

FISCAL YEAR 2026 GOVERNOR'S RECOMMENDED BUDGET ADJUSTMENT - December 16, 2026											
2025 Act. 27 Sec. #	Appropriation Title	General Fund	Transportation Fund	Education Fund	Special Funds (Various) ⁽¹⁾	Federal Funds	Dedicated Funds ⁽²⁾	Global Commitment Fund	Other ⁽³⁾ Funds	Total	Narrative Description
As Passed		2,501,323,661	340,148,358	2,431,062,675	712,890,215	3,154,232,570	48,034,839	2,162,416,890	344,820,546	11,694,929,754	
General Government		140,473,564	4,542,959	0	34,043,313	1,273,020	6,647,706	0	218,337,610	405,318,172	
B.137	Homeowner rebate	(1,500,000)								(1,500,000)	(\$1,500,000): The cost of the Homeowner Rebate program is decreasing because fewer households are eligible each year. The income cutoff for the program has remained fixed at \$47,000. <i>[Grants]</i>
B.138	Renter rebate	1,500,000								1,500,000	\$1,500,000: The Renter Credit is increasing because both the credit amount and the income thresholds are indexed for inflation. Act 144 of 2024, Section 5, expanded the eligibility thresholds to grow participation in the program and make rental housing more affordable. <i>[Grants]</i>
Change General Government		0	0	0	0	0	0	0	0	0	
Sub-Total General Government		140,473,564	4,542,959	0	34,043,313	1,273,020	6,647,706	0	218,337,610	405,318,172	
Protection		279,384,152	0	0	121,932,909	239,451,687	17,847,569	0	17,289,829	675,906,146	
B.204	Judiciary	558,566								558,566	\$558,566: General Fund increase for Sheriff's security services contracts at courthouses. <i>[Personal Services]</i>
B.207	Sheriffs	183,521								183,521	\$35,000: In-State mileage costs for transport deputies. <i>[Operating Expenses]</i> \$45,000: Per Diem staff employed by Sheriffs to cover administrative duties performed by deputies while the deputies are unavailable due to transport work or leave. <i>[Personal Services]</i> \$50,000: Overtime costs for Transport Deputies. Inclusive of in-state transports for juveniles and adults between mental health facilities, detention facilities and court appearances. Also includes costs associated with out of state warrants and extraditions and serving civil process. <i>[Personal Services]</i> \$53,521: Act 27 of 2025, Sec. E.100(a)((2)(A)(ii) established one new Transport Deputy position but the position was not funded. The estimated \$107,042 position cost has been pro-rated to account for 50% of the fiscal year being complete prior to hiring. <i>[Personal Services]</i>
B.208	Public safety - administration	760,000							(760,000)	0	\$0: Move \$386,212 of VISION Internal Service Fund charges and \$373,788 of Human Resources Internal Service Fund charges off Inter-Departmental Transfer Fund onto General Fund. Payor budgets cannot support the allocated charges. <i>[Operating Expenses]</i>
B.209	Public safety - state police	865,762								865,762	\$865,762: Vermont State Police overtime. Inclusive of \$108,463 net costs for Burlington. <i>[Personal Services]</i>
B.210	Public safety - criminal justice services	570,000								570,000	\$570,000: Computer Projects of Illinois (CPI) contract increase for upgrade to cloud-based software. <i>[Personal Services]</i>
B.215	Military - administration	(286,713)								(286,713)	(\$286,713): The Vermont National Guard Tuition Benefit Program, administered by the Vermont Student Assistance Corporation, had a balance remaining at the end of the prior fiscal year which can be used to meet the current year's demand. The appropriation has been reduced accordingly. <i>[Grants]</i>
B.221	Criminal justice council	300,000								300,000	\$300,000: Complete the contract work of a full curriculum review and development for all police academy training by the International Association of Directors of Law Enforcement Standards and Training (IADLEST). The contract is more than 50% complete. <i>[Personal Services]</i>
B.236	Human rights commission	25,000				(92,773)				(67,773)	(\$67,773): \$25,000 General Fund + (\$92,773) Federal Funds. The General Fund increase allows the Human Rights Commission to operate without a reduction in services given that federal funds from the U.S. Department of Housing and Urban Development are no longer anticipated. <i>[Personal Services]</i>
