

Fiscal Year 2025 Budget Adjustment H.XXX
Summary of General Fund Reversions (in millions)
House Appropriations Committee

FY 2025 BAA - REVERSIONS							
Sec. D.102(a)	Dept ID	As Passed	Gov Rec Reversion	Change	House	Difference from Gov Rec	
1	Legislature	1210002000	211,576.00	211,576.00	-	211,576.00	-
2	Legislative Council	1215001000	301,089.00	301,089.00	-	301,089.00	-
3	Joint Fiscal Committee/Office	1220000000	301,010.46	301,010.46	-	301,010.46	-
4	Leg - Budget System/Transfer to Tax	1220890501	39.54	39.54	-	39.54	-
5	Decarbonization Mech Study	1220891802	39.00	39.00	-	39.00	-
6	MH -Case Management Services	3150892104	350,000.00	350,199.34	199.34	350,199.34	-
7	AOA - 27/53 Reserve	1100892201	8,064,362.69	8,064,362.69	-	8,064,362.69	-
8	AOA - Trans. Retirement	1100892302	3,935,637.31	3,935,637.31	-	3,935,637.31	-
9	AOA-VT Housing Finance Agency	1100892208	-	-	-	3,000,000.00	3,000,000.00
10	AOA-Comm Grants for Health Equity	1100892403	-	500,000.00	500,000.00	500,000.00	-
11	Tuition Asst Program	1120020000	-	133,877.86	133,877.86	133,877.86	-
12	DHR-New Position in DHR Ops	1120892401	-	477,769.00	477,769.00	477,769.00	-
13	DHR-New Position in VTHR Ops	1120892402	-	40,726.07	40,726.07	40,726.07	-
14	Tax Operation Costs	1140010000	-	1,267,062.22	1,267,062.22	1,267,062.22	-
15	Tax - and Listing Payments	1140060000	-	35,270.75	35,270.75	35,270.75	-
16	Tax - Use Tax Reimbursement Program	1140070000	-	37,864.25	37,864.25	37,864.25	-
17	Tax - Renter Rebates	1140330000	-	2,186,940.33	2,186,940.33	2,186,940.33	-
18	Tax - Childcare Contr Positions	1140892403	-	3,591,823.02	3,591,823.02	3,591,823.02	-
19	Debt Service	1260980000	-	235,445.15	235,445.15	235,445.15	-
20	VPIC Study of Assets	1266892401	-	5,000.00	5,000.00	5,000.00	-
21	AG - Racial Disparities	2100892201	-	48,465.00	48,465.00	48,465.00	-
22	JUD - Essex Cty Court House HVAC Sys	2120892203	-	800,000.00	800,000.00	-	(800,000.00)
23	JUD -Essex Cty Courthouse Renovation	2120892402	-	50,000.00	50,000.00	-	(50,000.00)
24	SIUS Parent Account	2130400000	-	395,749.64	395,749.64	395,749.64	-
25	Mil Admin/TAGO (Adjutant General's Office)	2150010000	-	142,789.80	142,789.80	142,789.80	-
26	Mil Vet Affairs Office	2150050000	-	100,000.00	100,000.00	100,000.00	-
27	CCVS - Forensic Nursing Program	2160892201	-	246.43	246.43	246.43	-
28	CCVS -Kurn Hattin Survivor	2160892304	-	250.00	250.00	250.00	-
29	Administration Division	2200010000	-	167,222.00	167,222.00	167,222.00	-
30	Commission on Women	3310000000	-	25,390.43	25,390.43	25,390.43	-
31	GMCB -VHCURES Database Implem	3330892401	-	545,782.90	545,782.90	545,782.90	-

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32	Supp New American Refugee	3400892111	-	23,431.00	23,431.00	23,431.00	-
33	AHSCO - Refugee Resettlement	3400892301	-	1,293.00	1,293.00	1,293.00	-
34	HD -Regional Emergency Medical	3420892405	-	8,295.01	8,295.01	8,295.01	-
35	DCFS - AABD	3440050000	-	35,310.73	35,310.73	35,310.73	-
36	DCF -Grants to Reach Up	3440892110	-	5.10	5.10	5.10	-
37	DCF -PCC Capital Improvements	3440892203	-	20,708.22	20,708.22	20,708.22	-
38	DCF-Childcare Provider Workforce	3440892214	-	294.79	294.79	294.79	-
39	Vt Dept of Labor	4100500000	-	8,000,000.00	8,000,000.00	8,000,000.00	-
40	Education Services	5100070000	-	100,000.00	100,000.00	100,000.00	-
41	AOE-VSC Committee Per Diem	5100892101	-	16,295.33	16,295.33	16,295.33	-
42	AOE- Advisory Group Per Diem	5100892102	-	9,018.00	9,018.00	9,018.00	-
43	AOE-ESESAG Per Diems	5100892103	-	8,960.00	8,960.00	8,960.00	-
44	AOE-Comm Pub School Emp Hlth Ben	5100892201	-	29,050.00	29,050.00	29,050.00	-
45	AOE - TASK force Equit Inclusive	5100892202	-	6,150.00	6,150.00	6,150.00	-
46	AOE-Ethnic&Social Equity Per Diem	5100892302	-	14,386.24	14,386.24	14,386.24	-
47	ANR - Admin, Management & Planning	6100010000	-	402,052.99	402,052.99	402,052.99	-
48	ANR - Property Tax Assessment Approp.	6100040000	-	11,692.11	11,692.11	11,692.11	-
49	152/00 St. Asst. Munic Poll Cont	6140880005	-	126.26	126.26	126.26	-
50	ACCD - Everyone Eats	7100892301	-	144,565.43	144,565.43	144,565.43	-
51	DED - Relocated & Remote Worker	7120892304	-	127,314.33	127,314.33	127,314.33	-
52	DMV	8100002100	-	2,482.81	2,482.81	2,482.81	-
53	Total Reversions		13,163,754.00	32,913,059.54	19,749,305.54	35,063,059.54	2,150,000.00
54	Difference from Gov Rec			19,749,305.54		21,899,305.54	