

Fiscal Year 2026 Budget Adjustment Overview - H.790
Summary of General Fund Appropriations Changes (\$ in millions)
As Passed by Senate Appropriations

SENATE

15:50
 2/11/2026

		Gov. Rec. Update	House	Diff. from Gov.	Senate	Diff. from House	Notes
1	Appropriations and Transfers						
2	FY 2026 As Passed Appropriations	2,319.83	2,319.83	-	2,319.83	-	
3	Pay Act and Other Bills	35.92	35.92	-	35.92	-	
4	One-time Appropriations	95.57	95.57	-	95.57	-	
5	Transfers	190.08	190.08	-	190.08	-	
6	Contingent Appropriations and Transfers	60.57	60.57	-	60.57	-	
7	To Reserves	61.29	61.29	-	61.29	-	
8	FY 2026 Appropriations and Transfers	2,763.26	2,763.26	0.00	2,763.26	0.00	
9	FY 2026 Budget Appropriation and Transfer Changes						
Budget Section		Gov. Rec. Update	House	Diff. from Gov	Senate	Diff. from House	Notes (House in Red; Senate in Green)
11	Base Adjustments						
31	<input type="checkbox"/> B. 301 Global Commitment	17.28	17.28	-	17.28	-	
32	<input type="checkbox"/> B.306 DVHA Admin	0.02	0.02	-	0.02	-	Funding swap due to HR1; \$19,081 GF, -\$15,461 GC, -\$3,620 FF
33	<input type="checkbox"/> B.306 DVHA Admin	0.02	0.02	-	0.02	-	\$19,730 GF, \$19,730 FF; Mental Health services and Prior Authorization Reviews
34	<input type="checkbox"/> B.306 DVHA Admin	0.09	0.09	-	0.09	-	\$91,022 GF, \$116,308 FF, \$43,511 GC; total \$252,839
35	<input type="checkbox"/> B.306 DVHA Admin	0.14	0.14	-	0.14	-	Total \$400,000; \$140K GF, \$260K FF
36	<input type="checkbox"/> B.306 DVHA Admin	0.26	0.26	-	0.26	-	\$262.7K \$2.26 million FF
37	<input type="checkbox"/> B.306 DVHA Admin	1.42	1.42	-	1.42	-	\$1.4 million GF; \$1.4 million FF
38	<input type="checkbox"/> B.309 DVHA state only	0.19	0.19	-	0.19	-	
39	<input type="checkbox"/> B.309 DVHA state only	1.13	1.13	-	1.13	-	Funding swap due to HR.1; Total \$784K; -\$345K GC, \$1.13M GF
40	<input type="checkbox"/> B.309 DVHA state only	1.08	1.08	-	1.08	-	
41	<input type="checkbox"/> B.310 DVHA non-waiver matched	(0.00)	(0.00)	-	(0.00)	-	Funding swap due to HR1; Total -\$14,510; -\$4,362 GF, -\$10,148 FF;
42	<input type="checkbox"/> B.310 DVHA non-waiver matched	0.17	0.17	-	0.17	-	Total \$572,687; \$173K GF, \$399K FF
43	<input type="checkbox"/> B.312 Health - public health	0.30	0.30	-	0.30	-	Funding swap due to HR1; Total \$0; -\$300K FF, \$300K GF;
44	<input type="checkbox"/> B.312 Health - public health	-	0.05	0.05	0.05	-	Additional Funding for Vermont CARES program (\$25,000), AIDS Project of Southern VT (\$15,000), HIV/HRC Resource Center (\$5,000)
45	<input type="checkbox"/> B.314 DMH - mental health	0.41	0.41	-	0.41	-	
46	<input type="checkbox"/> B.314 DMH - mental health	0.32	0.32	-	0.32	-	Total \$170K; \$320K GF, -\$150 GC
47	<input type="checkbox"/> B.314 DMH - mental health	0.65	0.65	-	0.65	-	
48	<input type="checkbox"/> B.314 DMH - mental health	0.73	0.73	-	0.73	-	\$3.2M Total; \$727K GF, \$2.5M FF
