131,757	144,446	12,689	9.6%
Supplies	8,341	11,098	11,098	18,680	7,582	68.3%
Travel	3,757	14,560	14,560	19,948	5,388	37.0%
Budget Object Group Total: 2. OPERATING	358,703	421,198	421,198	537,905	116,707	27.7%
Total Expenditures	3,549,251	3,735,027	3,735,027	5,388,946	1,653,919	44.3%

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State of Vermont

FY2026 Governor's Recommended Budget: Rollup Report

Organization: 6215000000 - Land Use Review Board

Fund Name	FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
General Funds	795,909	760,232	760,232	4,019,020	3,258,788	428.7%
Special Fund	2,753,342	2,974,795	2,974,795	1,369,926	(1,604,869)	-53.9%
Coronavirus Relief Fund	0	0	0	0	0	0.0%
Funds Total	3,549,251	3,735,027	3,735,027	5,388,946	1,653,919	44.3%

Position Count	31
FTE Total	30.8

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State of Vermont
FY2026 Governor's Recommended Budget: Detail Report

Organization: 6215000000 - Land Use Review Board

Budget Object Group: 1. PERSONAL SERVICES

Salaries and Wages		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Description	Code						
Classified Employees	500000	2,010,523	1,694,973	1,694,973	1,795,520	100,547	5.9%
Exempt	500010	0	360,172	360,172	1,181,959	821,787	228.2%
Overtime	500060	8,908	0	0	9,000	9,000	100.0%
Vacancy Turnover Savings	508000	0	(38,398)	(38,398)	0	38,398	-100.0%
Total: Salaries and Wages		2,019,431	2,016,747	2,016,747	2,986,479	969,732	48.1%

Fringe Benefits		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Description	Code						
FICA - Classified Employees	501000	149,080	129,663	129,663	137,359	7,696	5.9%
FICA - Exempt	501010	0	27,554	27,554	90,420	62,866	228.2%
Health Ins - Classified Empl	501500	447,604	460,202	460,202	495,809	35,607	7.7%
Health Ins - Exempt	501510	0	70,462	70,462	215,878	145,416	206.4%
Retirement - Classified Empl	502000	523,755	452,556	452,556	517,109	64,553	14.3%
Retirement - Exempt	502010	0	81,684	81,684	312,333	230,649	282.4%
Dental - Classified Employees	502500	21,289	17,913	17,913	17,913	0	0.0%
Dental - Exempt	502510	0	2,559	2,559	6,824	4,265	166.7%
Life Ins - Classified Empl	503000	9,125	7,616	7,616	6,923	(693)	-9.1%
Life Ins - Exempt	503010	0	1,804	1,804	5,084	3,280	181.8%
LTD - Classified Employees	503500	741	570	570	264	(306)	-53.7%

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State of Vermont

FY2026 Governor's Recommended Budget: Detail Report

Organization: 6215000000 - Land Use Review Board

		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Fringe Benefits							
Description	Code						
LTD - Exempt	503510	0	606	606	1,986	1,380	227.7%
EAP - Classified Empl	504000	829	748	748	814	66	8.8%
EAP - Exempt	504010	0	102	102	333	231	226.5%
FMLI	504040	0	7,629	7,629	11,046	3,417	44.8%
Child Care Contribution Exp	504045	0	6,783	6,783	13,103	6,320	93.2%
Workers Comp - Ins Premium	505200	8,608	9,400	9,400	11,483	2,083	22.2%
Unemployment Compensation	505500	0	0	0	0	0	0.0%
Total: Fringe Benefits		1,161,032	1,277,851	1,277,851	1,844,681	566,830	44.4%

		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Contracted and 3rd Party Service							
Description	Code						
Contr & 3Rd Party - Legal	507200	0	0	0	0	0	0.0%
Contr&3Rd Pty - Info Tech	507550	0	0	0	0	0	0.0%
Recording & Other Fees	507620	0	0	0	0	0	0.0%
Total: Contracted and 3rd Party Service		0	0	0	0	0	0.0%

		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
PerDiem and Other Personal Services							
Description	Code						
Catamount Health Assessment	505700	0	550	550	600	50	9.1%