B.240	Cannabis control board				630,150.00					630,150	\$630,150: This amount has been added to the fiscal year end 2025 balance retained in the Cannabis Regulation Fund per section D.101(a)(8) below. This returns the unobligated balance of the 2022 Acts and Resolves No. 83, Sec. 53(b)(1) \$850,000 General Fund transfer to the Cannabis Regulation Fund intended for the purchase of laboratory equipment and supplies. This balance was inadvertently transferred to the General Fund at the close of fiscal year 2024 pursuant to 2024 Acts and Resolves No. 113, Sec. D.101(b)(1)(A) as amended by 2025 Acts and Resolves No. 27, Sec. C.102. <i>[Operating Expenses]</i>
Change Protection		2,976,136	0	0	630,150	(92,773)	0	0	(760,000)	2,753,513	
Sub-Total Protection		282,360,288	0	0	122,563,059	239,358,914	17,847,569	0	16,529,829	678,659,659	

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Human Services		1,428,803,059	0	0	285,593,513	1,946,078,413	25,000	2,148,606,890	33,097,943	5,842,204,818	
										0	
B.300	Human services - agency of human services - secretary's office	(2,103,859)				(1,927,629)				(4,031,488)	<p>(\$5,202,954): (\$2,736,321) General Fund + (\$2,466,633) Federal Funds for Agency of Digital Services Service Level Agreement charges transferred to Agency of Human Services Departments. <i>[Operating Expenses]</i></p> <p>\$0: (\$539,004) General Fund + \$539,004 Federal Fund revenue reconciliation <i>[Personal Services]</i></p> <p>\$1,171,466: General Fund for Agency of Digital Services invoices. <i>[Operating Expenses]</i></p>
B.301	Secretary's office - global commitment	17,275,377				42,543,733				59,819,110	<p>(\$3,559,855): General Fund for Choices for Care (5-month backlog) <i>[Grants]</i></p> <p>(\$927,042): General Fund for American Federation of State, County and Municipal Employee Collective Bargaining Agreement bonuses. <i>[Grants]</i></p> <p>(\$850,000): (\$85,000) General Fund + (\$765,000) Federal Funds due to Family Planning Rate changes not being executable as drafted. <i>[Grants]</i></p> <p>(\$209,904): General Fund for updated Medicaid consensus. <i>[Grants]</i></p> <p>\$0: (\$4,867,041) General Fund + \$4,867,041 Federal Funds for New Adult Caseload and Utilization changes. <i>[Grants]</i></p> <p>\$65,365,911: \$26,924,219 General Fund + \$38,441,692 Federal Funds for Department Global Commitment Fund adjustments. <i>[Grants]</i></p>
B.306	Department of Vermont health access - administration	2,383,652				4,503,790		30,050		6,917,492	<p>\$0: \$19,081 General Fund + (\$15,461) Global Commitment + (\$3,620) Federal Funds funding swap for Planned Parenthood of Northern New England grant due to federal funding loss from federal House Resolution 1. <i>[Grants]</i></p> <p>\$39,460: \$19,730 General Fund + \$19,730 Federal Fund for medical provider contracts. \$25,000 for Dr. Kline to provide clinical mental health services and \$14,460 for Dr. Scholten's contract extension, for prior authorization reviews, at an increased rate. <i>[Personal Services]</i></p> <p>\$252,839: \$91,022 General Fund + \$116,308 Federal Fund + \$45,511 Global Commitment Fund for the lease expansion at Pilgrim Park necessitated by the closure of the Vermont Department of Health Building at Cherry Street in Burlington.. <i>[Operating Expenses]</i></p> <p>\$400,000: \$140,000 General Fund + \$260,000 Federal Fund for Oracle base licenses. <i>[Personal Services]</i></p> <p>\$870,946: \$435,473 General Fund + \$435,473 Federal Fund for Agency of Digital Services Service Level Agreement charges transferred from the Agency of Human Services Central Office. (AHS net-neutral) <i>[Operating Expenses]</i></p> <p>\$2,523,043: \$262,744 General Fund + \$2,260,299 Federal Fund for Gainwell contract amendments regarding \$2,453,443 of Design, Development & Implementation costs and \$69,600 of Maintenance & Operations costs. <i>[Personal Services]</i></p> <p>\$2,831,204: \$1,415,602 General Fund + \$1,415,602 Federal Fund for the Medicaid Data Warehouse & Analytical Solution (MDWAS) maintenance and operations contract with (\$2,280,948): Updated Buy-In estimate. <i>[Grants]</i></p>
B.307	Department of Vermont health access - Medicaid program - global commitment							29,692,190		29,692,190	<p>(\$850,000): Family planning rate change not executable as written. <i>[Grants]</i></p> <p>(\$769,755): Planned Parenthood of Northern New England (PPNNE) - Blueprint Global Commitment grant moved to General Fund in the State Only appropriation (loss of federal funding due to House Resolution 1). <i>[Grants]</i></p> <p>(\$597,422): Applied Behavioral Analysis coding corrections. <i>[Grants]</i></p> <p>\$689,167: Federally Qualified Health Centers, Rural Health Clinics, Medicaid Economic Index 4% estimated increase for 5 months. <i>[Grants]</i></p> <p>\$33,501,148: Caseload and utilization adjustment (include Psychiatric Residential Treatment Facility adjustments). <i>[Grants]</i></p>
