

Fiscal Year 2026 Budget Adjustment Overview
 Summary of General Fund Appropriations Changes (\$ in millions)
 As recommended by the House Committee on Appropriations

HOUSE APPROPRIATIONS COMMITTEE

14:56
1/26/2026

		Gov. Rec. Update	House	Diff. from Gov.	Notes
1 Appropriations and Transfers					
2 FY 2026 As Passed Appropriations		2,319.83	2,319.83		
3 Pay Act and Other Bills		35.92	35.92		
4 One-time Appropriations		95.57	95.57		
5 Transfers		190.08	190.08		
6 Contingent Appropriations and Transfers		60.57	60.57		
7 To Reserves		61.29	61.29		
8 FY 2026 Appropriations and Transfers		2,763.26	2,763.26	0.00	
9 FY 2026 Budget Appropriation and Transfer Changes					
10	Budget Section	Description	Gov. Rec. Update	House	Diff. from Gov.
11					Notes (House in Red; Senate in Blue)
11.1 Base Adjustments					
11.1.1 <input type="checkbox"/> B.125 Legislative Counsel	Updated to reflect Reorganization of Legislative Operations	-	0.72	0.72	<i>Net neutral</i>
11.1.2 <input type="checkbox"/> B.126 Legislature	Updated to reflect Reorganization of Legislative Operations	-	(0.84)	(0.84)	<i>Net neutral</i>
11.1.3 <input type="checkbox"/> B.127 Joint Fiscal Office	Updated to reflect Reorganization of Legislative Operations	-	0.12	0.12	<i>Net neutral</i>
11.1.4 <input type="checkbox"/> B.137 Homeowner rebate	Reduced Homeowner rebate due to fewer eligible households	(1.50)	(1.50)		
11.1.5 <input type="checkbox"/> B.138 Renter rebate	Increased program demand	1.50	1.50		
11.1.6 <input type="checkbox"/> B.139 Reappraisal and Listing Payments	Shift appropriation to the PILOT Special Fund	0.00	(3.41)	(3.41)	<i>Shift appropriation to the PILOT Special Fund in FY 2026</i>
11.1.7 <input type="checkbox"/> B.204 Judiciary	Increased Sheriff security services costs	0.56	0.56		
11.1.8 <input type="checkbox"/> B.207 Sheriffs	In-state mileage and overtime costs for transport deputies	0.09	0.09		<i>In-state mileage (\$35,000) and overtime costs for transport deputies (\$50,000)</i>
11.1.9 <input type="checkbox"/> B.207 Sheriffs	Per diem for Sheriffs to cover admin duties	0.05	0.05		
11.1.10 <input type="checkbox"/> B.207 Sheriffs	Funding for transport deputy established in Act 27	0.05	0.05		
11.1.11 <input type="checkbox"/> B.208 Public safety- admin	Update internal service fund allocations	0.76	0.76		
11.1.12 <input type="checkbox"/> B.209 Public safety - state police	VSP overtime and net costs of Burlington Private	0.87	0.87		
11.1.13 <input type="checkbox"/> B.210 Public safety - criminal justice services	Computer Project of Illinois contract increases	0.57	0.57		
11.1.14 <input type="checkbox"/> B.215 Military - administration	Reduced need for VT National Guard Tuition Benefit Program	(0.29)	(0.29)		
11.1.15 <input type="checkbox"/> B.221 Criminal justice council	Additional contract need for curriculum review and development	0.30	0.30		
11.1.16 <input type="checkbox"/> B.236 Human rights commission	Maintain services due to a reduction in Federal Funds	0.03	0.03		<i>HRC lost \$92,773 of federal funds from HUD</i>
11.1.17 <input type="checkbox"/> ALL AHS	Net impact of ADS SLA transfer to departments	0.00	0.00		<i>Net neutral impact across the agency</i>
11.1.18 <input type="checkbox"/> B.300 Human Services - secretary's office	Federal Fund Reconciliation	(0.54)	(0.54)		
11.1.19 <input type="checkbox"/> B.300 Human Services - secretary's office	Additional ADS invoices	1.17	1.17		
11.1.20 <input type="checkbox"/> B.301 Global Commitment	Net all impacts of Global Commitment changes	17.28	17.28		
11.1.21 <input type="checkbox"/> B.306 DVHA Admin	Funding Swap for federal funding loss for PPNNE	0.02	0.02		<i>Swap due to HR1; \$19,081 GF, -\$15,461 GC, -\$3,620 FF</i>