49	<input type="checkbox"/> B.315 DMH - mental health facilities	(4.55)	(4.55)	-	(4.55)	-	
50	<input type="checkbox"/> B.315 DMH - mental health facilities	(1.00)	(1.00)	-	(1.00)	-	Funding swap with GC
51	<input type="checkbox"/> B.315 DMH - mental health facilities	0.44	0.44	-	0.44	-	Funding swap with GC
52	<input type="checkbox"/> B.315 DMH - mental health facilities	4.94	4.94	-	4.94	-	
53	<input type="checkbox"/> B.316 DCF - admin	1.09	1.09	-	1.09	-	Funding swap with FF
54	<input type="checkbox"/> B.316 DCF - admin	0.05	0.05	-	0.05	-	
55	<input type="checkbox"/> B.317 DCF - family services	(0.90)	(0.90)	-	(0.90)	-	Total -\$1.1 million; -\$0.9m GF, -\$0.3M GC
56	<input type="checkbox"/> B.317 DCF - family services	(1.09)	(1.09)	-	(1.09)	-	Funding swap with FF
57	<input type="checkbox"/> B.317 DCF - family services	0.35	0.35	-	0.35	-	Total \$719K; \$355K GF, \$365K GC
58	<input type="checkbox"/> B.317 DCF - family services	1.00	1.00	-	1.00	-	
59	<input type="checkbox"/> B.320 DCF - ABD	(0.12)	(0.12)	-	(0.12)	-	Total -\$138K; -\$74K GF, -\$64K GC (Benefit); -\$43K (payment)
60	<input type="checkbox"/> B.321 DCF - GA	0.30	0.30	-	0.30	-	-\$173K GF (Personal needs); Total \$432K; \$477K GF, -\$45K GC
61	<input type="checkbox"/> B.323 DCF - Reach up	(2.23)	(2.23)	-	(2.23)	-	
62	<input type="checkbox"/> B.325 DCF - OEO	(0.27)	(0.27)	-	(0.27)	-	
63	<input type="checkbox"/> B.325 DCF - OEO	0.27	0.27	-	0.27	-	
64	<input type="checkbox"/> B.325 DCF - OEO	2.00	0.68	(1.32)	0.68	-	Reduce and direct funds to HOP (DCF Net Neutral)
65	<input type="checkbox"/> B.325 DCF - OEO	-	1.32	1.32	1.32	-	Redirect funding for Proposed Shelter to HOP (DCF Net Neutral)
66	<input type="checkbox"/> B.327 DCF - secure residential treatment	1.90	1.90	-	1.90	-	
67	<input type="checkbox"/> B.330 DAIL - grants	0.13	0.13	-	0.13	-	Funding swap with FF
68	<input type="checkbox"/> B.330 DAIL - grants	0.03	0.03	-	0.03	-	Total costs across all DAIL appropriations - \$33K GF, \$2.7 GC
69	<input type="checkbox"/> B.330 DAIL - grants	-	0.03	0.03	0.08	0.05	Additional Funding for Meals on Wheels; Increase Meals on Wheels funding by \$50,000
70	<input type="checkbox"/> B.301/B.334.1 DAIL - Long Term Care	-	(0.12)	(0.12)	(0.12)	-	Reduce EFR Funding to Cover AAA and ERC Rate changes (\$303,114 GC; \$124,852 GF, \$178,261 FF)
71	<input type="checkbox"/> B.301/B.334.1 DAIL - Long Term Care	-	0.12	0.12	0.12	-	Rate increase for AAAs starting 4/1/2026 (\$35,226 GC, \$14,510 GF, \$20,716 FF) and Restore ERC Tier 1 rate to Pre FY2026 levels
72	<input type="checkbox"/> B.338 DOC - Correctional Services	(2.50)	(2.50)	-	(2.50)	-	Funding swap with GC
73	<input type="checkbox"/> B.338 DOC - Correctional Services	0.06	0.06	-	0.06	-	
74	<input type="checkbox"/> B.338 DOC - Correctional Services	0.08	0.08	-	0.08	-	
75	<input type="checkbox"/> B.338 DOC - Correctional Services	0.10	0.10	-	0.10	-	