B.309	Department of Vermont health access - Medicaid program - state only	2,405,465						(346,440)		2,059,025	<p>\$191,212: \$191,821 General Fund + (\$609) Global Commitment Fund for Caseload and utilization adjustments. <i>[Grants]</i></p> <p>\$784,265: \$1,130,096 General Fund + (\$345,831) Global Commitment Fund. Planned Parenthood of Northern New England (PPNNE) - Blueprint Global Commitment grant moved to General Fund in the State Only appropriation (loss of federal funding due to House Resolution 1). <i>[Grants]</i></p> <p>\$1,083,548: Updated Clawback estimate, General Fund. <i>[Grants]</i></p>

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B.310	Department of Vermont health access - Medicaid non-waiver matched	169,009				389,168				558,177	(\$14,510): (\$4,362) General Fund + (\$10,148) Federal Fund. Planned Parenthood of Northern New England (PPNNE) - Childrens' Health Insurance Plan claims moved to the State Only appropriation (loss of federal funding due to House Resolution 1). <i>[Grants]</i> \$572,687: \$173,371 General Fund + \$399,316 Federal Fund for Childrens' Health Insurance Plan caseload and utilization adjustments. <i>[Grants]</i>
B.311	Health - administration and support	481,657				481,657				963,314	\$963,314: \$481,657 General Fund + \$481,657 Federal Fund for Agency of Digital Services Service Level Agreement charges transferred from the Agency of Human Services Central Office (AHS net-neutral). <i>[Operating Expenses]</i>
B.312	Health - public health	300,000						(300,000)		0	\$0: \$300,000 General Fund + (\$300,000) Federal Fund. Family Planning Service grant to Planned Parenthood of Northern New England moved from federal funds to General Fund following the loss of federal funding due to federal House Resolution 1. <i>[Grants]</i>
B.314	Mental health - mental health	2,152,662				(357,724)		2,346,998		4,141,936	\$0: \$409,004 General Fund + (\$409,004) Federal Fund. Federal revenue reconciliation (AHS net-neutral). <i>[Grants]</i> \$102,561: \$51,280 General Fund + \$51,280 Federal Fund. Agency of Digital Services Service Level Agreement charges transferred from the Agency of Human Services Central Office (AHS net-neutral). <i>[Operating Expenses]</i> \$170,000: \$320,000 General Fund + (\$150,000) Global Commitment Fund. Youth and Adult transportation cost net increase. <i>[Personal Services]</i> \$645,000: Forensic evaluation cost increase. <i>[Personal Services]</i> \$3,224,375: \$727,377 General Fund + \$2,496,998 Federal Fund. Private Non-Medical Institutions increase. <i>[Grants]</i>
B.315	Department of mental health - mental health facilities	(169,967)						556,784		386,817	(\$4,549,866): Increase Vacancy Turnover Savings, General Fund. <i>[Personal Services]</i> \$0: (\$1,000,000) General Fund + \$1,000,000 Global Commitment Fund. Vermont Psychiatric Care Hospital Medicaid XIX billings funding swap. <i>[Personal Services]</i> \$0: \$436,216 General Fund + (\$436,216) Global Commitment Fund. River Valley Therapeutic Residence room and board costs beyond resident monthly revenue. <i>[Personal Services]</i> \$4,936,673: Travel Nurse contract increase, General Fund. <i>[Personal Services]</i>
B.316	Department for children and families - administration & support services	2,536,543				306,615				2,843,158	\$0: \$1,089,964 General Fund + (\$1,089,964) Federal Fund. Temporary Assistance for Needy Families revenue realignment. (DCF net-neutral). <i>[Personal Services]</i> \$50,000: Income verification system, General Fund. <i>[Operating Expenses]</i> \$2,793,158: \$1,396,579 General Fund + \$1,396,579 Federal Fund. Agency of Digital Services Service Level Agreement charges transferred from the Agency of Human Services Central Office (AHS net-neutral). <i>[Operating Expenses]</i>