11.1.22 <input type="checkbox"/> B.306 DVHA Admin	Medical provider contract increases	0.02	0.02		<i>\$19,730 GF, \$19,730 FF; Mental Health services and Prior Authorization Reviews</i>
11.1.23 <input type="checkbox"/> B.306 DVHA Admin	Lease for DVHA staff	0.09	0.09		<i>\$91,022 GF, \$116,308 FF, \$43,511 GC; total \$252,839</i>
11.1.24 <input type="checkbox"/> B.306 DVHA Admin	Oracle licenses	0.14	0.14		<i>Total \$400,000; \$140K GF, \$260K FF</i>
11.1.25 <input type="checkbox"/> B.306 DVHA Admin	Gainwell contract amendments	0.26	0.26		<i>\$262.7K \$2.26 million FF</i>
11.1.26 <input type="checkbox"/> B.306 DVHA Admin	Medicaid Data Warehouse and & Analytical Solutions	1.42	1.42		<i>\$1.4 million GF; \$1.4 million FF</i>
11.1.27 <input type="checkbox"/> B.309 DVHA state only	Caseload and utilization	0.19	0.19		
11.1.28 <input type="checkbox"/> B.309 DVHA state only	Funding swap for federal funding loss for PPNNE	1.13	1.13		<i>Swap due to HR1; Total \$784K; -\$345K GC, \$1,13M GF</i>
11.1.29 <input type="checkbox"/> B.309 DVHA state only	Clawback	1.08	1.08		
11.1.30 <input type="checkbox"/> B.310 DVHA non-waiver matched	Funding swap for federal funding loss for PPNNE	(0.00)	(0.00)		<i>Swap due to HR1; Total -\$14,510; -\$4,362 GF, -\$10,148 FF;</i>
11.1.31 <input type="checkbox"/> B.310 DVHA non-waiver matched	CHIP caseload and utilization	0.17	0.17		<i>Total \$572,687; \$173K GF, \$39K FF</i>
11.1.32 <input type="checkbox"/> B.312 Health - public health	Funding swap for federal funding loss for PPNNE	0.30	0.30		<i>Swap due to HR1; Total \$0; -\$300K FF, \$300K GF;</i>
11.1.33 <input type="checkbox"/> B.312 Health - public health	Vermont CARES	0.00	0.05	0.05	<i>Additional Funding for Vermont CARES program (\$45,000)</i>
11.1.34 <input type="checkbox"/> B.314 DMH - mental health	Federal Fund Reconciliation	0.41	0.41		
11.1.35 <input type="checkbox"/> B.314 DMH - mental health	Youth and adult transportation	0.32	0.32		<i>Total \$170K; \$320K GF, -\$150 GC</i>
11.1.36 <input type="checkbox"/> B.314 DMH - mental health	Forensic evaluation	0.65	0.65		
11.1.37 <input type="checkbox"/> B.314 DMH - mental health	PNMI increase	0.73	0.73		<i>\$3.2M Total; \$727K GF, \$2.5M FF</i>
11.1.38 <input type="checkbox"/> B.315 DMH - mental health facilities	Increase vacancy savings	(4.55)	(4.55)		
11.1.39 <input type="checkbox"/> B.315 DMH - mental health facilities	Funding change Medicaid XIX billing	(1.00)	(1.00)		<i>Net neutral swap with GC</i>
11.1.40 <input type="checkbox"/> B.315 DMH - mental health facilities	River Valley Therapeutic Residence room and board	0.44	0.44		<i>Net neutral swap with GC</i>
11.1.41 <input type="checkbox"/> B.315 DMH - mental health facilities	Traveling nurses contract	4.94	4.94		
11.1.42 <input type="checkbox"/> B.316 DCF - admin	TANF Funding realignment	1.09	1.09		<i>Net neutral swap with FF</i>
11.1.43 <input type="checkbox"/> B.316 DCF - admin	Income verification system	0.05	0.05		
11.1.44 <input type="checkbox"/> B.317 DCF - family services	Sub-care caseload and utilization	(0.90)	(0.90)		<i>Total -\$1.1 million; -\$0.9m GF, -\$0.3M GC</i>
11.1.45 <input type="checkbox"/> B.317 DCF - family services	TANF Funding realignment	(1.09)	(1.09)		<i>Net neutral swap with FF</i>
11.1.46 <input type="checkbox"/> B.317 DCF - family services	Sub-Adopt caseload and utilization	0.35	0.35		<i>Total \$719K; \$355K GF, \$365K GC</i>
11.1.47 <input type="checkbox"/> B.317 DCF - family services	Transportation contract increase	1.00	1.00		
11.1.48 <input type="checkbox"/> B.320 DCF - ABD	Benefit and payment administration caseload adjustment	(0.12)	(0.12)		<i>Total -\$138K; -\$74K GF, -\$64K GC (Benefit); -\$43K (payment)</i>
