

Summary of Gov Rec BAA Changes (in millions)	
Revenue Downgrade	8.1
<u>Offsets</u>	
Reduced Brattleboro Retreat payment	2.6
Additional Reversions	4.7
Additional DFR Direct Applications	2.0
Total Offsets	9.3
Difference	1.2
<u>One time appropriations</u>	
SOA - Accountability Courts	0.5
AOE - Read Vermont Program	0.7
Total One time Appropriations	1.2
Balance	-