B.317	Department for children and families - family services	(639,435)				1,180,735		540,828		1,082,128	(\$1,073,421): (\$904,203) General Fund + (\$274,058) Federal Fund + \$104,840 Global Commitment Fund for Sub-Care Caseload and Utilization. <i>[Grants]</i> \$0: (\$1,089,964) General Fund + \$1,089,964 Federal Fund. Temporary Assistance for Needy Families revenue realignment. (DCF net-neutral). <i>[Personal Services]</i> \$435,988: Northwest Counseling and Support Services Developmental Services transfer from Child Development Division (DCF net-neutral), Global Commitment Fund. <i>[Grants]</i> \$719,561: \$354,732 General Fund + \$364,829 Federal Fund. Sub-Adopt Caseload and Utilization <i>[Grants]</i> \$1,000,000: Transportation contract increase, General Fund. <i>[Grants]</i>
B.318	Department for children and families - child development							(435,988)		(435,988)	(\$435,988): Northwestern Counseling and Support Services Developmental Services transfer to Family Services Division (DCF net-neutral). <i>[Grants]</i> (\$410,829): Northwestern Counseling and Support Services Developmental Services technical correction. (DCF net-neutral). <i>[Grants]</i> \$410,829: Northwestern Counseling and Support Services Integrated Services technical correction. (DCF net-neutral). <i>[Grants]</i>
B.320	Department for children and families - aid to aged, blind and disabled	(117,533)						(119,430)		(236,963)	(\$137,686): (\$74,034) General Fund + (\$63,652) Global Commitment Fund. Benefit caseload adjustment. <i>[Grants]</i> (\$55,778): Essential Persons caseload adjustment, Global Commitment Fund. <i>[Grants]</i> (\$43,499): Payment administration caseload adjustment, General Fund. <i>[Personal Services]</i>

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B.321	Department for children and families - general assistance	303,486						(44,640)		258,846	(\$173,104): Personal Needs and Incidentals caseload adjustment, General Fund. <i>[Grants]</i> \$431,950: \$476,590 General Fund + (\$44,640) Global Commitment Fund. Support Services caseload adjustment. <i>[Grants]</i>
B.323	Department for children and families - reach up	(2,230,278)			135,839	(135,839)				(2,230,278)	(\$2,230,278): Caseload adjustment, General Fund. <i>[Grants]</i> \$0: \$135,839 PATH-Miscellaneous Special Fund #21903 + (\$135,839) Federal Fund. Temporary Assistance for Needy Families revenue realignment. (DCF net-neutral). <i>[Grants]</i>
B.325	Department for children and families - office of economic opportunity	2,000,000						127,200		2,127,200	(\$269,812): Reduction to Housing Opportunity Program grants to fund the two limited service positions transferred from the Economic Services Division to work on this program, General Fund. (DCF net-neutral). <i>[Grants]</i> \$127,200: Permanent Supportive Housing. Funding for Community Transition Services after American Rescue Plan Act ends, Global Commitment Fund. <i>[Grants]</i> \$269,812: Two Limited Service Position transfers from Economic Services Division; Position #751411 and #751414 to be used for the Housing Opportunity Program, General Fund. These positions are funded by reducing Housing Opportunity Program grants by the same amount (DCF net-neutral). <i>[Personal Services]</i> \$2,000,000: Shelter Investment Funding, General Fund. Baseline impacts for fiscal year 2025 one-time investments. <i>[Grants]</i>
B.327	Department for children and families - secure residential treatment	1,900,000								1,900,000	\$1,900,000: Windham Facility Crisis Stabilization program. <i>[Grants]</i>
B.329	Disabilities, aging, and independent living - administration & support	156,189				156,189				312,378	\$312,378: \$156,189 General Fund + \$156,189 Federal Fund. Agency of Digital Services Service Level Agreement charges transferred from the Agency of Human Services Central Office (AHS net-neutral). <i>[Operating Expenses]</i>
B.330	Disabilities, aging, and independent living - advocacy and independent living grants	163,111				(130,000)		128,372		161,483	\$0: \$130,000 General Fund + (\$130,000) Federal Fund. Federal revenue reconciliation (AHS net-neutral). <i>[Grants]</i> \$161,483: \$33,111 General Fund + \$128,372 Global Commitment Fund. American Federation of State, County and Municipal Employee Collective Bargaining Agreement bonuses. Net new costs of \$79,804 across all bonus lines. <i>[Grants]</i>
B.333	Disabilities, aging, and independent living - developmental services							1,188,481		1,188,481	\$1,188,481: American Federation of State, County and Municipal Employee Collective Bargaining Agreement bonuses. Net new costs of \$79,804 across all bonus lines. <i>[Grants]</i>