76	<input type="checkbox"/> B.338 DOC - Correctional Services	0.23	0.23	-	0.23	-	
77	<input type="checkbox"/> B.338 DOC - Correctional Services	3.17	3.17	-	3.17	-	2025 invoices paid in 2026
78	<input type="checkbox"/> B.338 DOC - Correctional Services	4.55	4.55	-	4.55	-	
79	<input type="checkbox"/> B.339 DOC - Out of state beds	0.39	0.39	-	0.39	-	

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80	<input type="checkbox"/> B.342 Vermont veterans' home	Revenue and payor mix changes	(1.03)	(1.03)	-	(1.03)	-	
81	<input type="checkbox"/> B.702 Fish and Wildlife	Game Warden RFR	0.21	0.21	-	0.21	-	
82	<input type="checkbox"/> B.704 FPR - Forestry	Wildfire costs	0.11	0.11	-	0.11	-	
83	<input type="checkbox"/> B.713 - Land Use Review Board	Additional operating costs	0.04	0.04	-	0.04	-	
84	Subtotal BAA Base Appropriation Changes		35.56	32.22	(3.34)	32.27	0.05	
85	One-time Appropriation Changes							
86	<input type="checkbox"/> B.1100(a)(3) Agency of Administration	Accountability Courts	0.50	0.50	-	0.50	-	
87	<input type="checkbox"/> B.1100(a)(4) Agency of Administration	Additional funds for VSTERS	0.00	3.00	3.00	3.00	-	Additional funding needed to ensure the ADEC is met for VSTERS
88	<input type="checkbox"/> B.1100(e)(4) AHS - Secretary's Office	Office fit-up	0.39	0.39	-	0.39	-	
89	<input type="checkbox"/> B.1100(e)(5) AHS - Secretary's Office	Medicaid Non-Emergency Transport	-	0.33	0.33	0.33	-	Additional funding for non-emergency Medicaid transports (\$800K total in B.1100(r) DVHA, \$329,520 GF, \$470,480 FF)
90	<input type="checkbox"/> B.1100(g)(7) Health Department	Continue health disparities and equity work	0.16	0.16	-	0.16	-	
91	<input type="checkbox"/> B.1100(g)(8) Health Department	Bridges to Health	0.00	0.17	0.17	0.17	-	Additional \$167,000 for Bridges to Health
92	<input type="checkbox"/> B.1100(g)(9) Health Department	Recovery Centers	-	0.19	0.19	0.19	-	Additional funding for Recovery Centers, \$420K total, \$192K GF, \$228K Substance Misuse Special Fund
93	<input type="checkbox"/> B.1100(h)(5) Children and Families	Child Abuse Hotline IT updates	0.15	0.15	-	0.15	-	
94	<input type="checkbox"/> B.1100(j)(2) Agency of Education	Read Vermont Program	0.70	-	(0.70)	-	-	
95	<input type="checkbox"/> B.1100(p)(1) VHCB - LAOB	Homes for All, Homes for All Phase 2, Secure Housing Coaching Program	1.00	1.00	-	1.00	-	
96	<input type="checkbox"/> B.1100(r)(5) DVHA	VT Health Connect to the Cloud to comply with federal Data Services Hub	2.73	2.73	-	2.73	-	
97	<input type="checkbox"/> B.1100(r)(6) DVHA	Brattleboro Retreat reconciliation payment	5.30	5.30	-	5.30	-	
98	<input type="checkbox"/> B.1100(t) Agency of Agriculture	Vermonters Feeding Vermonters	-	0.40	0.40	0.36	(0.04)	Total \$5.46M; \$5.3 million GF, \$160K GC Additional \$400,000 for Vermonters Feeding Vermonters grant program; Reduce by \$40,000 shift to Meals on Wheels
