Vermont Judiciary - Fiscal Year 2026 - Gov Recommend									
				Tobacco		Attorney	Court	Federal	
	General	Waste Mgt	Environ.	Litigation	Inter-Unit	Admission	Technology	Revenue	
HUDIOLARY EV COOF AC RACOER Assessment to	Fund 63,414,698	Fund 128,305	Permit Fund 148,342	Settlement 0	Transfer Fund 2,167,482	915,169	Fund 3,311,585	Funds 953,928	71,039,509
JUDICIARY FY 2025 AS PASSED Appropriation	03,414,090	120,303	140,342	U	2,167,462	915,109	3,311,363	333,320	71,059,509
Management savings -	0	-	-	-	-	-	-	-	0
Management savings -	0	-	-	-	-	-	-	-	0
FY25 Adjusted Appropriation	63,414,698	128,305	148,342	0	2,167,482	915,169	3,311,585	953,928	71,039,509
State-wide pressures:									
ESTIMATED annualization of FY25 Pay Act increases	3,293,105	-	-	-	-	35,338	-	-	3,328,443
FY26 Benefit Increases	1,746,577	-	-	-	75,656	19,940	-	23,230	1,865,403
Statewide changes to internal service and other allocated charges	457,063	-	-	-	54,084	-	-	-	511,147
	-	-	-	-	-	-	-	-	0
Subtotal - State-wide pressures	5,496,745	-	-	-	129,740	55,278	-	23,230	5,704,993
Judiciary-specific current services pressures:									
Tech Fund Revenue Replacement	3,489,763	-	-	-	-	-	(2,561,585)	-	928,178
Security Services COLA	200,522	-	-	-	-	-	-	-	200,522
IDT Grant Increase	-	-	-	-	43,000	-	-	-	43,000
Federal Grant Increase	-	-	-	-	-	-	-	583,254	583,254
Subtotal - Judiciary pressures	3,690,285	-	-	-	43,000	-	(2,561,585)	583,254	1,754,954
Subtotal of increases/decreases	9,187,030	0	0	0	172,740	55,278	(2,561,585)	606,484	7,459,947
FY 2026 Governor's Recommendation	72,601,728	128,305	148,342	0	2,340,222	970,447	750,000	1,560,412	78,499,456
	92.5%	0.2%	0.2%	0.0%	3.0%	1.2%	1.0%	2.0%	100%
	14.5%								