B.334	Disabilities, aging, and independent living - TBI home and community based waiver							4,711		4,711	\$4,711: American Federation of State, County and Municipal Employee Collective Bargaining Agreement bonuses. Net new costs of \$79,804 across all bonus lines. <i>[Grants]</i>
B.334.1	Disabilities, aging and independent living - long term care							28,646,795		28,646,795	\$963,267: VT Veterans Home fiscal year 2024 Medicaid Cost Settlement increase received in fiscal year 2026. The amount equals the difference between the base budget estimate and actuals reported by Rate Setting. <i>[Grants]</i> \$1,041,326: American Federation of State, County and Municipal Employee Collective Bargaining Agreement bonuses. Net new costs of \$79,804 across all bonus lines. <i>[Grants]</i> \$2,500,000: Choices for Care and Home & Community Based Services cost pressures. <i>[Grants]</i> \$9,642,202: Statutory carryforward for Choices for Care per 33 V.S.A. Chapter 76. <i>[Grants]</i> \$14,500,000: Nursing Home Emergency Fiscal Relief cost pressures. <i>[Grants]</i>

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B.338	Corrections - correctional services	5,902,323			55,000			2,500,000		8,457,323	<p>\$0: (\$2,500,000) General Fund + \$2,500,000 Global Commitment Fund. Funding swap to pay for Global Commitment eligible expenses as determined by the Random Moment Time Study statistic. <i>[Personal Services]</i></p> <p>\$55,000: Fee-for-Space Increase - PILOT Special Fund #21485. <i>[Operating Expenses]</i></p> <p>\$60,000: Equipment/refreshment costs related to Department of Corrections Policy 322 – Heat Mitigation and VOSHA Recommendations. <i>[Operating Expenses]</i></p> <p>\$83,000: Sheriffs Transports - Extraditions - Increase cost and volume. <i>[Personal Services]</i></p> <p>\$100,000: Southern State Correctional Facility water and sewer bill. Previous agreement has expired and the Department of Corrections is now required to pay these costs. <i>[Operating Expenses]</i></p> <p>\$215,143: Agency of Digital Services Service Level Agreement charges transferred from the Agency of Human Services Central Office (AHS net-neutral). <i>[Operating Expenses]</i></p> <p>\$225,000: Hotel costs for employees unable to travel home and back prior to the start of their next shift. <i>[Operating Expenses]</i></p> <p>\$3,168,837: Fiscal year 2025 Wellpath Staffing invoices paid in fiscal year 2026. <i>[Personal Services]</i></p> <p>\$4,550,643: Wellpath Staffing Contract amendment due to increased Average Daily Population above 1,525 & payment. <i>[Personal Services]</i></p>
B.339	Corrections - correctional services - out of state beds	389,955								389,955	<p>\$389,955: Utilization - 30 bed increase starting 11/01/2025. <i>[Personal Services]</i></p>
B.342	Vermont veterans' home - care and support services	(1,034,567)			1,034,567					0	<p>\$0: (\$71,300) General Fund + \$71,300 Vermont Veterans' Home Special Fund #91010 for Payor Mix Changes</p> <p>\$0: (\$963,267) General Fund + \$963,267 Vermont Veterans' Home Special Fund #91010 for Vermont Veterans' Home fiscal year 2024 Medicaid Cost Settlement increase received in fiscal year 2026. The amount equals the difference between the base budget estimate and actuals reported by Rate Setting and paid by the Agency of Human Services.</p>
Change Human Services		32,223,790	0	0	1,225,406	47,010,695	0	64,515,911	0	144,975,802	
Sub-Total Human Services		1,461,026,849	0	0	286,818,919	1,993,089,108	25,000	2,213,122,801	33,097,943	5,987,180,620	
Labor		11,313,657	0	0	9,710,673	29,640,603	0	0	122,841	50,787,774	
										0	
										0	
										0	
										0	
										0	
Change Labor		0	0	0	0	0	0	0	0	0	
Sub-Total Labor		11,313,657	0	0	9,710,673	29,640,603	0	0	122,841	50,787,774	
Education		244,646,788	0	2,430,399,971	33,449,942	206,397,296	3,864,405	260,000	2,376,046	2,921,394,448	
B.508	Education - nutrition			(1,000,000)						(1,000,000)	<p>(\$1,000,000): Original appropriation estimate exceeds actual demand.</p>
										0	
										0	
Change Education		0	0	(1,000,000)	0	0	0	0	0	(1,000,000)	
Sub-Total Education		244,646,788	0	2,429,399,971	33,449,942	206,397,296	3,864,405	260,000	2,376,046	2,920,394,448	
Higher Education		137,356,575	0	41,225	0	0	0	1,500,000	0	138,897,800	
										0	
										0	
										0	
										0	