99	<input type="checkbox"/> B.1100(ff)(1) Judiciary	Chittenden County Pilot Court	0.14	0.14	-	0.14	-	
100	<input type="checkbox"/> B.1100(gg)(1) State's Attorneys	Support Chittenden County Pilot Court	0.04	0.04	-	0.04	-	
101	<input type="checkbox"/> B.1101(b)(2) Contingent appropriations	Section 8	-	0.00	-	0.00	-	Directs the Agency of Administration to redirect and utilize \$5 million of the \$50 million appropriated in the section to support Section 8 housing (see language); Updated to allow the Eboard to allocate funds from the contingent appropriation for this purpose if necessary
102	<input type="checkbox"/> NEW Section - DS payment reform		-	0.00	-	0.00	-	Updated language to allow AHS to utilize the Human Services Caseload Reserve for DS payment reform transition if needed (up to \$3.9 million GF, \$5.6 million FF, \$9.5 million GC)
103	Other Bills							
104								
105	Subtotal Appropriation Changes		46.66	46.71	0.05	46.72	0.01	
106	Transfer Changes (To)/From General Fund		Gov. Rec. Update	House	Diff. from Gov	Senate	Diff. from House	Notes (House in Red; Senate in Green)
107	<i>Transfers from the General Fund</i>							
108	<input type="checkbox"/> To the Criminal History Records Check Fund		1.06	1.06	0.00	1.06	-	
109	<input type="checkbox"/> To the PILOT Special Fund		0.07	0.00	(0.07)	0.00	-	Total \$360K; \$292,288 TF, \$67,761 GF; do not make this transfer, utilize PILOT fund balance
110	Subtotal Transfer Changes		1.13	1.06	(0.07)	1.06	-	
111	Subtotal Appropriation and Transfer Changes		47.79	47.77	(0.01)	47.78	0.01	
112	Total Base Appropriations and Transfers		2,811.05	2,811.04	(0.01)	2,811.05	0.01	
113	Revenue		Gov. Rec. Update	House	Diff. from Gov	Senate	Diff. from House	Notes (House in Red; Senate in Green)
114	General Revenue and Additional PTT		2,395.28	2,395.28	-	2,395.28	-	
115	Reversions (See Supplemental Sheet - 2026 Reversions)		10.12	10.12	-	10.12	-	
116	Direct Applications (see Supplemental sheet - 2026 Direct Apps and Transfers)		112.28	112.28	-	112.28	-	
117	Carried Forward From FY 2025		256.97	256.97	-	256.97	-	
118	Subtotal As Passed Revenue		2,774.65	2,774.65	-	2,774.65	2,774.65	
119	Revenue Adjustments							
120	Updated Forecast (accounts for Revenue changes adopted by the General Assembly)		80.59	80.59	-	80.59	-	Reflects \$8.1 million downgrade from July forecast
121	Additional Reversions (see Supplemental Sheet - 2026 Reversions)		25.80	25.80	-	25.80	-	Includes an additional \$4.7million in reversions from original Gov. Rec BAA
122	Increased Direct Applications (see Supplemental sheet - 2026 Direct Apps and Transfers)		4.92	4.92	-	4.92	-	Includes an additional \$ 2.0 million direct app from DFR
123	Subtotal Additional Revenue		111.31	111.31	-	111.31	-	
124	Total Revenue		2,885.96	2,885.96	-	2,885.96	-	
125	Balance		74.91	74.92	0.01	74.91	(0.01)	
126	Reserved for FY 2027		74.91	74.91	-	74.91	-	
127	Remaining Funds		0.00	0.02	-	0.01	-	