

VERMONT FY 2025 BAA HOUSE APPROPRIATIONS OVERVIEW

H.141

2/4/2025		FY 2025 Budget Adjustment By Fund - House (unduplicated)						Duplicate Appropriations	
Act 113 Section		Unduplicated TOTAL	General Fund	Transportation & TIB Fund	Education Fund	Special Funds ¹	Federal Funds ²	Global Commitment	Other, IDT, ISF
	General Government As Passed	155,047,342	117,405,610	4,292,149	-	31,882,209	1,467,374	-	227,823,547
		-	-	-	-	-	-	-	(786,000)
1	B.100's GENERAL GOVERNMENT	155,047,342	117,405,610	4,292,149	-	31,882,209	1,467,374	-	227,037,547
2	B.200's Protection to Persons & Property As Passed	531,944,751	228,238,448	20,250,000	-	120,496,851	162,959,452	-	31,101,976
3	HAC Changes	4,263,591	5,287,990	-	-	(1,024,399)	-	-	(1,136,550)
4	Protection to Persons and Property BAA Total	536,208,342	233,526,438	20,250,000	-	119,472,452	162,959,452	-	29,965,426
5	B.300's HUMAN SERVICES								
6	Secretary's Office As Passed	28,173,970	13,399,367	-	-	147,517	14,627,086	-	14,121,635
7	HAC Changes	(2,948,200)	(989,297)	-	-	-	(1,958,903)	4,300,000	3,190,000
8	Secretary's Office BAA Total	25,225,770	12,410,070	-	-	147,517	12,668,183	4,300,000	17,311,635
9	Global Commitment (GC duplication netted in total)	(70,994,432)	668,380,623	-	-	81,150,835	1,285,494,243	-	4,487,210
10	HAC Changes	125,458,042	47,729,015	-	-	-	77,729,027	-	(362,965)
11	Global Commitment BAA Total	54,463,610	716,109,638	-	-	81,150,835	1,363,223,270	-	4,124,245
12	Dept. of Vermont Health Access As Passed	1,175,832,097	114,535,266	-	-	4,733,015	151,274,063	905,289,753	4,508,158
13	HAC Changes	71,037,551	3,256,306	-	-	-	(1,664,443)	69,445,688	(1,353,229)
14	DVHA BAA Total	1,246,869,648	117,791,572	-	-	4,733,015	149,609,620	974,735,441	3,154,929
15	Dept. of Health As Passed	208,989,428	22,770,796	-	-	31,667,503	90,535,488	64,015,641	5,791,866
16	HAC Changes	1,772,065	1,448,595	-	-	-	323,470	-	-
17	Dept. of Health Total	210,761,493	24,219,391	-	-	31,667,503	90,858,958	64,015,641	5,791,866
18	Dept. of Mental Health As Passed	326,320,083	25,555,311	-	-	1,718,092	11,436,913	287,609,767	14,140
19	HAC Changes	2,102,916	723,959	-	-	-	1,224,890	-	154,067
20	Dept. of Mental Health Total	328,422,999	26,279,270	-	-	1,718,092	12,661,803	287,763,834	14,140
21	Dept. for Children & Families As Passed	650,762,805	255,454,936	-	-	115,510,523	196,559,940	83,237,406	864,727
22	HAC Changes	(11,095,632)	(24,103,021)	-	-	13,200,000	1,859,019	(2,051,630)	-
23	Dept. for Children & Families Total	639,667,173	231,351,915	-	-	128,710,523	198,418,959	81,185,776	864,727
24	Dept. of Disabilities, Aging & Independent Living As Passed	715,492,238	33,800,894	-	-	1,629,370	44,685,784	635,376,190	2,585,700
25	HAC Changes	56,226,879	233,363	-	-	-	121,061	55,872,455	-
26	Dept. of Disabilities, Aging & Independent Living Total	771,719,117	34,034,257	-	-	1,629,370	44,806,845	691,248,645	2,585,700
27	Dept. of Corrections As Passed	198,178,635	185,326,878	-	-	2,027,650	5,513,311	5,310,796	1,035,952
