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1	Н.2	XXX	
2	Introduced by Committee on Appropri	ations	
3	Date:		
4	Subject: Appropriations; budget adjust	ment act; fiscal year 2025	
5	Statement of purpose of bill as introduc	ced: This bill proposes to r	nake
6	adjustments in the fiscal year 2025 om	nibus appropriations act ("	Big Bill") and
7	other acts affecting fiscal year 2025.		
8	An act relating to fiscal year 2025 b	uidget adjustments	
			monte
9	It is hereby enacted by the General Assembly of the State of Vermont:		
10	Sec. 1. 2024 Acts and Resolves No. 1	13, Sec. B.105 is amended	to read:
11	Sec. B.105 Agency of digital service	ces - communications and i	information
12	technology		
13	Personal services	82,994,362	82,994,362
14	Operating expenses	<u>62,547,212</u>	61,761,212
15	Total	145,541,574	144,755,574
16	Source of funds		
17	General fund	209,808	209,808
18	Special funds	511,723	511,723
19	Internal service funds	<u>144,820,043</u>	144,034,043
20	Total	145,541,574	144,755,574

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1	Sec. 2. 2024 Acts and Resolves No. 113	S, Sec. B.145 is amended	to read:
2	Sec. B.145 Total general governmen	t	
3	Source of funds		
4	General fund	117,405,610	117,405,610
5	Transportation fund	4,292,149	4,292,149
6	Special funds	31,882,209	31,882,209
7	Federal funds	1,467,374	1,467,374
8	Internal service funds	214,635,950	213,849,950
9	Interdepartmental transfers	7,053,789	7,053,789
10	Enterprise funds	4,298	4,298
11	Pension trust funds	4,800,305	4,800,305
12	Private purpose trust funds	<u>1,329,205</u>	1,329,205
13	Total	382,870,889	382,084,889
14	Sec. 3. 2024 Acts and Resolves No. 113	3, Sec. B.204 is amended	to read:
15	Sec. B.204 Judiciary		
16	Personal services	58,439,095	58,827,799
17	Operating expenses	12,479,384	14,640,960
18	Grants	<u>121,030</u>	121,030
19	Total	71,039,509	73,589,789
20	Source of funds		
21	General fund	63,414,698	65,964,978

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1	Special funds	4,503,401	4,503,401
2	Federal funds	953,928	953,928
3	Interdepartmental transfers	<u>2,167,482</u>	<u>2,167,482</u>
4	Total	71,039,509	73,589,789
5	Sec. 4. 2024 Acts and Resolves No. 113	, Sec. B.205 is amended	to read:
6	Sec. B.205 State's attorneys		
7	Personal services	17,309,679	17,548,979
8	Operating expenses	<u>2,034,016</u>	2,202,516
9	Total	19,343,695	19,751,495
10	Source of funds		
11	General fund	18,734,63 4	19,142,434
12	Federal funds	31,000	31,000
13	Interdepartmental transfers	<u>578,061</u>	<u>578,061</u>
14	Total	19,343,695	19,751,495
15	Sec. 5. 2024 Acts and Resolves No. 113	, Sec. B.206.1 is amende	ed to read:
16	Sec. B.206.1 Crime Victims Advocate	es	
17	Personal services	3,016,156	3,016,156
18	Operating expenses	<u>104,396</u>	142,396
19	Total	3,120,552	3,158,552
20	Source of funds		
21	General fund	<u>3,120,552</u>	3,158,552

		C
Total	3,120,552	3,158,552
Sec. 6. 2024 Acts and Resolves No.	113, Sec. B.208 is amended	to read:
Sec. B.208 Public safety - admin	istration	
Personal services	4,620,756	5,397,783
Operating expenses	6,022,923	6,022,923
Total	10,643,679	11,420,706
Source of funds		
General fund	6,179,193	8,092,770
Special funds	4,105	4,105
Federal funds	396,362	396,362
Interdepartmental transfers	<u>4,064,019</u>	2,927,469
Total	10,643,679	11,420,706
Sec. 7. 2024 Acts and Resolves No.	113, Sec. B.210 is amended	to read:
Sec. B.210 Public safety - crimin	nal justice services	
Personal services	5,387,100	4,705,897
Operating expenses	<u>2,152,467</u>	<u>2,152,467</u>
Total	7,539,567	6,858,364
Source of funds		
General fund	1,829,099	2,172,295
Special funds	4,975,847	3,951,448
Federal funds	734,621	<u>734,621</u>
	Sec. 6. 2024 Acts and Resolves No. Sec. B.208 Public safety - admin Personal services Operating expenses Total Source of funds General fund Special funds Interdepartmental transfers Total Sec. 7. 2024 Acts and Resolves No. Sec. B.210 Public safety - crimin Personal services Operating expenses Total Source of funds General fund Special funds	Sec. 6. 2024 Acts and Resolves No. 113, Sec. B.208 is amended Sec. B.208 Public safety - administration Personal services 4,620,756 Operating expenses 6,022,923 Total 10,643,679 Source of funds General fund 6,179,193 Special funds 4,105 Federal funds 396,362 Interdepartmental transfers 4,064,019 Total 10,643,679 Sec. 7. 2024 Acts and Resolves No. 113, Sec. B.210 is amended Sec. B.210 Public safety - criminal justice services Personal services 5,387,100 Operating expenses 2,152,467 Total 7,539,567 Source of funds General fund 1,829,099 Special funds 4,975,847