Change Higher Education		0	0	0	0	0	0	0	0	0	
Sub-Total Higher Education		137,356,575	0	41,225	0	0	0	1,500,000	0	138,897,800	
Natural Resources		50,665,734	0	0	96,908,285	184,885,710	0	0	14,976,689	347,436,418	
B.702	Fish and wildlife - support and field services	210,000								210,000	<p>\$210,000: Game Warden Request For Review unanticipated costs. Originally anticipated a one paygrade increase but was determined to be a two paygrade increase. <i>[Personal Services]</i></p>
B.704	Forests, parks and recreation - forestry	105,217								105,217	<p>\$597: Miscellaneous costs <i>[Operating Expenses]</i></p> <p>\$14,000: Green Mountain National Forest crew costs, 175 hours at \$80/hour; \$597 miscellaneous costs <i>[Operating Expenses]</i></p> <p>\$18,637: Helicopter deployments <i>[Operating Expenses]</i></p> <p>\$71,983: Overtime costs associated with wildfire efforts through December 04, 2025. <i>[Personal Services]</i></p>

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B.713	Land use review board	41,250								41,250	\$3,000: Computer hardware - peripherals <i>[Operating Expenses]</i>
											\$8,250: Additional Fee-For-Space charges <i>[Operating Expenses]</i>
											\$30,000: Office Equipment <i>[Operating Expenses]</i>
Change Natural Resources		356,467	0	0	0	0	0	0	0	356,467	
Sub-Total Natural Resources		51,022,201	0	0	96,908,285	184,885,710	0	0	14,976,689	347,792,885	
Commerce & Community Development		26,666,232	0	0	53,784,771	87,393,425	0	0	2,703,567	170,547,995	
										0	
										0	
										0	
										0	
										0	
Change Commerce & Community Development		0	0	0	0	0	0	0	0	0	
Sub-Total Commerce & Community Development		26,666,232	0	0	53,784,771	87,393,425	0	0	2,703,567	170,547,995	
Transportation		0	330,605,399	0	25,180,000	452,025,811	19,650,159	0	55,916,021	883,377,390	
										0	
										0	
										0	
										0	
										0	
										0	
Change Transportation		0	0	0	0	0	0	0	0	0	
Sub-Total Transportation		0	330,605,399	0	25,180,000	452,025,811	19,650,159	0	55,916,021	883,377,390	
Debt Service		675,000	0	0	0	0	0	0	0	675,000	
										0	
Change Debt Services		0	0	0	0	0	0	0	0	0	
Sub-Total Debt Service		675,000	0	0	0	0	0	0	0	675,000	
Pay Act Appropriations		27,791,838	3,000,000	0	0	0	0	0	0	30,791,838	
										0	
										0	
										0	
										0	
										0	
Change Pay Act Appropriations		0	0	0	0	0	0	0	0	0	
Sub-Total Pay Act Appropriations		27,791,838	3,000,000	0	0	0	0	0	0	30,791,838	
One-Time Appropriations		95,572,062	2,000,000	0	39,941,099	7,086,605		12,050,000		156,649,766	

FISCAL YEAR 2026 GOVERNOR'S RECOMMENDED BUDGET ADJUSTMENT - December 16, 2026											
2025 Act. 27 Sec. #	Appropriation Title	General Fund	Transportation Fund	Education Fund	Special Funds (Various) ⁽¹⁾	Federal Funds	Dedicated Funds ⁽²⁾	Global Commitment Fund	Other ⁽³⁾ Funds	Total	Narrative Description
										0	
B.1100(c)(2)	MISCELLANEOUS FISCAL YEAR 2026 ONE-TIME APPROPRIATIONS				500,000					500,000	TAX DEPARTMENT: In fiscal year 2026 a repeal of the Telephone Personal Property Tax will take effect and the communications tax base will shift to the property tax. This multi-year appropriation will pay a vendor, currently under contract, to collect inventories and create a new valuation model for communications property over fiscal years 2026 - 2028. PILOT funds are being used for this project because it enhances municipal grand lists and gives municipalities additional revenues that they have not received to date.
B.1100(e)(4)	MISCELLANEOUS FISCAL YEAR 2026 ONE-TIME APPROPRIATIONS	385,000								385,000	AGENCY OF HUMAN SERVICES - SECRETARY'S OFFICE: Office fit-up costs in Waterbury Office Complex and new leased space at Pilgrim Place
B.1100(g)(7)	MISCELLANEOUS FISCAL YEAR 2026 ONE-TIME APPROPRIATIONS	163,627								163,627	HEALTH DEPARTMENT: The balance of the original appropriation, provided pursuant to 2021 Acts and Resolves No. 74, Sec. B.1106(a)(10), was reverted at the end of fiscal year 2025 per 32 V.S.A. § 703. An amount equal to this reversion is appropriated to the Health Department to continue activities related to health disparities and health equity.
B.1100(h)(5)	MISCELLANEOUS FISCAL YEAR 2026 ONE-TIME APPROPRIATIONS	150,000								150,000	DEPARTMENT FOR CHILDREN AND FAMILIES: Ensures the Child Abuse Hotline is compatible with updated Agency of Digital Services server requirements.
