## Fiscal Year 2025 Budget Adjustment H.XXX Summary of General Fund Transfer and Direct App Changes (*in millions* )

## House Appropriations Committee

FY 2025 BAA - Transfers						2/3/2025
				Difference From As		Difference From Gov
		As Passed	Gov Rec	Passed	House	Rec
To Fire Prevention	Act 113 D.101(a)(1)(D)	(1.4)	(1.4)	-	(1.4)	-
To E-911	Act 113 D.101(a)(1)(E)	(1.3)	(1.3)	-	(1.3)	-
To Dam Revolving Fund	Act 113 D.101(a)(1)(F)	(1.0)	(1.0)	-	(1.0)	-
To Burlington Armory	Act 113 D.101(a)(1)(G)	(0.9)	(0.9)	-	(0.9)	-
To Act 250 Fund	Act 113 D.101(a)(1)(H)	(0.6)	(0.6)	-	(0.6)	-
To Criminal History Records Check	Act 113 D.101(a)(1)(I)	(0.1)	(0.1)	-	(0.1)	-
To Emergency Relief and Assistance Fund (ERAF)	Act 113 D.101(a)(1)(J)	(0.8)	(6.5)	(5.7)	(6.5)	-
To Education Fund	Act 113 D.101(a)(1)(H)	(25.0)	(25.0)	-	(25.0)	-
From Tobacco Fund	Act 113 D.101(b)(1)(E)	3.0	-	(3.0)	-	-
From Financial Institutions	Act 113 D.101(b)(1)(F)	1.1	1.1	-	1.1	-
From Workforce Education and Training	BAA D.101(b)(1)(G)	-	2.6	2.6	2.6	-
From VT TBI	BAA D.101(b)(1)(H)	-	0.0	0.0	0.0	-
To VTHCF	Act 181 Sec. 73	(6.1)	-	6.1	-	-
To MRPF	Act 181 Sec. 73	(1.3)	-	1.3	-	-
To Medical Insurance Fund	BAA D.101(a)(1)(L)	-	(18.5)	(18.5)	(18.5)	-
To Correctional Industries Fund	BAA D.101(a)(1)(M)	-	(3.1)	(3.1)	(3.1)	-
To Act 250 Fund	BAA D.101(a)(1)(N)	-	(0.9)	(0.9)	(0.9)	-
To State Liability-Self Insurance Fund	BAA D.101(a)(1)(O)	-	-	-	(3.0)	(3.0)
Total		(34.4)	(55.6)	(21.2)	(58.6)	(3.0)

	FY 2025 BAA - Direct Apps						
					Difference		Difference
					From As		From Gov
			As Passed	Gov Rec	Passed	House	Rec
20	AHS Earned Federal Receipts	Act 113 D.101 (b)(1)(B)	4.6	4.6	-	4.6	-
21	Sports Wagering	Act 113 D.101 (b)(1)(C)	7.0	6.1	(0.9)	6.1	-
22	Liquor Control	Act 113 D.101 (b)(1)(D)	21.1	9.5	(11.6)	9.5	-
23	AG Fees	Act 113 D.101 (b)(2)(A)	2.0	2.0	-	2.0	-
24	Unclaimed Property	Act 113 D.101 (b)(2)(B)	6.5	11.0	4.5	11.0	-
25	DFR	Act 113 D.101 (b)(3)	66.9	63.6	(3.4)	63.6	-
26	Total		108.2	96.9	(11.3)	96.9	-