

Item	Base Salary	FICA	Benefits	Totals
General Counsel	\$ 104,042.00	\$ 7,959.00	\$ 43,428.00	\$ 155,429.00
Stoff Attorney	\$ 85,093.00	\$ 6,510.00	\$ 40,051.00	\$ 131,654.00
Operating Costs-2 staff	\$ 12,000.00			\$ 12,000.00
				\$ 299,083.00
New Investigation Requirements				\$ 37,000.00
			Total	\$ 336,083.00

First Name	Last Name	Classification Name	Base Salary	Supplemental Pay	Health	Dental	Retirement	Life	LTD	EAP	FMLI	Child Care Contribution	Total State Benefits	Medicare	OASDI	Total Salary Cost
Christina	Sivret	Executive Director	53,415	0	11,853	853	8,728	268	90	34	198	235	22,259	775	3,312	79,761
		Administrative Assistant	30,680	0	23,705	853	8,192	154	52	34	114	135	33,239	445	1,902	66,266
			\$ 84,095.00	\$ -	\$ 35,558.00	\$ 1,706.00	\$ 16,920.00	\$ 422.00	\$ 142.00	\$ 68.00	\$ 312.00	\$ 370.00	\$ 55,498.00	\$ 1,220.00	\$ 5,214.00	\$ 146,027.00
							16.34%	0.50%	0.17%		0.37%	0.44%		1.45%	6.20%	
														1.45%	6.20%	
																7.65%

General Counsel	\$ 104,042.00	\$ 24,000.00	\$ 853.00	\$ 17,000.46	\$ 522.01	\$ 175.30	\$ 34.00	\$ 385.67	\$ 457.73	\$ 43,428.18	\$ 7,959.15	\$ 155,429.32
Staff Attorney	\$ 85,093.00	\$ 24,000.00	\$ 853.00	\$ 13,904.18	\$ 426.94	\$ 143.37	\$ 34.00	\$ 315.42	\$ 374.37	\$ 40,051.28	\$ 6,509.56	\$ 131,653.84