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PerDiem and Other Personal Services		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Description	Code						
Per Diem	506000	9,169	15,681	15,681	15,681	0	0.0%
Other Personal Services	506199	0	1,000	1,000	0	(1,000)	-100.0%
Depositions	506210	916	0	0	1,600	1,600	100.0%
Transcripts	506220	0	0	0	0	0	0.0%
Service of Papers	506240	0	2,000	2,000	2,000	0	0.0%
Total: PerDiem and Other Personal Services		10,085	19,231	19,231	19,881	650	3.4%
Total: 1. PERSONAL SERVICES		3,190,548	3,313,829	3,313,829	4,851,041	1,537,212	46.4%

Budget Object Group: 2. OPERATING

Equipment		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Description	Code						
Other Equipment	522400	0	0	0	0	0	0.0%
Office Equipment	522410	6,752	0	0	0	0	0.0%
Furniture & Fixtures	522700	219	0	0	0	0	0.0%
Total: Equipment		6,971	0	0	0	0	0.0%

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IT/Telecom Services and Equipment		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Description	Code						
ADS VOIP Expense	516605	2,326	2,600	2,600	2,640	40	1.5%
Telecom-Wireless Phone Service	516659	8,525	8,990	8,990	11,316	2,326	25.9%
ADS Enterp App Supp SOV Emp Exp	516660	19,155	18,160	18,160	48,673	30,513	168.0%
ADS End User Computing Exp.	516662	24,738	9,270	9,270	65,610	56,340	607.8%
ADS EA SOV Employee Expense	516667	0	18,460	18,460	0	(18,460)	-100.0%
It Intsvccost-Vision/Isdassess	516671	25,345	27,218	27,218	29,476	2,258	8.3%
ADS Centrex Exp.	516672	172	0	0	432	432	100.0%
ADS PM SOV Employee Expense	516683	0	9,500	9,500	9,500	0	0.0%
ADS Allocation Exp.	516685	30,264	32,008	32,008	43,274	11,266	35.2%
Hw - Computer Peripherals	522201	2,021	0	0	0	0	0.0%
Hardware - Desktop & Laptop Pc	522216	2,026	9,270	9,270	12,690	3,420	36.9%
Hw - Printers,Copiers,Scanners	522217	0	2,254	2,254	0	(2,254)	-100.0%
Hw-Personal Mobile Devices	522258	52	0	0	0	0	0.0%
Software - Application Support	522284	0	9,155	9,155	0	(9,155)	-100.0%
Total: IT/Telecom Services and Equipment		114,624	146,885	146,885	223,611	76,726	52.2%

Other Operating Expenses		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Description	Code						
Single Audit Allocation	523620	1,163	1,335	1,335	1,376	41	3.1%
Registration & Identification	523640	1,360	0	0	1,150	1,150	100.0%
Total: Other Operating Expenses		2,523	1,335	1,335	2,526	1,191	89.2%

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Other Rental		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Description	Code						
Rental of Equipment & Vehicles	514500	380	0	0	0	0	0.0%
Rental - Auto	514550	1,036	2,000	2,000	3,000	1,000	50.0%
Total: Other Rental		1,416	2,000	2,000	3,000	1,000	50.0%

Other Purchased Services		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Description	Code						
Insurance Other Than Empl Bene	516000	775	707	707	757	50	7.1%
Insurance - General Liability	516010	14,104	15,785	15,785	17,118	1,333	8.4%
Dues	516500	667	900	900	2,250	1,350	150.0%
Licenses	516550	30	0	0	0	0	0.0%
Advertising-Print	516813	137	0	0	0	0	0.0%
Advertising-Other	516815	90	1,347	1,347	1,347	0	0.0%
Advertising - Job Vacancies	516820	0	0	0	0	0	0.0%
Printing and Binding	517000	345	0	0	2,100	2,100	100.0%
Printing & Binding-Bgs Copy Ct	517005	0	1,077	1,077	0	(1,077)	-100.0%
Photocopying	517020	101	0	0	0	0	0.0%
Registration For Meetings&Conf	517100	420	1,592	1,592	1,600	8	0.5%
Empl Train & Background Checks	517120	22	0	0	0	0	0.0%
Postage	517200	269	3,331	3,331	3,450	119	3.6%
Postage - Bgs Postal Svcs Only	517205	1,824	2,600	2,600	2,600	0	0.0%
Freight & Express Mail	517300	105	0	0	0	0	0.0%
Instate Conf, Meetings, Etc	517400	0	0	0	0	0	0.0%
Other Purchased Services	519000	640	0	0	0	0	0.0%

