

Fiscal Year 2026 Budget Adjustment Overview
 Summary of General Fund Appropriations Changes (\$ in millions)
 As recommended by the House Committee on Appropriations

HOUSE APPROPRIATIONS COMMITTEE

14:56
 1/26/2026

	Gov. Rec. Update	House	Diff. from Gov.	Notes
1 Appropriations and Transfers				
2 FY 2026 As Passed Appropriations	2,319.83	2,319.83		
3 Pay Act and Other Bills	35.92	35.92		
4 One-time Appropriations	95.57	95.57		
5 Transfers	190.08	190.08		
6 Contingent Appropriations and Transfers	60.57	60.57		
7 To Reserves	61.29	61.29		
8 FY 2026 Appropriations and Transfers	2,763.26	2,763.26	0.00	

9 FY 2026 Budget Appropriation and Transfer Changes

	Budget Section	Description	Gov. Rec. Update	House	Diff. from Gov.	Notes (House in Red; Senate in Blue)
10	Base Adjustments					
11	<input type="checkbox"/> B.125	Legislative Counsel	Updated to reflect Reorganization of Legislative Operations	-	0.72	0.72 Net neutral
11.2	<input type="checkbox"/> B.126	Legislature	Updated to reflect Reorganization of Legislative Operations	-	(0.84)	(0.84) Net neutral
11.3	<input type="checkbox"/> B.127	Joint Fiscal Office	Updated to reflect Reorganization of Legislative Operations	-	0.12	0.12 Net neutral
12	<input type="checkbox"/> B.137	Homeowner rebate	Reduced Homeowner rebate due to fewer eligible households	(1.50)	(1.50)	
13	<input type="checkbox"/> B.138	Renter rebate	Increased program demand	1.50	1.50	
13.1	<input type="checkbox"/> B.139	Reappraisal and Listing Payments	Shift appropriation to the PILOT Special Fund	0.00	(3.41)	(3.41) Shift appropriation to the PILOT Special Fund in FY 2026
14	<input type="checkbox"/> B.204	Judiciary	Increased Sheriff security services costs	0.56	0.56	
15	<input type="checkbox"/> B.207	Sheriffs	In-state mileage and overtime costs for transport deputies	0.09	0.09	In-state mileage (\$35,000) and overtime costs for transport deputies (\$50,000)
16	<input type="checkbox"/> B.207	Sheriffs	Per diem for Sheriffs to cover admin duties	0.05	0.05	
17	<input type="checkbox"/> B.207	Sheriffs	Funding for transport deputy established in Act 27	0.05	0.05	
18	<input type="checkbox"/> B.208	Public safety- admin	Update internal service fund allocations	0.76	0.76	
19	<input type="checkbox"/> B.209	Public safety- state police	VSP overtime and net costs of Burlington Private	0.87	0.87	
20	<input type="checkbox"/> B.210	Public safety- criminal justice services	Computer Project of Illinois contract increases	0.57	0.57	
21	<input type="checkbox"/> B.215	Military - administration	Reduced need for VT National Guard Tuition Benefit Program	(0.29)	(0.29)	
22	<input type="checkbox"/> B.221	Criminal justice council	Additional contract need for curriculum review and development	0.30	0.30	
23	<input type="checkbox"/> B.236	Human rights commission	Maintain services due to a reduction in Federal Funds	0.03	0.03	HRC lost \$92,773 of federal funds from HUD
24	<input type="checkbox"/> ALL	AHS	Net impact of ADS SLA transfer to departments	0.00	0.00	Net neutral impact across the agency
25	<input type="checkbox"/> B.300	Human Services - secretary's office	Federal Fund Reconciliation	(0.54)	(0.54)	
26	<input type="checkbox"/> B.300	Human Services - secretary's office	Additional ADS invoices	1.17	1.17	
27	<input type="checkbox"/> B.301	Global Commitment	Net all impacts of Global Commitment changes	17.28	17.28	
28	<input type="checkbox"/> B.306	DVHA Admin	Funding Swap for federal funding loss for PPNNE	0.02	0.02	Swap due to HR1; \$19,081 GF, -\$15,461 GC, -\$3,620 FF
29	<input type="checkbox"/> B.306	DVHA Admin	Medical provider contract increases	0.02	0.02	\$19,730 GF, \$19,730 FF; Mental Health services and Prior Authorization Reviews
30	<input type="checkbox"/> B.306	DVHA Admin	Lease for DVHA staff	0.09	0.09	\$91,022 GF, \$116,308 FF, \$43,511 GC; total \$252,839
31	<input type="checkbox"/> B.306	DVHA Admin	Oracle licenses	0.14	0.14	Total \$400,000; \$140K GF, \$260K FF
32	<input type="checkbox"/> B.306	DVHA Admin	Gainwell contract amendments	0.26	0.26	\$262.7K \$2.26 million FF
