

DRAFT - Fiscal Year 2026 Budget Adjustment Overview

Summary of General Fund Transfers and Direct Application Changes (in millions)

House Appropriations Committee

FY 2026 Transfers Changes

			As Passed	Gov Rec Update	Difference		Difference	
					From As Passed	House	From Gov Rec	House
Base Transfers								
1	<input checked="" type="checkbox"/> to General Obligation Debt Service Fund	Act 27 D.101(a)(1)(A)	81.16	81.16	-	81.16	-	
2	<input checked="" type="checkbox"/> to Capital Infrastructure Fund (Cash Fund)	Act 27 D.101(a)(1)(B)	9.65	9.65	-	9.65	-	
3	<input checked="" type="checkbox"/> to Tax Computer Modernization Fund	Act 27 D.101(a)(1)(C)	4.30	4.30	-	4.30	-	
4	<input checked="" type="checkbox"/> to Fish and Wildlife Fund	Act 27 D.101(a)(1)(D)	0.19	0.19	-	0.19	-	
5	Onetime Transfers							
6	<input checked="" type="checkbox"/> to Education Fund	Act 27 D.101(a)(1)(E)	77.20	77.20	-	77.20	-	
7	<input checked="" type="checkbox"/> to Education Fund (Barre and Milton TIF)	Act 57 Sec. 21(a)	0.62	0.62	-	0.62	-	
8	<input checked="" type="checkbox"/> to Information Technology Fund	Act 27 D.101(a)(1)(F)	7.00	7.00	-	7.00	-	
9	<input checked="" type="checkbox"/> to Environmental Contingency Fund	Act 27 D.101(a)(1)(G)	9.52	9.52	-	9.52	-	
10	<input checked="" type="checkbox"/> to the Domestic and Sexual Violence Special Fund	Act 27 D.101(a)(1)(H)	0.45	0.45	-	0.45	-	
11	<input type="checkbox"/> to the Criminal History and Records Check Fund	D.101(a)(1)(I)	-	1.06	1.06		(1.06)	
12	<input type="checkbox"/> to the PILOT Special Fund	D.101(a)(1)(J)	-	0.07	0.07		(0.07)	
13	Total		190.08		1.13	190.08		(1.13)

FY 2026 Updated Direct Apps

			As Passed	Gov Rec update	Difference		Difference	
					From As Passed	House	From Gov Rec	House
1	<input checked="" type="checkbox"/> AHS Earned Federal Receipts	Act 27 D.101 (a)(6)(A)	4.6	4.6	-	4.6	-	
2	<input checked="" type="checkbox"/> AG Settlements	Act 27 D.101 (a)(7)(A)	2.0	2.0	-	2.0	-	
3	<input type="checkbox"/> Cannabis Regulation Fund	Act 27 D.101 (a)(8)(A)	8.9	9.2	0.3	0.3		
4	<input type="checkbox"/> DFR - Net Transfers	Act 27 D.101 (b)(1)(A),(B) & (2)(A)	66.9	68.9	2.0	-	(66.9)	
5	<input type="checkbox"/> Unclaimed Property	Act 27 D.101 (b)(1)(C)	7.39	9.0	1.6	1.6	(7.4)	
6	<input type="checkbox"/> Sports Wagering	Act 27 D.101 (c)(1)	7.6	6.7	(0.9)	(0.9)	(7.6)	
7	<input type="checkbox"/> Liquor Control	Act 27 D.101 (c)(2)	14.8	16.8	2.0	2.0	(14.8)	
8	Total		112.3	117.2	4.9	9.6		(96.7)