



VERMONT VETERANS' HOME

Fulfilling the Promise



FY 2026 Increase Special Fund Revenues

- Medicaid Settlement was larger than expected

Budgeted: \$3,914,481

Actual \$4,877,748

\$ 963,267

- Increase in Rehabilitation Revenue – Medicare

\$71,300

- Total Special Funds

\$1,034,567

An increase in Special Funds resulted in a decrease in General Funds.

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Contact Information

- Melissa Jackson, MBA, CEO
 - Melissa.Jackson@vermont.gov
 - 802-447-6533
- Steven McClafferty, Finance Director
 - Steven.McClafferty@vermont.gov
 - 802-447-2732