

DRAFT - Fiscal Year 2026 Budget Adjustment Overview

1/23/2026

Summary of General Fund Reversions (in millions)**House Appropriations Committee****FY 2026 Updated - REVERSIONS**

	Sec. D.102(a)	Authorization (if onetime)	Dept ID	As Passed	Gov Rec Reversion	Change	House	Difference from Gov Rec
1	AOA-ORE-Health Disp, Equity	Act 74 (2022)	1100892202	-	163,626.57	163,626.57		
2	AOA-VT Housing Finance Agency	Act 74 (2022)	1100892208	2,000,000.00	3,000,000.00	1,000,000.00		
3	AOA-Transitional Retirement Co	Act 185 (2022)	1100892302	-	1,714,362.69	1,714,362.69		
4	AOA-Local Economic Damage*	Act 27 (2025)	1100892501	-	370,000.00	370,000.00		
5	Tax Operation Costs		1140010000	-	2,208,493.48	2,208,493.48		
6	Homeowner Rebates		1140040000	-	2,370,457.72	2,370,457.72		
7	Use Tax Reimbursement Program		1140070000	-	214,152.98	214,152.98		
8	LEG-Pension Benefit Consult	Act 74 (2021)	1210892201	8,821.25	8,821.25	-		
9	LEG-Basic Needs Budget Members	Act 54 (2023)	1210892401	-	7,000.00	7,000.00		
10	VT Tax Structure Comm	Act 11 (2018)	1220891803	59,673.09	59,673.09	-		
11	Contract Services for Research	Act 6 (2018)	1220891901	25,000.00	25,000.00	-		
12	JFO-AAHC Task Force Consult	Act 74 (2021)	1220892201	7,155.00	7,155.00	-		
13	JFO-Studies & Reports	Act 127 (2022)	1220892301	21,125.50	21,125.50	-		
14	JFO-Renewable Energy Standard	Act 78 (2024)	1220892402	-	65.00	65.00		
15	JFO-Basic Needs Budget Assist	Act 54 (2023)	1220892403	-	10,000.00	10,000.00		
16	Security		1230891301	39.10	39.10	-		
17	SAA-Capitol Police		1230892301	0.99	0.99	-		
18	Auditor of Accounts		1250010000	-	8,470.25	8,470.25		
19	Pension Grp Membership	Act 72 (2019)	1260891901	-	65,000.00	65,000.00		
20	TRE-Bond Redemption	Act 185 (2022)	1260892201	6,000,000.00	6,000,000.00	-		
21	Debt Service		1260980000	-	417,926.99	417,926.99		
22	AG-CAP Position		2100892302	-	46,919.29	46,919.29		
23	SIUS Parent Account		2130400000	-	765.25	765.25		
24	SOS-Ranked Choice Voting	Act 78 (2024)	2230892402	-	100,000.00	100,000.00		
25	SOS-FY25 Election Costs	Act 113 (2024)	2230892504	-	227,912.85	227,912.85		
26	VERMONT VETERANS' HOME		3300010000	-	600,000.00	600,000.00		
27	Global Commitment		3400004000	-	6,231,378.34	6,231,378.34		
28	DCFS - AABD		3440050000	-	21,602.00	21,602.00		
29	DCF-Community Action Agencies	Act 74 (2022)	3440892210	-	98,596.57	98,596.57		
30	DCF-Youth Service Providers	Act 185 (2022)	3440892304	-	236.80	236.80		
31	DOC-CRCF Pilot Reentry Program	Act 183 (20222)	3480892302	-	18,958.48	18,958.48		
32	AOE-Adult Basic Education		5100892404	-	0.40	0.40		
33	AOE-PreK Ed Implement Members	Act 76 (2023)	5100892406	-	5,497.74	5,497.74		
34	AOE-PreK Ed Implement Contract	Act 76 (2023)	5100892407	-	22,500.00	22,500.00		
35	ANR-Climate Office Technical	Act 78 (2023)	6100892402	-	44,216.54	44,216.54		
36	Parks		6130030000	-	0.46	0.46		
37	Forest Highway		6130090000	-	0.79	0.79		
38	FPR-VOREC	Act 113 (2024)	6130892105	-	0.20	0.20		

FY 2026 Updated - REVERSIONS							
Sec. D.102(a)	Authorization (if onetime)	Dept ID	As Passed	Gov Rec Reversion	Change	House	Difference from Gov Rec
39 DEC-BRELLA / Brownfields*	Act 79 (2023)	6140892401	2,000,000.00	2,198,591.60	198,591.60		
40 ACCD-Flood Recovery Center	Act 113 (2024)	7100892502	-	2,689,967.32	2,689,967.32		
41 HCD-EVSE Installations		7110892302	-	1,031.62	1,031.62		
42 Economic Development		7120010000	-	102,084.19	102,084.19		
43 Business Emergency Gap Assist		7120892406	-	109,702.31	109,702.31		
44 DED-Bus. Emerg Gap Assist Prog		7120892502	-	987,369.84	987,369.84		
45 AOT-MileageSmart Program	Act 87 (2024)	8100892307	-	67,761.02	67,761.02		
46 VHCB-VT Land Access Opp. Bd.		9150892303	-	0.24	0.24		
47 VHCB-Land Access Opportunity	Act 181 (2024)	9150892501	-	1,000,000.00	1,000,000.00		
48 Total Reversions			10,121,814.93	31,246,464.46	21,124,649.53	-	-
49 Difference from As Passed				21,124,649.53		(10,121,814.93)	
50 New reversions post downgrade							-
51 Vt Dept. of Labor			-	1,907,898.06	1,907,898.06		
52 Vt Returnship Program			-	37,984.18	37,984.18		
53 Post Secondary & New Americans			-	70,000.00	70,000.00		
54 Workforce Development			-	275,000.00	275,000.00		
55 DOL - New American Labor Force			-	189,720.49	189,720.49		
56 DOL - Workforce Dev Workbased			-	997,032.27	997,032.27		
57 AOE - License Data Management			-	700,000.00	700,000.00		
58 DEC - Brownfields Remediation			-	500,000.00	500,000.00		
59 Additional Reversions post downgrade				4,677,635.00	4,677,635.00		
60 Updated Reversions				35,924,099.46			
61 Difference from As Passed including updates				25,802,284.53		-	

* Contingent Reversion