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1	Total	7,539,567	6,858,364
2	Sec. 8. 2024 Acts and Resolves No. 113,	Sec. B.236 is amended	to read:
3	Sec. B.236 Human rights commission		
4	Personal services	927,697	952,559
5	Operating expenses	<u>115,103</u>	125,378
6	Total	1,042,800	1,077,937
7	Source of funds		
8	General fund	953,800	988,937
9	Federal funds	89,000	<u>89,000</u>
10	Total	1,042,800	1,077,937
11	Sec. 9. 2024 Acts and Resolves No. 113,	Sec. B.241 is amended	to read:
12	Sec. B.241 Total protection to persons	and property	
13	Source of funds		
14	General fund	228,238,448	233,526,438
15	Transportation fund	20,250,000	20,250,000
16	Special funds	119,824,272	118,799,873
17	Tobacco fund	672,579	672,579
18	Federal funds	162,959,452	162,959,452
19	Interdepartmental transfers	16,031,869	14,895,319
20	Enterprise funds	15,070,107	15,070,107
21	Total	563,046,727	566,173,768

1	Sec. 10. 2024 Acts and Resolves No.	o. 113, Sec. B.300 is amended to read:
2	Sec. B.300 Human services - age	ency of human services - secretary's office
3	Personal services	16,219,746 18,219,746
4	Operating expenses	7,220,486 6,062,286
5	Grants	<u>3,795,202</u> <u>3,795,202</u>
6	Total	27,235,43 4 28,077,234
7	Source of funds	
8	General fund	12,913,202 11,923,905
9	Special funds	135,517 135,517
10	Federal funds	13,565,080 11,606,177
11	Global Commitment fund	0 4,300,000
12	Interdepartmental transfers	<u>621,635</u> <u>111,635</u>
13	Total	27,235,434 28,077,234
14	Sec. 11. 2024 Acts and Resolves No	o. 113, Sec. B.301 is amended to read:
15	Sec. B.301 Secretary's office - g	lobal commitment
16	Grants	<u>2,039,512,911</u> 2,164,607,988
17	Total	2,039,512,911 2,164,607,988
18	Source of funds	
19	General fund	668,380,623 716,109,638
20	Special funds	32,047,905 32,047,905
21	Tobacco fund	21,049,373 21,049,373

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1	State health care resources fund	28,053,557	28,053,557
2	Federal funds	1,285,494,243 1	,363,223,270
3	Interdepartmental transfers	4,487,210	4,124,245
4	Total	2,039,512,911 2	2,164,607,988
5	Sec. 12. 2024 Acts and Resolves No. 113	3, Sec. B.305 is amended	d to read:
6	Sec. B.305 AHS - administrative fund	i	
7	Personal services	330,000	330,000
8	Operating expenses	<u>13,170,000</u>	16,870,000
9	Total	13,500,000	17,200,000
10	Source of funds		
11	Interdepartmental transfers	<u>13,500,000</u>	17,200,000
12	Total	13,500,000	17,200,000
13	Sec. 13. 2024 Acts and Resolves No. 113	3, Sec. B.306 is amended	d to read:
14	Sec. B.306 Department of Vermont he	ealth access - administra	ntion
15	Personal services	134,929,148	136,693,560
16	Operating expenses	44,171,193	39,250,661
17	Grants	<u>3,112,301</u>	3,112,301
18	Total	182,212,642	179,056,522
19	Source of funds		
20	General fund	39,872,315	42,023,781
21	Special funds	4,733,015	4,733,015

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1	Federal funds	128,790,580	124,836,223
2	Global Commitment fund	4,308,574	4,308,574
3	Interdepartmental transfers	<u>4,508,158</u>	3,154,929
4	Total	182,212,642	179,056,522
5	Sec. 14. 2024 Acts and Resolves No. 113	, Sec. B.307 is amende	d to read:
6	Sec. B.307 Department of Vermont he	ealth access - Medicaid	program –
7	global commitment		
8	Personal services	547,983	547,983
9	Grants	899,550,794	964,407,046
10	Total	900,098,777	964,955,029
11	Source of funds		
12	Global Commitment fund	900,098,777	964,955,029
13	Total	900,098,777	964,955,029
14	Sec. 15. 2024 Acts and Resolves No. 113	, Sec. B.309 is amende	d to read:
15	Sec. B.309 Department of Vermont he	ealth access - Medicaid	program –
16	state only		
17	Grants	<u>63,033,948</u>	67,780,595
18	Total	63,033,948	67,780,595
19	Source of funds		
20	General fund	62,151,546	62,308,757
21	Global Commitment fund	<u>882,402</u>	5,471,838