33	<input type="checkbox"/> B.306	DVHA Admin	Medicaid Data Warehouse and & Analytical Solutions	1.42	1.42	\$1.4 million GF; \$1.4 million FF
34	<input type="checkbox"/> B.309	DVHA state only	Caseload and utilization	0.19	0.19	
35	<input type="checkbox"/> B.309	DVHA state only	Funding swap for federal funding loss for PPNNE	1.13	1.13	Swap due to HR.1; Total \$784K; -\$345K GC, \$1.13M GF
36	<input type="checkbox"/> B.309	DVHA state only	Clawback	1.08	1.08	
37	<input type="checkbox"/> B.310	DVHA non-waiver matched	Funding swap for federal funding loss for PPNNE	(0.00)	(0.00)	Swap due to HR1; Total -\$14,510; -\$4,362 GF, -\$10,148 FF;
38	<input type="checkbox"/> B.310	DVHA non-waiver matched	CHIP caseload and utilization	0.17	0.17	Total \$572,687; \$173K GF, \$399K FF
39	<input type="checkbox"/> B.312	Health - public health	Funding swap for federal funding loss for PPNNE	0.30	0.30	Swap due to HR1; Total \$0; -\$300K FF, \$300K GF;
39.1	<input type="checkbox"/> B.312	Health - public health	Vermont CARES	0.00	0.05	0.05 Additional Funding for Vermont CARES program (\$45,000)
40	<input type="checkbox"/> B.314	DMH - mental health	Federal Fund Reconciliation	0.41	0.41	
41	<input type="checkbox"/> B.314	DMH - mental health	Youth and adult transportation	0.32	0.32	Total \$170K; \$320K GF, -\$150 GC
42	<input type="checkbox"/> B.314	DMH - mental health	Forensic evaluation	0.65	0.65	
43	<input type="checkbox"/> B.314	DMH - mental health	PNMI increase	0.73	0.73	\$3.2M Total; \$727K GF, \$2.5M FF
44	<input type="checkbox"/> B.315	DMH - mental health facilities	Increase vacancy savings	(4.55)	(4.55)	
45	<input type="checkbox"/> B.315	DMH - mental health facilities	Funding change Medicaid XIX billing	(1.00)	(1.00)	Net neutral swap with GC
46	<input type="checkbox"/> B.315	DMH - mental health facilities	River Valley Therapeutic Residence room and board	0.44	0.44	Net neutral swap with GC
47	<input type="checkbox"/> B.315	DMH - mental health facilities	Traveling nurses contract	4.94	4.94	
48	<input type="checkbox"/> B.316	DCF - admin	TANF Funding realignment	1.09	1.09	Net neutral swap with FF
49	<input type="checkbox"/> B.316	DCF - admin	Income verification system	0.05	0.05	
50	<input type="checkbox"/> B.317	DCF - family services	Sub-care caseload and utilization	(0.90)	(0.90)	Total -\$1.1 million; \$0.9m GF, -\$0.3M GC
51	<input type="checkbox"/> B.317	DCF - family services	TANF Funding realignment	(1.09)	(1.09)	Net neutral swap with FF
52	<input type="checkbox"/> B.317	DCF - family services	Sub-Adopt caseload and utilization	0.35	0.35	Total \$719K; \$355K GF, \$365K GC
53	<input type="checkbox"/> B.317	DCF - family services	Transportation contract increase	1.00	1.00	
54	<input type="checkbox"/> B.320	DCF - ABD	Benefit and payment administration caseload adjustment	(0.12)	(0.12)	Total -\$138K; -\$74K GF, -\$64K GC (Benefit); -\$43K (payment)
55	<input type="checkbox"/> B.321	DCF - GA	Caseload adjustments	0.30	0.30	-\$173K GF (Personal needs); Total \$432K; \$477K GF, -\$45K GC
56	<input type="checkbox"/> B.323	DCF - Reach up	Caseload adjustments	(2.23)	(2.23)	
57	<input type="checkbox"/> B.325	DCF - OEO	Reduce HOP for 2 LS positions	(0.27)	(0.27)	
58	<input type="checkbox"/> B.325	DCF - OEO	2 LS positions	0.27	0.27	
59	<input type="checkbox"/> B.325	DCF - OEO	Shelter investments	2.00	0.68	(1.32) Reduce and direct funds to HOP
59.1	<input type="checkbox"/> B.325	DCF - OEO	Housing Opportunities Program (HOP) Funding	-	1.32	1.32 Redirect funding for Proposed Shelter to HOP
60	<input type="checkbox"/> B.327	DCF - secure residential treatment	Windham family crisis stabilization program	1.90	1.90	
61	<input type="checkbox"/> B.330	DAIL - grants	Federal Fund Reconciliation	0.13	0.13	Net neutral swap with FF
62	<input type="checkbox"/> B.330	DAIL - grants	AFSCME Collective bargaining	0.03	0.03	Total costs across all DAIL appropriations - \$33K GF, \$2.7 GC
62.1	<input type="checkbox"/> B.330	DAIL - grants	Meals on Wheels	-	0.03	0.03