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Other Purchased Services		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Description	Code						
Human Resources Services	519006	19,946	21,824	21,824	27,818	5,994	27.5%
ANR O&M Charges	519100	37,223	64,100	64,100	64,100	0	0.0%
Total: Other Purchased Services		76,699	113,263	113,263	123,140	9,877	8.7%

Property and Maintenance		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Description	Code						
Disposal	510200	235	300	300	300	0	0.0%
Recycling	510220	48	0	0	0	0	0.0%
Custodial	510400	2,430	0	0	0	0	0.0%
Repair&Maint-Non-Info Tech Equ	513100	523	0	0	2,254	2,254	100.0%
Total: Property and Maintenance		3,236	300	300	2,554	2,254	751.3%

Property Rental		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Description	Code						
Rent Land & Bldgs-Office Space	514000	141,137	0	0	16,662	16,662	100.0%
Fee-For-Space Charge	515010	0	131,757	131,757	127,784	(3,973)	-3.0%
Total: Property Rental		141,137	131,757	131,757	144,446	12,689	9.6%

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FY2026 Governor's Recommended Budget: Detail Report

Organization: 6215000000 - Land Use Review Board

		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Supplies							
Description	Code						
Office Supplies	520000	1,842	3,592	3,592	5,200	1,608	44.8%
Stationary & Envelopes	520015	0	0	0	0	0	0.0%
Gasoline	520110	335	0	0	0	0	0.0%
Other General Supplies	520500	0	0	0	0	0	0.0%
Fire, Protection & Safety	520590	0	0	0	0	0	0.0%
Food	520700	1,426	3,500	3,500	7,000	3,500	100.0%
Books&Periodicals-Library/Educ	521500	3,839	3,050	3,050	4,830	1,780	58.4%
Subscriptions	521510	900	956	956	1,650	694	72.6%
Total: Supplies		8,341	11,098	11,098	18,680	7,582	68.3%

		FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
Travel							
Description	Code						
Travel-Inst-Auto Mileage-Emp	518000	2,119	5,388	5,388	10,776	5,388	100.0%
Travel-Inst-Other Transp-Emp	518010	13	0	0	0	0	0.0%
Travel-Inst-Meals-Emp	518020	0	0	0	0	0	0.0%
Travel-Inst-Incidentals-Emp	518040	14	0	0	0	0	0.0%
Travel-Inst-Auto Mileage-Nonemp	518300	1,544	7,376	7,376	7,376	0	0.0%
Travel-Inst-Meals-Nonemp	518320	67	1,796	1,796	1,796	0	0.0%
Total: Travel		3,757	14,560	14,560	19,948	5,388	37.0%
Total: 2. OPERATING		358,703	421,198	421,198	537,905	116,707	27.7%
Total Expenditures		3,549,251	3,735,027	3,735,027	5,388,946	1,653,919	44.3%

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State of Vermont
FY2026 Governor's Recommended Budget: Detail Report

Fund Name	Fund Code	FY2024 Actuals	FY2025 Original As Passed Budget	FY2025 Governor's BAA Recommended Budget	FY2026 Governor's Recommended Budget	Difference Between FY2026 Governor's Recommend and FY2025 As Passed	Percent Change FY2026 Governor's Recommend and FY2025 As Passed
General Fund	10000	795,909	760,232	760,232	4,019,020	3,258,788	428.7%
Act 250 Permit Fund	21260	2,753,342	2,974,795	2,974,795	1,369,926	(1,604,869)	-53.9%
Coronavirus Relief Fund	22045	0	0	0	0	0	0.0%
Funds Total		3,549,251	3,735,027	3,735,027	5,388,946	1,653,919	44.3%
Position Count						31	
FTE Total						30.80	

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State of Vermont
FY2026 Governor's Recommended Budget
Position Summary Report