1	Total	63,033,948	67,780,595
2	Sec. 16. 2024 Acts and Reso	lves No. 113, Sec. B.310 is amended	I to read:
3	Sec. B.310 Department of	Vermont health access - Medicaid r	non-waiver
4	matched		
5	Grants	<u>34,994,888</u>	38,232,431
6	Total	34,994,888	38,232,431
7	Source of funds		
8	General fund	12,511,405	13,459,034
9	Federal funds	22,483,483	24,773,397
10	Total	34,994,888	38,232,431
11	Sec. 17. 2024 Acts and Reso	lves No. 113, Sec. B.311 is amended	I to read:
12	Sec. B.311 Health - admir	nistration and support	
13	Personal services	8,373,168	8,373,168
14	Operating expenses	7,519,722	8,166,662
15	Grants	7,985,727	7,985,727
16	Total	23,878,617	24,525,557
17	Source of funds		
18	General fund	3,189,843	3,513,313
19	Special funds	2,308,186	2,308,186

Federal funds

Global Commitment fund

20

21

2025

11,363,903

7,173,924

11,040,433

7,173,924

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1	Interdepartmental transfers	<u>166,231</u>	<u>166,231</u>
2	Total	23,878,617	24,525,557
3	Sec. 18. 2024 Acts and Resolves No. 113, Sec.	B.312 is amende	d to read:
4	Sec. B.312 Health - public health		
5	Personal services	67,812,371	67,812,371
6	Operating expenses	11,025,497	11,025,497
7	Grants	46,766,832	46,866,832
8	Total	125,604,700	125,704,700
9	Source of funds		
10	General fund	12,908,892	13,008,892
11	Special funds	24,906,804	24,906,804
12	Tobacco fund	1,088,918	1,088,918
13	Federal funds	64,038,301	64,038,301
14	Global Commitment fund	17,036,150	17,036,150
15	Interdepartmental transfers	5,600,635	5,600,635
16	Permanent trust funds	<u>25,000</u>	<u>25,000</u>
17	Total	125,604,700	125,704,700
18	Sec. 19. 2024 Acts and Resolves No. 113, Sec.	B.313 is amende	d to read:
19	Sec. B.313 Health - substance use programs		
20	Personal services	6,570,967	6,570,967
21	Operating expenses	511,500	511,500

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1	Grants	<u>58,215,510</u>	59,240,635
2	Total	65,297,977	66,323,102
3	Source of funds		
4	General fund	6,672,061	7,697,186
5	Special funds	2,413,678	2,413,678
6	Tobacco fund	949,917	949,917
7	Federal funds	15,456,754	15,456,754
8	Global Commitment fund	39,805,567	39,805,567
9	Total	65,297,977	66,323,102
10	Sec. 20. 2024 Acts and Resolves No. 113, Sec	c. B.314 is amende	d to read:
11	Sec. B.314 Mental health - mental health		
12	Personal services	50,191,086	50,191,086
13	Operating expenses	5,517,999	5,709,973
14	Grants	270,625,138	272,536,080
15	Total	326,334,223	328,437,139
16	Source of funds		
17	General fund	25,555,311	26,279,270
18	Special funds	1,718,092	1,718,092
19	Federal funds	11,436,913	12,661,803
20	Global Commitment fund	287,609,767	287,763,834
21	Interdepartmental transfers	14,140	14,140

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1	Total	326,334,223	328,437,139
2	Sec. 21. 2024 Acts and Resolves No	o. 113, Sec. B.316 is amended	d to read:
3	Sec. B.316 Department for childr	en and families - administra	tion &
4	support services		
5	Personal services	46,644,080	44,844,080
6	Operating expenses	17,560,755	19,402,705
7	Grants	<u>5,627,175</u>	<u>5,627,175</u>
8	Total	69,832,010	69,873,960
9	Source of funds		
10	General fund	39,722,724	40,113,958
11	Special funds	2,781,912	2,781,912
12	Federal funds	24,448,223	24,098,939
13	Global Commitment fund	2,417,024	2,417,024
14	Interdepartmental transfers	462,127	462,127
15	Total	69,832,010	69,873,960
16	Sec. 22. 2024 Acts and Resolves No	. 113, Sec. B.317 is amended	d to read:
17	Sec. B.317 Department for childr	en and families - family serv	vices
18	Personal services	45,197,694	45,286,553
19	Operating expenses	5,315,309	5,315,309
20	Grants	98,251,027	97,732,465
21	Total	148,764,030	148,334,327

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1	Course of four do		
1	Source of funds		
2	General fund	58,838,741	59,984,059
3	Special funds	729,587	729,587
4	Federal funds	34,666,196	36,180,206
5	Global Commitment fund	54,514,506	51,425,475
6	Interdepartmental transfers	<u>15,000</u>	<u>15,000</u>
7	Total	148,764,030	148,334,327
8	Sec. 23. 2024 Acts and Resolves No. 113	3, Sec. B.318 is amende	d to read:
9	Sec. B.318 Department for children as	nd families - child deve	lopment
10	Personal services	5,908,038	5,908,038
11	Operating expenses	813,321	813,321
12	Grants	<u>223,329,336</u>	211,815,836
13	Total	230,050,695	218,537,195
14	Source of funds		
15	General fund	76,723,518	51,443,165
16	Special funds	96,312,000	109,512,000
17	Federal funds	43,511,414	42,902,383
18	Global Commitment fund	<u>13,503,763</u>	14,679,647
19	Total	230,050,695	218,537,195
20	Sec. 24. 2024 Acts and Resolves No. 113	3, Sec. B.319 is amende	d to read:
21	Sec. B.319 Department for children a	nd families - office of cl	nild support