11.1.49 <input type="checkbox"/> B.321 DCF - GA	Caseload adjustments	0.30	0.30		<i>-\$173K GF (Personal needs); Total \$432K; \$477K GF, -\$45K GC</i>
11.1.50 <input type="checkbox"/> B.323 DCF - Reach up	Caseload adjustments	(2.23)	(2.23)		
11.1.51 <input type="checkbox"/> B.325 DCF - OEO	Reduce HOP for 2 LS positions	(0.27)	(0.27)		
11.1.52 <input type="checkbox"/> B.325 DCF - OEO	2 LS positions	0.27	0.27		
11.1.53 <input type="checkbox"/> B.325 DCF - OEO	Shelter investments	2.00	0.68	(1.32)	<i>Reduce and direct funds to HOP</i>
11.1.54 <input type="checkbox"/> B.325 DCF - OEO	Housing Opportunities Program (HOP) Funding	-	1.32	1.32	<i>Redirect funding for Proposed Shelter to HOP</i>
11.1.55 <input type="checkbox"/> B.327 DCF - secure residential treatment	Windham family crisis stabilization program	1.90	1.90		
11.1.56 <input type="checkbox"/> B.330 DAIL - grants	Federal Fund Reconciliation	0.13	0.13		<i>Net neutral swap with FF</i>
11.1.57 <input type="checkbox"/> B.330 DAIL - grants	AFSCME Collective bargaining	0.03	0.03		<i>Total costs across all DAIL appropriations - \$33K GF, \$2.7 GC</i>
11.1.58 <input type="checkbox"/> B.330 DAIL - grants	Meals on Wheels	-	0.03	0.03	

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62.2	<input type="checkbox"/> B.301/B.334.1 DAIL - Long Term Care	Reduce EFR funding	-	(0.12)	(0.12) <i>Reduce EFR Funding to Cover AAA and ERC Rate changes (\$303,114 GC; \$124,852 GF, \$178,261 FF)</i>
62.3	<input type="checkbox"/> B.301/B.334.1 DAIL - Long Term Care	ERC and AAA rate increase	-	0.12	0.12 <i>2% rate increase for AAAs starting 4/1/2026 (\$35,226 GC, \$14,510 GF, \$20,716 FF) and Restore ERC Tier 1 rate to Pre FY2026 levels</i>
63	<input type="checkbox"/> B.338 DOC - Correctional Services	Funding Swap for random moment time study	(2.50)	(2.50)	<i>Net neutral swap with GC</i>
64	<input type="checkbox"/> B.338 DOC - Correctional Services	Equipment - heat mitigation and VOSHA	0.06	0.06	
65	<input type="checkbox"/> B.338 DOC - Correctional Services	Sheriffs transports	0.08	0.08	
66	<input type="checkbox"/> B.338 DOC - Correctional Services	Southern State water and sewer bill	0.10	0.10	
67	<input type="checkbox"/> B.338 DOC - Correctional Services	Hotel costs for employees	0.23	0.23	
68	<input type="checkbox"/> B.338 DOC - Correctional Services	Wellpath invoices	3.17	3.17	<i>2025 invoices paid in 2026</i>
69	<input type="checkbox"/> B.338 DOC - Correctional Services	Wellpath contract amendment	4.55	4.55	
70	<input type="checkbox"/> B.339 DOC - Out of state beds	30 bed increase starting 11/01/2025	0.39	0.39	
71	<input type="checkbox"/> B.342 Vermont veterans' home	Revenue and payor mix changes	(1.03)	(1.03)	
72	<input type="checkbox"/> B.702 Fish and Wildlife	Game Warden RFR	0.21	0.21	
73	<input type="checkbox"/> B.704 FPR - Forestry	Wildfire costs	0.11	0.11	
74	<input type="checkbox"/> B.713 - Land Use Review Board	Additional operating costs	0.04	0.04	
75	<i>Subtotal BAA Base Appropriation Changes</i>		35.56	32.22	(3.34)
76	<i>One-time Appropriation Changes</i>				
76.1	<input type="checkbox"/> NEW B.1100(a)(3) Agency of Administration	Accountability Courts	0.50	0.50	0.00
76.2	<input type="checkbox"/> NEW B.1100(a)(4) Agency of Administration	Additional funds for VSTERS	0.00	3.00	3.00 <i>Additional funding needed to ensure the ADEC is met for VSTERS</i>
77	<input type="checkbox"/> B.1100(e)(4) AHS - Secretary's Office	Office fit up	0.39	0.39	0.00
77.1	<input type="checkbox"/> B.1100(e)(5) AHS - Secretary's Office	Medicaid Non-Emergency Transport	-	0.33	0.33 <i>Additional funding for non-emergency Medicaid transports (\$800K total in B.1100(r) DVHA, \$329,520 GF, \$470,480 FF)</i>
