

## MEMORANDUM

**TO:** House Committee on Appropriations

**FROM:** Emily Hawes, Commissioner, Department of Mental Health

**DATE:** December 17, 2025

**RE:** Follow-up to 12.16 Testimony: FY26 Budget Adjustment Request

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Please find below the additional information requested by the Committee during the Department of Mental Health's FY26 Budget Adjustment Request testimony.

1. *How many beds will be at the Psychiatric Residential Treatment Facility for youth?*

**Answer:** 12 beds.

2. *By what percentage did the cost for transportation increase, from the original FY26 budget?*

**Answer:** The request reflects a 69% increase in cost.

3. *How many positions are currently filled/unfilled by permanent staff at DMH facilities?*

**Answer:** As of October 7<sup>th</sup>, 2025, there were 151 filled positions and 68 unfilled positions at the DMH facilities.