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1	Personal services	13,157,660	13,061,794
2	Operating expenses	3,759,992	3,759,992
3	Total	16,917,652	16,821,786
4	Source of funds		
5	General fund	5,200,064	5,163,429
6	Special funds	455,719	455,719
7	Federal funds	10,874,269	10,815,038
8	Interdepartmental transfers	<u>387,600</u>	387,600
9	Total	16,917,652	16,821,786
10	Sec. 25. 2024 Acts and Resolves No. 11	3, Sec. B.320 is amended	to read:
11	Sec. B.320 Department for children a	and families - aid to aged,	blind and
12	disabled		
13	Personal services	2,252,206	2,481,741
14	Grants	<u>10,717,444</u>	10,369,155
15	Total	12,969,650	12,850,896
16	Source of funds		
17	General fund	7,376,133	7,368,843
18	Global Commitment fund	<u>5,593,517</u>	5,482,053
19	Total	12,969,650	12,850,896
20	Sec. 26. 2024 Acts and Resolves No. 11	3, Sec. B.321 is amended	to read:
21	Sec. B.321 Department for children a	and families - general assi	stance

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1	Personal services	15,000	15,000
2	Grants	<u>11,054,252</u>	10,702,625
3	Total	11,069,252	10,717,625
4	Source of funds		
5	General fund	10,811,345	10,486,987
6	Federal funds	11,320	11,070
7	Global Commitment fund	246,587	<u>219,568</u>
8	Total	11,069,252	10,717,625
9	Sec. 27. 2024 Acts and Resolves No. 113,	, Sec. B.322 is amende	d to read:
10	Sec. B.322 Department for children and	d families - 3SquaresV	T
11	Grants	44,377,812	45,677,812
12	Total	44,377,812	45,677,812
13	Source of funds		
14	Federal funds	44,377,812	45,677,812
15	Total	44,377,812	45,677,812
16	Sec. 28. 2024 Acts and Resolves No. 113,	, Sec. B.323 is amende	d to read:
17	Sec. B.323 Department for children and	d families - reach up	
18	Operating expenses	23,821	23,821
19	Grants	<u>37,230,488</u>	36,730,493
20	Total	37,254,309	36,754,314
21	Source of funds		

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1	General fund	24,733,042	24,233,047
2	Special funds	5,970,229	5,970,229
3	Federal funds	2,806,330	2,806,330
4	Global Commitment fund	3,744,708	3,744,708
5	Total	37,254,309	36,754,314
6	Sec. 29. 2024 Acts and Resolves No. 113,	Sec. B.325 is amende	d to read:
7	Sec. B.325 Department for children and	families - office of e	conomic
8	opportunity		
9	Personal services	817,029	1,042,639
10	Operating expenses	100,407	100,407
11	Grants	<u>35,466,283</u>	35,812,536
12	Total	36,383,719	36,955,582
13	Source of funds		
14	General fund	28,178,010	28,687,068
15	Special funds	83,135	83,135
16	Federal funds	4,935,273	4,998,078
17	Global Commitment fund	3,187,301	3,187,301
18	Total	36,383,719	36,955,582
19	Sec. 30. 2024 Acts and Resolves No. 113,	Sec. B.329 is amende	d to read:
20	Sec. B.329 Disabilities, aging, and indep	pendent living - admi	nistration &
21	support		

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1	Personal services	45,217,977	46,217,977
2	Operating expenses	<u>6,472,558</u>	<u>6,714,680</u>
3	Total	51,690,535	52,932,657
4	Source of funds		
5	General fund	22,916,281	24,037,342
6	Special funds	1,390,457	1,390,457
7	Federal funds	26,063,097	26,184,158
8	Global Commitment fund	35,000	35,000
9	Interdepartmental transfers	<u>1,285,700</u>	1,285,700
10	Total	51,690,535	52,932,657
11	Sec. 31. 2024 Acts and Resolves No. 113, Sec	B.330 is amended	d to read:
12	Sec. B.330 Disabilities, aging, and indepen	dent living - advoc	cacy and
13	independent living grants		
14	Grants	<u>24,571,060</u>	24,781,798
15	Total	24,571,060	24,781,798
16	Source of funds		
17	General fund	8,392,303	8,504,605
18	Federal funds	7,321,114	7,321,114
19	Global Commitment fund	<u>8,857,643</u>	<u>8,956,079</u>
20	Total	24,571,060	24,781,798
21	Sec. 32. 2024 Acts and Resolves No. 113, Sec	B.332 is amended	d to read:

