

Fiscal Year 2026 Budget Adjustment Overview
Summary of General Fund Transfers and Direct Application Changes (in millions)
As Recommended by the House Committee on Appropriations

HOUSE APPROPRIATIONS

15:01
1/26/2026

FY 2026 Transfers Changes								
			As Passed	Gov Rec Update	Difference From As Passed	Difference From Gov Rec		
Base Transfers					House			
1	<input type="checkbox"/>	to General Obligation Debt Service Fund	Act 27 D.101(a)(1)(A)	81.16	81.16	-	81.16	-
2	<input type="checkbox"/>	to Capital Infrastructure Fund (Cash Fund)	Act 27 D.101(a)(1)(B)	9.65	9.65	-	9.65	-
3	<input type="checkbox"/>	to Tax Computer Modernization Fund	Act 27 D.101(a)(1)(C)	4.30	4.30	-	4.30	-
4	<input type="checkbox"/>	to Fish and Wildlife Fund	Act 27 D.101(a)(1)(D)	0.19	0.19	-	0.19	-
5	One-time Transfers							
6	<input type="checkbox"/>	to Education Fund	Act 27 D.101(a)(1)(E)	77.20	77.20	-	77.20	-
7	<input type="checkbox"/>	to Education Fund (Barre and Milton TIF)	Act 57 Sec. 21(a)	0.62	0.62	-	0.62	-
8	<input type="checkbox"/>	to Information Technology Fund	Act 27 D.101(a)(1)(F)	7.00	7.00	-	7.00	-
9	<input type="checkbox"/>	to Environmental Contingency Fund	Act 27 D.101(a)(1)(G)	9.52	9.52	-	9.52	-
10	<input type="checkbox"/>	to the Domestic and Sexual Violence Special Fund	Act 27 D.101(a)(1)(H)	0.45	0.45	-	0.45	-
11	<input type="checkbox"/>	to the Criminal History and Records Check Fund	D.101(a)(1)(I)	-	1.06	1.06	1.06	-
12	<input type="checkbox"/>	to the PILOT Special Fund	D.101(a)(1)(J)	-	0.07	-	-	(0.07)
13	Total			190.08	191.21	1.06	191.14	(0.07)

FY 2026 Updated Direct Apps								
			As Passed	Gov Rec update	Difference From As Passed	Difference From Gov Rec		
					House			
1	<input type="checkbox"/>	AHS Earned Federal Receipts	Act 27 D.101 (a)(6)(A)	4.6	4.6	-	4.6	-
2	<input type="checkbox"/>	AG Settlements	Act 27 D.101 (a)(7)(A)	2.0	2.0	-	2.0	-
3	<input type="checkbox"/>	Cannabis Regulation Fund	Act 27 D.101 (a)(8)(A)	8.9	9.2	0.3	9.2	-
4	<input type="checkbox"/>	DFR - Net Transfers	Act 27 D.101 (b)(1)(A),(B) & (2)(A)	66.9	68.9	2.0	68.9	-
5	<input type="checkbox"/>	Unclaimed Property	Act 27 D.101 (b)(1)(C)	7.39	9.0	1.6	9.0	-
6	<input type="checkbox"/>	Sports Wagering	Act 27 D.101 (c)(1)	7.6	6.7	(0.9)	6.7	-
7	<input type="checkbox"/>	Liquor Control	Act 27 D.101 (c)(2)	14.8	16.8	2.0	16.8	-
8	Total			112.3	117.2	4.9	117.2	-