B.1100(r)(5)	MISCELLANEOUS FISCAL YEAR 2026 ONE-TIME APPROPRIATIONS	2,727,046								2,727,046	DEPARTMENT OF VERMONT HEALTH ACCESS: Vermont Health Connect software must migrate to a cloud-based platform by the summer of 2027 to remain compliant with the security and connectivity requirements of the Federal Data Services Hub. The migration ensures support of real-time Medicaid eligibility.
B.1100(r)(6)	MISCELLANEOUS FISCAL YEAR 2026 ONE-TIME APPROPRIATIONS	7,922,365				160,000				8,082,365	DEPARTMENT OF VERMONT HEALTH ACCESS: Brattleboro Retreat Alternative Payment Model Year 5 reconciliation payment.
B.1100(ff)(1)	MISCELLANEOUS FISCAL YEAR 2026 ONE-TIME APPROPRIATIONS	139,443								139,443	JUDICIARY: Establishment and operations of the Chittenden Pilot Court.
B.1100(gg)(1)	MISCELLANEOUS FISCAL YEAR 2026 ONE-TIME APPROPRIATIONS	36,848								36,848	STATE'S ATTORNEYS: To support the Governor's priority of relieving the backlog of repeat offender criminal cases in Chittenden County, the State's Attorneys and Sheriffs require additional administrative support. One temp employee's hours have been increased by 20 per week, and 4 admins are permitted to work up to 4 hours per week to assist special prosecutor Zach Weight.
B.1100(hh)(1)	MISCELLANEOUS FISCAL YEAR 2026 ONE-TIME APPROPRIATIONS	1,000,000								1,000,000	LAND ACCESS OPPORTUNITY BOARD: The balance of the original appropriation, provided pursuant to 2024 Acts and Resolves No. 181, Sec. 91, was reverted at the end of fiscal year 2025 per 32 V.S.A. § 703. An amount equal to this reversion is appropriated to the Land Access Opportunity Board to provides the resources needed for the Homes for All, Homes for All Phase 2, and Secure Housing Coaching programs.
										0	
Change One-Time Appropriations		12,524,329	0	0	500,000	160,000	0	0	0	13,184,329	
Sub-Total One-Time Appropriations		108,096,391	2,000,000	0	40,441,099	7,246,605	0	12,050,000	0	169,834,095	
Other Acts Appropriations		7,975,000	0	621,479	12,345,710	0	0	0	0	20,942,189	
										0	
										0	
										0	
										0	
										0	
Change Other Acts Appropriations		0	0	0	0	0	0	0	0	0	
Sub-Total Other Acts Appropriations		7,975,000	0	621,479	12,345,710	0	0	0	0	20,942,189	
Contingent Appropriations		50,000,000	0	0	0	0	0	0	0	50,000,000	
										0	
										0	
										0	
										0	
										0	
Change Contingent Appropriations		0	0	0	0	0	0	0	0	0	
Sub-Total Contingent Appropriations		50,000,000	0	0	0	0	0	0	0	50,000,000	
Total Appropriation Changes		48,080,722	0	(1,000,000)	2,355,556	47,077,922	0	64,515,911	(760,000)	160,270,111	
Total Adjusted Appropriations		2,549,404,383	340,148,358	2,430,062,675	715,245,771	3,201,310,492	48,034,839	2,226,932,801	344,060,546	11,855,199,865	

FISCAL YEAR 2026 GOVERNOR'S RECOMMENDED BUDGET ADJUSTMENT - December 16, 2026											
2025 Act. 27 Sec. #	Appropriation Title	General Fund	Transportation Fund	Education Fund	Special Funds (Various) ⁽¹⁾	Federal Funds	Dedicated Funds ⁽²⁾	Global Commitment Fund	Other ⁽³⁾ Funds	Total	Narrative Description
Transfers and Reversions											
D.101(a)(1)(I)	21130 - Criminal History Records Check Fund	1,059,324.00			(1,059,324)						0 DEPARTMENT OF PUBLIC SAFETY: Revenues failed to meet expectations. Resources are needed to prevent the fund from incurring a deficit due to the Department of Public Safety – Vermont Crime Information Center salaries and benefit costs.
D.101(a)(1)(J)	21485 - PILOT Special Fund	67,761.02			(67,761)						0 AGENCY OF TRANSPORTATION: The \$1,150,000 PILOT Special Fund appropriation provided the Agency of Transportation, per 2025 Acts and Resolves No. 27, Sec. E.917, was not enough to cover the prior year costs due municipalities upon submission of reimbursement requests. An excess receipt was authorized, per 32 V.S.A. 511, to provide the Agency the spending authority needed with the expectation that the Agency would reimburse the PILOT Special Fund.