28	HAC Changes	1,335,590	835,590	-	-	-	500,000	-	-
29	Dept. of Corrections Total	199,514,225	186,162,468	-	-	2,027,650	6,013,311	5,310,796	1,035,952
30	Vermont Veterans Home As Passed	22,644,684	4,320,687	-	-	10,051,903	8,272,094	-	-
31	HAC Changes	9,781,225	6,903,331	-	-	2,398,192	479,702	-	-
32	Vermont Veterans Home Total	32,425,909	11,224,018	-	-	12,450,095	8,751,796	-	-
33	Com. Women/RSVP/Off. Child, Youth, & Family Advocate	1,084,447	1,079,939	-	-	4,508	-	-	-
34	Green Mountain Care Board	8,795,410	3,494,109	-	-	5,301,301	-	-	-
35	TOTAL HUMAN SERVICES	3,518,949,801	1,364,156,647	-	-	269,540,409	1,887,012,745	2,108,560,133	34,883,194
36	B.400 LABOR	54,585,088	10,916,365	-	-	9,407,107	34,261,616	-	287,226
37	General Education As Passed	2,931,490,685	228,890,519	-	2,323,283,242	24,402,075	354,654,849	260,000	5,040,551
38	HAC Changes	(14,318,939)	378,637	-	(14,697,576)	-	-	-	-
39	B.500's GENERAL EDUCATION	2,917,171,746	229,269,156	-	2,308,585,666	24,402,075	354,654,849	260,000	5,040,551
40	Higher Education As Passed	134,744,726	133,203,501	-	41,225	-	-	1,500,000	-
41	HAC Changes	-	-	-	-	-	-	-	-
42	B.600's HIGHER EDUCATION	134,744,726	133,203,501	-	41,225	-	-	1,500,000	-
43	Natural Resources As Passed	286,555,261	42,792,800	-	-	91,694,160	152,068,301	-	14,131,324
44	HAC Changes	70,700	70,700	-	-	-	-	-	-
45	B.700's NATURAL RESOURCES	286,625,961	42,863,500	-	-	91,694,160	152,068,301	-	14,131,324
46	B.800's COMMERCE & COMMUNITY DEVELOPMENT	142,944,010	22,017,540	-	-	35,130,444	85,796,026	-	5,749,725
47	B.900's TRANSPORTATION	843,234,746	-	344,257,772	-	5,050,000	493,926,974	-	35,554,448
48	B.1000 DEBT SERVICE ³	675,000	675,000	-	-	-	-	-	-
49	One-time Appropriations As Passed	64,470,202	42,954,338	2,400,000	-	13,749,481	5,366,383	9,279,583	-
50	HAC Changes	45,730,304	38,703,428	-	-	-	3,006,876	4,020,000	-
51	B.1100's ONE-TIME APPROPRIATIONS	106,180,506	81,657,766	2,400,000	-	13,749,481	8,373,259	13,299,583	-
52	G.109 ³ PAY ACT	33,135,108	30,635,108	2,500,000	-	-	-	-	-
53	Other Bills As Passed	13,982,950	8,920,156	-	2,070,000	2,950,000	42,794	74,000	-
54	HAC Changes	(900,000)	(900,000)	-	-	-	-	-	-
55	Oth. Bills TOTAL OTHER BILLS	13,082,950	8,020,156	-	2,070,000	2,950,000	42,794	74,000	-
57	TOTAL FY 2025 BAA (unduplicated)	8,742,585,326	2,274,346,787	373,699,921	2,310,696,891	603,278,337	3,180,563,390	2,123,693,716	352,649,441
	FY 2025 AS PASSED	8,581,509,814	2,194,768,191	373,699,921	2,325,394,467	588,704,544	3,098,942,691	1,991,953,136	353,098,185
	CHANGE OVER FY 2025 AS PASSED	161,075,512	79,578,596	0	(14,697,576)	14,573,793	81,620,699	131,740,580	(448,744)

Notes:

1 Special Funds includes the State Health Care Resource Fund, Tobacco Fund, and the Fish and Wildlife Fund

2 Federal Funds includes ARPA (\$5 million in FY 2025)

3 FY 2025 Pay Act was appropriated in 2024 Acts and Resolves No. 113, Sec. G.109