621500000-Land Use Review Board

Position Number	Classification	FTE	Count	Gross Salary	State Benefits	Federally Mandated	Total
700002	001300 - Natural Resources Board Tech	1.00	1	66,810	20,960	5,111	92,881
700003	552300 - Natural Res Bd Legal Technicia	1.00	1	68,744	35,080	5,258	109,082
700004	079000 - Natural Resrcs Bd Dist Coord	1.00	1	98,884	43,710	7,565	150,159
700005	552300 - Natural Res Bd Legal Technicia	1.00	1	57,138	17,202	4,372	78,712
700006	079000 - Natural Resrcs Bd Dist Coord	1.00	1	86,819	40,511	6,642	133,972
700007	001300 - Natural Resources Board Tech	1.00	1	72,675	36,262	5,560	114,497
700009	001300 - Natural Resources Board Tech	1.00	1	76,919	61,230	5,884	144,033
700010	002710 - NRB Info Management Technician	0.80	1	42,848	40,840	3,277	86,965
700011	001300 - Natural Resources Board Tech	1.00	1	55,286	44,669	4,230	104,185
700012	079000 - Natural Resrcs Bd Dist Coord	1.00	1	104,770	59,442	8,015	172,227
700015	079000 - Natural Resrcs Bd Dist Coord	1.00	1	92,601	42,248	7,084	141,933
700016	089290 - Administrative Srvc Dir I	1.00	1	101,775	58,714	7,786	168,275
700017	001300 - Natural Resources Board Tech	1.00	1	76,919	56,352	5,884	139,155
700018	471000 - NRB Compliance & Enf Officer	1.00	1	79,622	62,041	6,091	147,754
700019	471000 - NRB Compliance & Enf Officer	1.00	1	97,427	74,646	7,453	179,526
700022	079400 - Natural ResourceBd State Coord	1.00	1	98,862	67,822	7,564	174,248
700023	079000 - Natural Resrcs Bd Dist Coord	1.00	1	95,659	66,860	7,318	169,837
700024	079000 - Natural Resrcs Bd Dist Coord	1.00	1	86,819	26,598	6,642	120,059
700025	079000 - Natural Resrcs Bd Dist Coord	1.00	1	107,640	70,460	8,235	186,335
700029	001300 - Natural Resources Board Tech	1.00	1	53,560	30,519	4,097	88,176
700034	551400 - Nat Res Board Info Mgt Officer	1.00	1	84,178	53,256	6,439	143,873
700035	079000 - Natural Resrcs Bd Dist Coord	1.00	1	89,565	43,973	6,852	140,390
707001	94930A - Natural Resources Board Chair	1.00	1	149,585	46,969	11,443	207,997
707003	95869E - Staff Attorney IV	1.00	1	117,605	63,495	8,996	190,096
707004	95870E - General Counsel I	1.00	1	126,524	76,345	9,680	212,549
707008	95010E - Executive Director	1.00	1	125,086	25,040	9,569	159,695
707011	95868E - Staff Attorney III	1.00	1	110,855	61,455	8,480	180,790
707012	94931A - Land Use Review Board Member	1.00	1	138,076	69,680	10,563	218,319

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State of Vermont
FY2026 Governor's Recommended Budget
Position Summary Report

Position Number	Classification	FTE	Count	Gross Salary	State Benefits	Federally Mandated	Total
707013	94931A - Land Use Review Board Member	1.00	1	138,076	69,680	10,563	218,319
707014	94931A - Land Use Review Board Member	1.00	1	138,076	69,680	10,563	218,319
707015	94931A - Land Use Review Board Member	1.00	1	138,076	69,680	10,563	218,319
Total		30.80	31	2,977,479	1,605,419	227,779	4,810,677

Fund Code	Fund Name	FTE	Count	Gross Salary	State Benefits	Federally Mandated	Total
10000	General Fund		24	2,337,754	1,248,597	178,840	3,765,191
21260	Act 250 Permit Fund	30.80	7	639,725	356,822	48,939	1,045,486
Total		30.80	31	2,977,479	1,605,419	227,779	4,810,677

Note: Numbers may not sum to total due to rounding.