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62.2	<input type="checkbox"/> B.301/B.334.1 DAIL - Long Term Care	Reduce EFR funding	-	(0.12)	(0.12)	Reduce EFR Funding to Cover AAA and ERC Rate changes (\$303,114 GC; \$124,852 GF, \$178,261 FF)
62.3	<input type="checkbox"/> B.301/B.334.1 DAIL - Long Term Care	ERC and AAA rate increase	-	0.12	0.12	2% rate increase for AAAs starting 4/1/2026 (\$35,226 GC, \$14,510 GF, \$20,716 FF) and Restore ERC Tier 1 rate to Pre FY2026 levels
63	<input type="checkbox"/> B.338 DOC - Correctional Services	Funding Swap for random moment time study	(2.50)	(2.50)	-	Net neutral swap with GC
64	<input type="checkbox"/> B.338 DOC - Correctional Services	Equipment - heat mitigation and VOSHA	0.06	0.06	-	
65	<input type="checkbox"/> B.338 DOC - Correctional Services	Sheriffs transports	0.08	0.08	-	
66	<input type="checkbox"/> B.338 DOC - Correctional Services	Southern State water and sewer bill	0.10	0.10	-	
67	<input type="checkbox"/> B.338 DOC - Correctional Services	Hotel costs for employees	0.23	0.23	-	
68	<input type="checkbox"/> B.338 DOC - Correctional Services	Wellpath invoices	3.17	3.17	-	2025 invoices paid in 2026
69	<input type="checkbox"/> B.338 DOC - Correctional Services	Wellpath contract amendment	4.55	4.55	-	
70	<input type="checkbox"/> B.339 DOC - Out of state beds	30 bed increase starting 11/01/2025	0.39	0.39	-	
71	<input type="checkbox"/> B.342 Vermont veterans' home	Revenue and payor mix changes	(1.03)	(1.03)	-	
72	<input type="checkbox"/> B.702 Fish and Wildlife	Game Warden RFR	0.21	0.21	-	
73	<input type="checkbox"/> B.704 FPR - Forestry	Wildfire costs	0.11	0.11	-	
74	<input type="checkbox"/> B.713 - Land Use Review Board	Additional operating costs	0.04	0.04	-	
75	Subtotal BAA Base Appropriation Changes		35.56	32.22	(3.34)	
76	One-time Appropriation Changes					
76.1	<input type="checkbox"/> NEW B.1100(a)(3) Agency of Administration	Accountability Courts	0.50	0.50	0.00	
76.2	<input type="checkbox"/> NEW B.1100(a)(4) Agency of Administration	Additional funds for VSTERS	0.00	3.00	3.00	Additional funding needed to ensure the ADEC is met for VSTERS
77	<input type="checkbox"/> B.1100(e)(4) AHS - Secretary's Office	Office fit up	0.39	0.39	0.00	
77.1	<input type="checkbox"/> B.1100(e)(5) AHS - Secretary's Office	Medicaid Non-Emergency Transport	-	0.33	0.33	Additional funding for non-emergency Medicaid transports (\$800K total in B.1100(r) DVHA, \$329,520 GF, \$470,480 FF)
78	<input type="checkbox"/> B.1100(g)(7) Health Department	Continue health disparities and equity work	0.16	0.16	0.00	
78.1	<input type="checkbox"/> B.1100(g)(8) Health Department	Bridges to Health	0.00	0.17	0.17	Additional \$167,000 for Bridges to Health
78.2	<input type="checkbox"/> B.1100(g)(9) Health Department	Recovery Centers	-	0.19	0.19	Additional funding for Recovery Centers, \$420K total, \$192K GF, \$228 Substance Misuse Special Fund
79	<input type="checkbox"/> B.1100(h)(5) Children and Families	Child Abuse Hotline IT updates	0.15	0.15	0.00	