1	Sec. B.332 Disabilities, aging, and inde	ependent living - vocat	ional
2	rehabilitation		
3	Grants	<u>10,179,845</u>	9,179,845
4	Total	10,179,845	9,179,845
5	Source of funds		
6	General fund	1,371,845	371,845
7	Federal funds	7,558,000	7,558,000
8	Interdepartmental transfers	1,250,000	1,250,000
9	Total	10,179,845	9,179,845
10	Sec. 33. 2024 Acts and Resolves No. 113,	Sec. B.333 is amended	d to read:
11	Sec. B.333 Disabilities, aging, and inde	ependent living - devel	opmental
12	services		
13	Grants	329,299,344	331,262,271
14	Total	329,299,344	331,262,271
15	Source of funds		
16	General fund	132,732	132,732
17	Special funds	15,463	15,463
18	Federal funds	403,573	403,573
19	Global Commitment fund	328,697,576	330,660,503
20	Interdepartmental transfers	<u>50,000</u>	<u>50,000</u>
21	Total	329,299,344	331,262,271

1	Sec. 34. 2024 Acts and Resolves No. 113,	Sec. B.334 is amende	d to read:
2	Sec. B.334 Disabilities, aging, and independent living - TBI home and		
3	community based waiver		
4	Grants	<u>6,845,005</u>	<u>6,864,520</u>
5	Total	6,845,005	6,864,520
6	Source of funds		
7	Global Commitment fund	<u>6,845,005</u>	<u>6,864,520</u>
8	Total	6,845,005	6,864,520
9	Sec. 35. 2024 Acts and Resolves No. 113,	Sec. B.334.1 is amend	led to read:
10	Sec. B.334.1 Disabilities, aging and ind	ependent living - Lon	g Term Care
11	Grants	293,584,545	347,376,122
12	Total	293,584,545	347,376,122
13	Source of funds		
14	General fund	498,579	498,579
15	Federal funds	2,450,000	2,450,000
16	Global Commitment fund	290,635,966	344,427,543
17	Total	293,584,545	347,376,122
18	Sec. 36. 2024 Acts and Resolves No. 113,	Sec. B.338 is amende	d to read:
19	Sec. B.338 Corrections - correctional se	ervices	
20	Personal services	147,472,104	148,472,104
21	Operating expenses	<u>24,914,205</u>	25,249,795

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1	Total	172,386,309	173,721,899
2	Source of funds		
3	General fund	162,807,888	163,643,478
4	Special funds	935,963	935,963
5	ARPA State Fiscal	5,000,000	5,000,000
6	Federal funds	499,888	999,888
7	Global Commitment fund	2,746,255	2,746,255
8	Interdepartmental transfers	<u>396,315</u>	<u>396,315</u>
9	Total	172,386,309	173,721,899
10	Sec. 37. 2024 Acts and Resolves No. 113,	Sec. B.342 is amende	d to read:
11	Sec. B.342 Vermont veterans' home - c	eare and support service	ees
12	Personal services	17,631,222	17,595,290
13	Operating expenses	5,013,462	13,247,462
14	Grants	<u>0</u>	1,583,157
15	Total	22,644,684	32,425,909
16	Source of funds		
17	General fund	4,320,687	11,224,018
18	Special funds	10,051,903	12,450,095
19	Federal funds	<u>8,272,094</u>	8,751,796
20	Total	22,644,684	32,425,909
21	Sec. 38. 2024 Acts and Resolves No. 113,	Sec. B.347 is amende	d to read:

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1	Sec. B.347 Total human services		
2	Source of funds		
3	General fund	1,328,118,806	1,364,156,647
4	Special funds	202,800,452	218,398,644
5	Tobacco fund	23,088,208	23,088,208
6	State health care resources fund	28,053,557	28,053,557
7	ARPA State Fiscal	5,000,000	5,000,000
8	Federal funds	1,803,398,922	1,882,012,745
9	Global Commitment fund	1,980,839,553	2,108,560,133
10	Internal service funds	490,853	490,853
11	Interdepartmental transfers	32,893,535	34,367,341
12	Permanent trust funds	<u>25,000</u>	<u>25,000</u>
13	Total	5,404,708,886	5,664,153,128
14	Sec. 39. 2024 Acts and Resolves No. 113, Sec. I	3.501 is amende	d to read:
15	Sec. B.501 Education - education services		
16	Personal services	28,237,700	28,312,700
17	Operating expenses	1,134,912	1,134,912
18	Grants	322,345,763	322,345,763
19	Total	351,718,375	351,793,375
20	Source of funds		
21	General fund	6,387,955	6,462,955

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1	Special funds	3,033,144	3,033,144
2	Tobacco fund	750,388	750,388
3	Federal funds	340,584,414	340,584,414
4	Interdepartmental transfers	962,474	962,474
5	Total	351,718,375	351,793,375
6	Sec. 40. 2024 Acts and Resolves No. 1	13, Sec. B.503 is amende	d to read:
7	Sec. B.503 Education - state-placed	students	
8	Grants	20,000,000	19,000,000
9	Total	20,000,000	19,000,000
10	Source of funds		
11	Education fund	20,000,000	19,000,000
12	Total	20,000,000	19,000,000
13	Sec. 41. 2024 Acts and Resolves No. 1	13, Sec. B.504 is amende	d to read:
14	Sec. B.504 Education - adult educat	tion and literacy	
15	Grants	4,694,183	4,997,820
16	Total	4,694,183	4,997,820
17	Source of funds		
18	General fund	3,778,133	4,081,770
19	Federal funds	916,050	916,050
20	Total	4,694,183	4,997,820
21	Sec. 42. 2024 Acts and Resolves No. 1	13, Sec. B.504.1 is amend	ded to read:

