

## Fiscal Year 2026 Budget Adjustment Overview

### Summary of General Fund Transfers and Direct Application Changes (*in millions*)

As Recommended by the House Committee on Appropriations

### HOUSE APPROPRIATIONS

15:01

1/26/2026

#### FY 2026 Transfers Changes

			As Passed	Gov Rec Update	Difference		Difference	
					From As Passed	House	From Gov Rec	From Gov
<b>Base Transfers</b>								
1	<input type="checkbox"/> to General Obligation Debt Service Fund	Act 27 D.101(a)(1)(A)	81.16	81.16	-	81.16	-	
2	<input type="checkbox"/> to Capital Infrastructure Fund (Cash Fund)	Act 27 D.101(a)(1)(B)	9.65	9.65	-	9.65	-	
3	<input type="checkbox"/> to Tax Computer Modernization Fund	Act 27 D.101(a)(1)(C)	4.30	4.30	-	4.30	-	
4	<input type="checkbox"/> to Fish and Wildlife Fund	Act 27 D.101(a)(1)(D)	0.19	0.19	-	0.19	-	
5	<b>One-time Transfers</b>							
6	<input type="checkbox"/> to Education Fund	Act 27 D.101(a)(1)(E)	77.20	77.20	-	77.20	-	
7	<input type="checkbox"/> to Education Fund (Barre and Milton TIF)	Act 57 Sec. 21(a)	0.62	0.62	-	0.62	-	
8	<input type="checkbox"/> to Information Technology Fund	Act 27 D.101(a)(1)(F)	7.00	7.00	-	7.00	-	
9	<input type="checkbox"/> to Environmental Contingency Fund	Act 27 D.101(a)(1)(G)	9.52	9.52	-	9.52	-	
10	<input type="checkbox"/> to the Domestic and Sexual Violence Special Fund	Act 27 D.101(a)(1)(H)	0.45	0.45	-	0.45	-	
11	<input type="checkbox"/> to the Criminal History and Records Check Fund	D.101(a)(1)(I)	-	1.06	1.06	1.06	-	
12	<input type="checkbox"/> to the PILOT Special Fund	D.101(a)(1)(J)	-	0.07	-	-	(0.07)	
13	<b>Total</b>		<b>190.08</b>	<b>191.21</b>	<b>1.06</b>	<b>191.14</b>	<b>(0.07)</b>	

#### FY 2026 Updated Direct Apps

			As Passed	Gov Rec update	Difference		Difference	
					From As Passed	House	From Gov Rec	From Gov
1	<input type="checkbox"/> AHS Earned Federal Receipts	Act 27 D.101 (a)(6)(A)	4.6	4.6	-	4.6	-	
2	<input type="checkbox"/> AG Settlements	Act 27 D.101 (a)(7)(A)	2.0	2.0	-	2.0	-	
3	<input type="checkbox"/> Cannabis Regulation Fund	Act 27 D.101 (a)(8)(A)	8.9	9.2	0.3	9.2	-	
4	<input type="checkbox"/> DFR - Net Transfers	Act 27 D.101 (b)(1)(A),(B) & (2)(A)	66.9	68.9	2.0	68.9	-	
5	<input type="checkbox"/> Unclaimed Property	Act 27 D.101 (b)(1)(C)	7.39	9.0	1.6	9.0	-	
6	<input type="checkbox"/> Sports Wagering	Act 27 D.101 (c)(1)	7.6	6.7	(0.9)	6.7	-	
7	<input type="checkbox"/> Liquor Control	Act 27 D.101 (c)(2)	14.8	16.8	2.0	16.8	-	
8	<b>Total</b>		<b>112.3</b>	<b>117.2</b>	<b>4.9</b>	<b>117.2</b>	<b>-</b>	