D.101(a)(2)(C)	21485 - PILOT Special Fund		292,288.98		(292,288.98)						0 AGENCY OF TRANSPORTATION: The \$1,150,000 PILOT Special Fund appropriation provided the Agency of Transportation, per 2025 Acts and Resolves No. 27, Sec. E.917, was not enough to cover the prior year costs due municipalities upon submission of reimbursement requests. An excess receipt was authorized, per 32 V.S.A. 511, to provide the Agency the spending authority needed with the expectation that the Agency would reimburse the PILOT Special Fund.
D.101(a)(8)(A)	21998 - Cannabis Regulation Fund	(282,689.29)			282,689.29						0 CANNABIS CONTROL BOARD: 2025 Acts and Resolves No, 27, Sec. C.102 transferred the \$15,417,084.32 fiscal year end 2024 balance in the Cannabis Regulation Fund (#21998) to the General Fund (#10000). The transfer inadvertently captured the \$630,150 unobligated balance of the original \$850,000 transfer for laboratory equipment and supplies from Act 83 of 2022.The proposed transfer returns this balance to the Cannabis Regulatory Fund. The estimated transfers to the General Fund and Substance Misuse Prevention Special Fund have been updated for actual net transfer amounts now that the fiscal year end 2025 balance is known, post close out, and the retention amount in the Cannabis Regulatory Fund has been updated.
D.101(a)(8)(B)	21998 - Cannabis Regulation Fund				0						0 CANNABIS CONTROL BOARD: \$0: (\$135,438.27) Substance Misuse Prevention Special Fund + \$135,438.27 Cannabis Regulatory Fund 2022 Acts and Resolves No. 83, Sec. 53(b)(1) transferred \$850,000 of General Fund (#10000) to the Cannabis Regulation Fund (#21998). This funding was intended for the acquisition of laboratory equipment and supplies once a new location had been established. 2025 Acts and Resolves No, 27, Sec. C.102 transferred the \$15,417,084.32 fiscal year end 2024 balance in the Cannabis Regulation Fund (#21998) to the General Fund (#10000). The transfer inadvertently captured the \$630,150 unobligated balance of the original \$850,00 transfer for laboratory equipment and supplies. The proposed transfer returns this balance to the Cannabis Regulatory Fund. The estimated transfers to the General Fund and Substance Misuse Prevention Special Fund have been updated for actual net transfer amounts now that the fiscal year end 2025 balance is known, post close out, and the retention amount in the Cannabis Regulatory Fund has been updated.
D.101(b)(1)(C)	62100 - Unclaimed Property	(1,605,251.00)					1,605,251				0 STATE TREASURER'S OFFICE: Updated Unclaimed Property estimate provided by the State Treasurer on November 25, 2025.
D.101(c)(1)	50250 - Sports Wagering Enterprise Fund	921,172.00					(921,172)				0 DEPARTMENT OF LIQUOR AND LOTTERY: Transfer estimates were revised by the Department of Liquor and Lottery in September. The \$921,172 transfer reduction is based on the revenue share performance and FY25 actuals of \$6,300,000.
D.101(c)(2)	50300 - Liquor Control Fund	(1,952,748.00)					1,952,748				0 DEPARTMENT OF LIQUOR AND LOTTERY: Transfer estimates were revised by Department of Liquor and Lottery in October. Product sales have exceeded expectations in the current year.
	Reversions	(21,124,649.53)	(292,288.98)							(21,416,939)	Fiscal Year 2025 net reversions in accordance with 32 V.S.A. § 703 and 2025 Acts and Resolves No. 27, Sec. F.182.
Total Uses Including Transfers and Reversions		2,526,487,302	340,148,358	2,430,062,675	714,109,086	3,201,310,492	50,671,666	2,226,932,801	344,060,546	11,833,782,926	
FY 2026 Total Unduplicated Appropriations										9,262,789,579	Net of Internal Service Funds, Global Commitment, Interdepartmental Transfers, and Transfer to the Ed Fund
Net Cost Increases/(Decreases) from BAA		25,163,641	0	(1,000,000)	1,218,871	47,077,922	2,636,827	64,515,911	(760,000)	138,853,172	
										75,097,261	Net of Internal Service Funds, Global Commitment, Interdepartmental Transfers, and Transfer to the Ed Fund
(1) Special Funds include: Special, Tobacco, TIB and Fish & Wildlife funds.		(2) Dedicated funds include: Local Match, General Obligation Debt Service, TIB Proceeds, TIB Debt Service, Pension & Trust Funds, Re						(3) Other Funds include: Internal Service Funds and Interdepartmental Transfers.			