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1	Sec. B.504.1 Education - Flex	ible Pathways	
2	Grants	<u>11,361,755</u>	11,564,179
3	Total	11,361,755	11,564,179
4	Source of funds		
5	General fund	921,500	921,500
6	Education fund	<u>10,440,255</u>	10,642,679
7	Total	11,361,755	11,564,179
8	Sec. 43. 2024 Acts and Resolves	No. 113, Sec. B.505 is amended	l to read:
9	Sec. B.505 Education - adjust	ed education payment	
10	Grants	<u>1,893,267,394</u> <u>1</u>	,882,267,394
11	Total	1,893,267,394 1	,882,267,394
12	Source of funds		
13	Education fund	<u>1,893,267,394</u> <u>1</u>	,882,267,394
14	Total	1,893,267,394 1	,882,267,394
15	Sec. 44. 2024 Acts and Resolves	No. 113, Sec. B.508 is amended	l to read:
16	Sec. B.508 Education - nutriti	on	
17	Grants	<u>20,400,000</u>	17,500,000
18	Total	20,400,000	17,500,000
19	Source of funds		
20	Education fund	<u>20,400,000</u>	17,500,000
21	Total	20,400,000	17,500,000

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1	Sec. 45. 2024 Acts and Resolves No	o. 113, Sec. B.516 is amende	d to read:
2	Sec. B.516 Total general educati	ion	
3	Source of funds		
4	General fund	228,890,519	229,269,156
5	Special funds	23,651,687	23,651,687
6	Tobacco fund	750,388	750,388
7	Education fund	2,323,283,242	2,308,585,666
8	Federal funds	354,654,849	354,654,849
9	Global Commitment fund	260,000	260,000
10	Interdepartmental transfers	1,467,771	1,467,771
11	Pension trust funds	3,572,780	3,572,780
12	Total	2,936,531,236 2	2,922,212,297
13	Sec. 46. 2024 Acts and Resolves No	o. 113, Sec. B.704 is amende	d to read:
14	Sec. B.704 Forests, parks and re-	creation - forestry	
15	Personal services	7,880,566	7,913,766
16	Operating expenses	1,005,046	1,005,046
17	Grants	<u>1,712,423</u>	1,713,923
18	Total	10,598,035	10,632,735
19	Source of funds		
20	General fund	6,299,512	6,334,212
21	Special funds	547,215	547,215

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1	Federal funds	3,394,931 3,394,931
2	Interdepartmental transfers	<u>356,377</u> <u>356,377</u>
3	Total	10,598,035 10,632,735
4	Sec. 47. 2024 Acts and Resolves No. 113	3, Sec. B.710 is amended to read:
5	Sec. B.710 Environmental conservation	on - air and waste management
6	Personal services	27,995,328 27,995,328
7	Operating expenses	10,788,954 10,816,954
8	Grants	<u>4,943,000</u> <u>4,943,000</u>
9	Total	43,727,282 43,755,282
10	Source of funds	
11	General fund	199,372 227,372
12	Special funds	24,643,580 24,643,580
13	Federal funds	18,800,064 18,800,064
14	Interdepartmental transfers	<u>84,266</u> <u>84,266</u>
15	Total	43,727,282 43,755,282
16	Sec. 48. 2024 Acts and Resolves No. 113	3, Sec. B.711 is amended to read:
17	Sec. B.711 Environmental conservation	on - office of water programs
18	Personal services	50,153,806 50,153,806
19	Operating expenses	8,362,915 8,370,915
20	Grants	92,365,140 92,365,140
21	Total	150,881,861 150,889,861

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1	Source of funds		
2	General fund	11,887,629	11,895,629
3	Special funds	30,967,150	30,967,150
4	Federal funds	107,154,542	107,154,542
5	Interdepartmental transfers	872,540	872,540
6	Total	150,881,861	150,889,861
7	Sec. 49. 2024 Acts and Resolves No. 113, Sec	B.714 is amende	d to read:
8	Sec. B.714 Total natural resources		
9	Source of funds		
10	General fund	42,792,800	42,863,500
11	Special funds	81,275,829	81,275,829
12	Fish and wildlife fund	10,418,331	10,418,331
13	Federal funds	152,068,301	152,068,301
14	Interdepartmental transfers	14,131,324	14,131,324
15	Total	300,686,585	300,757,285
16	Sec. 50. 2024 Acts and Resolves No. 113, Sec	. B.1100 is amend	ed to read:
17	Sec. B.1100 MISCELLANEOUS FISCAL	YEAR 2025 ONE	E-TIME
18	APPROPRIATIONS		
19	* * *		
20	(d) Department of Health. In fiscal year 20	25, funds are appr	opriated for
21	the following:		