78	<input type="checkbox"/> B.1100(g)(7) Health Department	Continue health disparities and equity work	0.16	0.16	0.00
78.1	<input type="checkbox"/> B.1100(g)(8) Health Department	Bridges to Health	0.00	0.17	<i>Additional \$167,000 for Bridges to Health</i>
78.2	<input type="checkbox"/> B.1100(g)(9) Health Department	Recovery Centers	-	0.19	0.19 <i>Additional funding for Recovery Centers, \$420K total, \$192K GF, \$228 Substance Misuse Special Fund</i>
79	<input type="checkbox"/> B.1100(h)(5) Children and Families	Child Abuse Hotline IT updates	0.15	0.15	0.00
79.1	<input type="checkbox"/> NEW B.1100(j)(2) Agency of Education	Read Vermont Program	0.70	0.00	(0.70)
79.2	<input type="checkbox"/> B.1100(p)(1) VHC - LAOB	Homes for All, Homes for All phase 1, Secure Housing Coaching Program	1.00	1.00	0.00
80	<input type="checkbox"/> B.1100(r)(5) DVHA	VT Health Connect to the Cloud to comply with Federal Data Services Hub	2.73	2.73	0.00
81	<input type="checkbox"/> UPDATED B.1100(r)(6) DVHA	Brattleboro Retreat Reconciliation Payment	5.30	5.30	0.00 <i>Total \$5.46M; \$5.3 million GF, \$160K GC</i>
81.1	<input type="checkbox"/> B.1100(t) Agency of Agriculture	Vermonters Feeding Vermonters	0.00	0.40	0.40 <i>Additional \$400,000 for Vermonters Feeding Vermonters grant program</i>
82	<input type="checkbox"/> B.1100(ff)(1) Judiciary	Chittenden County Pilot Court	0.14	0.14	0.00
83	<input type="checkbox"/> B.1100(gg)(1) State's Attorneys	Support Chittenden Pilot	0.04	0.04	0.00
84.1	<input type="checkbox"/> B.1101(b)(2) Contingent appropriations	Section 8 Housing	0.00	0.00	0.00 <i>Redirects the Agency of Administration to utilize \$5 million of the \$50 million appropriated in the section to support Section 8 housing (see language)</i>
80.2	<i>Subtotal Appropriation Changes</i>		46.66	46.71	(0.11)
81	<i>Transfer Changes (To) From General Fund</i>				
			Gov. Rec. Update	House	Diff. from Gov
					Notes (House in Red; Senate in Blue)
82	<i>Transfers from the General Fund</i>				
83	<input type="checkbox"/> To the Criminal History Records Check Fund		1.06	1.06	0.00
84	<input type="checkbox"/> To the PILOT Special Fund		0.07	0.00	(0.07) <i>Total \$360K; \$292,288 TF, \$67,761 GF; do not make this transfer, utilize PILOT fund balance</i>
85	<i>Subtotal Transfer Changes</i>		1.13	1.06	(0.07)
86	<i>Subtotal Appropriation and Transfer Changes</i>		47.79	47.77	(0.18)
87	<i>Total Base Appropriations and Transfers</i>		2,811.05	2,811.04	(0.18)
88	<i>Revenue</i>				
			Gov. Rec. Update	House	Diff. from Gov
					Notes (House in Red; Senate in Blue)
89	General Revenue and Additional PTT		2,395.28	2,395.28	-
90	Reversions (See Supplemental Sheet - 2026 Reversions)		10.12	10.12	
91	Direct Applications (See Supplemental sheet - 2026 Direct Apps and Transfers)		112.28	112.28	
92	Carried Forward From FY 2025		256.97	256.97	
93	<i>Subtotal As Passed Revenue</i>		2,774.65	2,774.65	-
94	<i>Revenue Adjustments</i>				
95	Updated Forecast (accounts for Revenue changes adopted by the General Assembly in Act XXX)		80.59	80.59	Reflects \$8.1 million downgrade from July forecast
96	Additional Reversions (See Supplemental Sheet - 2026 Reversions)		25.80	25.80	Includes an additional \$4.7million in reversions from original Gov. Rec BAA
97	Increased Direct Applications (See Supplemental sheet - 2026 Direct Apps and Transfers)		4.92	4.92	Includes an additional \$ 2.0 million direct app from DFR
98	<i>Subtotal Additional Revenue</i>		111.31	111.31	0.00
99	<i>Total Revenue</i>		2,885.96	2,885.96	0.00
100	<i>Balance</i>		74.91	74.92	0.18
101	Reserved for FY 2027		74.91	74.91	
102	<i>Remaining Funds - utilized in the FY 2026 Budget</i>		0.00	0.02	
103	<i>Total Reserved for FY 2027</i>		74.91	74.92	0.01