79.1	<input type="checkbox"/> NEW B.1100(j)(2) Agency of Education	Read Vermont Program	0.70	0.00	(0.70)	
79.2	<input type="checkbox"/> B.1100(p)(1) VHCB - LAOB	Homes for All, Homes for All phase 1, Secure Housing Coaching Program	1.00	1.00	0.00	
80	<input type="checkbox"/> B.1100(r)(5) DVHA	VT Health Connect to the Cloud to comply with Federal Data Services Hub	2.73	2.73	0.00	
81	<input type="checkbox"/> UPDATED B.1100(r)(6) DVHA	Brattleboro Retreat Reconciliation Payment	5.30	5.30	0.00	Total \$5.46M; \$5.3 million GF, \$160K GC
81.1	<input type="checkbox"/> B.1100(t) Agency of Agriculture	Vermonters Feeding Vermonters	0.00	0.40	0.40	Additional \$400,000 for Vermonters Feeding Vermonters grant program
82	<input type="checkbox"/> B.1100(f)(1) Judiciary	Chittenden County Pilot Court	0.14	0.14	0.00	
83	<input type="checkbox"/> B.1100(gg)(1) State's Attorneys	Support Chittenden Pilot	0.04	0.04	0.00	
84.1	<input type="checkbox"/> B.1101(b)(2) Contingent appropriations	Section 8 Housing	0.00	0.00	0.00	Redirects the Agency of Administration to utilize \$5 million of the \$50 million appropriated in the section to support Section 8 housing (see language)
80.2	Subtotal Appropriation Changes		46.66	46.71	(0.11)	
81	Transfer Changes (To)/From General Fund					
			Gov. Rec. Update	House	Diff.	Notes
					from Gov	(House in Red; Senate in Blue)
82	<i>Transfers from the General Fund</i>					
83	<input type="checkbox"/>	To the Criminal History Records Check Fund	1.06	1.06	0.00	
84	<input type="checkbox"/>	To the PILOT Special Fund	0.07	0.00	(0.07)	Total \$360K; \$292,288 TF, \$67,761 GF; do not make this transfer, utilize PILOT fund balance
85	Subtotal Transfer Changes		1.13	1.06	(0.07)	
86	Subtotal Appropriation and Transfer Changes		47.79	47.77	(0.18)	
87	Total Base Appropriations and Transfers		2,811.05	2,811.04	(0.18)	
88	Revenue					
			Gov. Rec. Update	House	Diff.	Notes
					from Gov	(House in Red; Senate in Blue)
89	General Revenue and Additional PTT		2,395.28	2,395.28	-	
90	Reversions (See Supplemental Sheet - 2026 Reversions)		10.12	10.12	-	
91	Direct Applications (see Supplemental sheet - 2026 Direct Apps and Transfers)		112.28	112.28	-	
92	Carried Forward From FY 2025		256.97	256.97	-	
93	Subtotal As Passed Revenue		2,774.65	2,774.65	-	
94	<i>Revenue Adjustments</i>					
95	Updated Forecast (accounts for Revenue changes adopted by the General Assembly in Act XXX)		80.59	80.59	-	Reflects \$8.1 million downgrade from July forecast
96	Additional Reversions (see Supplemental Sheet - 2026 Reversions)		25.80	25.80	-	Includes an additional \$4.7million in reversions from original Gov. Rec BAA
97	Increased Direct Applications (see Supplemental sheet - 2026 Direct Apps and Transfers)		4.92	4.92	-	Includes an additional \$ 2.0 million direct app from DFR
98	Subtotal Additional Revenue		111.31	111.31	0.00	
99	Total Revenue		2,885.96	2,885.96	0.00	
100	Balance		74.91	74.92	0.18	
101	Reserved for FY 2027		74.91	74.91	-	
102	Remaining Funds - utilized in the FY 2026 Budget		0.00	0.02	0.02	
103	Total Reserved for FY 2027		74.91	74.92	0.01	