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1	* * *
2	(8) \$835,073 General Fund for the Bridges to Health Program; and
3	(9) \$400,000 \$550,000 General Fund for the Vermont Household Health
4	Insurance Survey; and
5	(10) \$500,000 General Fund for community grants related to health
6	equity.
7	(e) Department for Children and Families. In fiscal year 2025, funds are
8	appropriated for the following:
9	* * *
10	(2) \$1,034,065 General Fund to extend 10 Economic Services Division
11	limited service positions, including associated operating costs, in support of the
12	General Assistance Emergency Housing program; and
13	(3) \$332,000 General Fund for a 2-1-1 service line contract to operate
14	24 hours seven days per week;
15	(4) \$340,000 General Fund and \$660,000 federal funds for the Office of
16	Child Support mainframe transition planning. Notwithstanding 32 V.S.A.
17	§ 703, unless otherwise reverted by a future act of the General Assembly, these
18	appropriations shall carry forward until fully expended; and
19	(5) \$1,800,000 General Fund shall be added to the appropriation made
20	in Sec. B.1102(b)(4) of this act for the Comprehensive Child Welfare
21	Information System.

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1	* * *
2	(n) Agency of Human Services Secretary's Office. In fiscal year 2025,
3	funds are appropriated for the following:
4	(1) \$3,913,200 \$5,586,324 General Fund and \$5,366,383 \$7,713,259
5	federal funds to be used for Global Commitment match for the Medicaid
6	Global Payment Program. To the extent that at a future date the Global
7	Payment Program ceases to operate as a program or changes methodology to a
8	retrospective payment program, any resulting one-time General Fund spending
9	authority remaining at that time shall be reverted. If the Human Services
10	Caseload Reserve established in 32 V.S.A. § 308b has not been replenished in
11	accordance with subdivision (b)(21) of Sec. B.1102 of this act, the remaining
12	unallocated General Fund balance shall be reserved in the Human Services
13	Caseload Reserve established in 32 V.S.A. § 308b up to the amount
14	appropriated in this subdivision.
15	(o) Department of Vermont Health Access. In fiscal year 2025, funds are
16	appropriated for the following:
17	(1) \$9,279,583 \$13,299,583 Global Commitment for the Medicaid
18	Global Payment Program;
19	(2) \$150,000 General Fund to conduct a technical analysis of Vermont's
20	health insurance markets; and

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1	(3) \$100,000 General Fund to implement the expansion of Medicare
2	Savings Programs eligibility;
3	(4) \$10,000,000 General Fund for Provider Stabilization Grants; and
4	(5) \$11,000,000 General Fund for an alternative payment model
5	reconciliation payment to Brattleboro Retreat. All or a portion of these funds
6	may also be used as matching funds to the Agency of Human Services Global
7	Commitment Program to provide State match. If funds are used as matching
8	funds to the Agency of Human Services Global Commitment Program to
9	provide State match, the commensurate amount of Global Commitment Fund
10	spending authority may be requested during the Global Commitment Transfer
11	process pursuant to Sec. E.301.1 of this act.
12	* * *
13	(w) Office of the State Treasurer. In fiscal year 2025, funds are
14	appropriated for the following:
15	(1) \$14,000,000 General Fund for redeeming State of Vermont general
16	obligation bonds prior to maturity.
17	Sec. 51. 2024 Acts and Resolves No. 113, Sec. D.100 is amended to read:
18	Sec. D.100 ALLOCATIONS; PROPERTY TRANSFER TAX
19	(a) This act contains the following amounts allocated to special funds that
20	receive revenue from the property transfer tax. These allocations shall not
21	exceed available revenues.

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1	(1) The sum of \$575,662 is allocated from the Current Use
2	Administration Special Fund to the Department of Taxes for administration of
3	the Use Tax Reimbursement Program. Notwithstanding 32 V.S.A. § 9610(c),
4	amounts in excess of \$575,662 from the property transfer tax deposited into the
5	Current Use Administration Special Fund shall be transferred into the General
6	Fund.
7	(2) Notwithstanding 10 V.S.A. § 312, amounts in excess of \$22,106,740
8	\$28,238,050 from the property transfer tax and surcharge established in
9	32 V.S.A. § 9602a deposited into the Vermont Housing and Conservation
10	Trust Fund shall be transferred into the General Fund.
11	(A) The dedication of \$2,500,000 in revenue from the property
12	transfer tax pursuant to 32 V.S.A. § 9610(d) for the debt payments on the
13	affordable housing bond pursuant to 10 V.S.A. § 314 shall be offset by the
14	reduction of \$1,500,000 in the appropriation to the Vermont Housing and
15	Conservation Board and \$1,000,000 from the surcharge established in
16	32 V.S.A. § 9602a. The fiscal year 2025 appropriation of \$22,106,740
17	\$28,238,050 to the Vermont Housing and Conservation Board reflects the
18	\$1,500,000 reduction. The affordable housing bond and related property
19	transfer tax and surcharge provisions are repealed after the life of the bond on
20	July 1, 2039. Once the bond is retired, the \$1,500,000 reduction in the

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1	appropriation to the Vermont Housing and Conservation Board shall be
2	restored.
3	(3) Notwithstanding 24 V.S.A. § 4306(a), amounts in excess of
4	\$7,772,373 \$9,052,113 from the property transfer tax deposited into the
5	Municipal and Regional Planning Fund shall be transferred into the General
6	Fund. The $\$7,772,373$ $\$9,052,113$ shall be allocated as follows:
7	(A) $\$6,404,540 \ \$7,300,358$ for disbursement to regional planning
8	commissions in a manner consistent with 24 V.S.A. § 4306(b);
9	(B) \$931,773 \$1,187,721 for disbursement to municipalities in a
10	manner consistent with 24 V.S.A. § 4306(b); and
11	(C) \$436,060 <u>\$564,034</u> to the Agency of Digital Services for the
12	Vermont Center for Geographic Information.
13	Sec. 52. 2024 Acts and Resolves No. 113, Sec. D.101 is amended to read:
14	Sec. D.101 FUND TRANSFERS
15	(a) Notwithstanding any other provision of law, the following amounts are
16	transferred from the funds indicated:
17	(1) From the General Fund to the:
18	(A) General Obligation Bonds Debt Service Fund (#35100):
19	\$73,212,880 <u>\$78,235,088.34</u> .
20	* * *

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1	(J) Emergency Relief and Assistance Fund (#21555): \$830,000
2	<u>\$6,500,000</u> .
3	(K) Education Fund (#20205): \$25,000,000.
4	(L) Medical Insurance Fund (#55100): \$18,500,000.
5	(M) Correctional Industries Fund (#59100): \$3,135,443.
6	(N) Act 250 Permit Fund (#21260): \$900,000.
7	(O) State Liability Self-Insurance Fund (#56200): \$3,000,000.
8	(P) Emergency Personnel Survivor's Benefit Fund (#21884):
9	<u>\$220,000.</u>
10	(2) From the Transportation Fund to the:
11	(A) Vermont Recreational Trails Fund (#21455): \$370,000.
12	(B) Downtown Transportation and Related Capital Improvements
13	Fund (#21575): \$523,966.
14	(C)(B) General Obligation Bonds Debt Service Fund (#35100):
15	\$316,745.
16	(D)(C) Notwithstanding 19 V.S.A. § 13(c), the Transportation Fund
17	transfer to the Central Garage fund in fiscal year 2025 shall be \$0.
18	* * *
19	(b) Notwithstanding any provision of law to the contrary, in fiscal year
20	2025:

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1	(1) The following amounts shall be transferred to the General Fund from		
2	the funds indicated:		
3	(A) Cannabis Regulation Fund (#21998): \$12,000,000		
4	\$15,417,084.32.		
5	(B) AHS Central Office Earned Federal Receipts (#22005):		
6	\$4,641,960.		
7	(C) Sports Wagering Enterprise Fund (#50250): \$7,000,000		
8	<u>\$6,139,162</u> .		
9	(D) Liquor Control Fund (#50300): \$21,100,000 \$9,543,353.		
10	(E) Tobacco Litigation Settlement Fund (#21370): \$3,000,000.		
11	(F) Financial Institutions Supervision Fund (#21065): \$1,100,000.		
12	(F) Workforce Education and Training Fund (#21913):		
13	\$2,598,921.75.		
14	(G) Vermont Traumatic Brain Injury Fund (#21994): the balance of		
15	the fund at the close of fiscal year 2025.		
16	(2) The following estimated amounts, which may be all or a portion of		
17	unencumbered fund balances, shall be transferred from the following funds to		
18	the General Fund. The Commissioner of Finance and Management shall report		
19	to the Joint Fiscal Committee at its July meeting the final amounts transferred		
20	from each fund and certify that such transfers will not impair the agency,		

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1 office, or department reliant upon each fund from meeting its statutory 2 requirements. 3 (A) AG-Fees & Reimbursements-Court Order Fund (#21638): 4 \$2,000,000. 5 (B) Unclaimed Property Fund (#62100): \$6,500,000 \$10,995,595. 6 (3) \$66,935,000 \$63,560,450.50 of the net unencumbered fund balances 7 in the Insurance Regulatory and Supervision Fund (#21075), the Captive 8 Insurance Regulatory and Supervision Fund (#21085), and the Securities 9 Regulatory and Supervision Fund (#21080) shall be transferred to the General 10 Fund. 11 (c)(1) Notwithstanding Sec. 1.4.3 of the Rules for State Matching Funds 12 under the Federal Public Assistance Program, in fiscal year 2025, the Secretary 13 of Administration may provide funding from the Emergency Relief and 14 Assistance Fund that was transferred pursuant to subdivision (a)(1)(J) of this 15 section to subgrantees prior to the completion of a project. In fiscal year years 16 2025 and 2026, up to 70 percent of the State funding match on the nonfederal 17 share of an approved project for municipalities that were impacted by the 18 August and December 2023 and 2024 flooding events in counties that are 19 eligible for Federal Emergency Management Agency Public Assistance funds 20 under federal disaster declarations DR-4744-VT and, DR-4762-VT, DR-4810DR 25-0986 H.XXX 2025 Page 35 of 74

1	VT, DR-4816-VT, and DR-4826-VT may be advanced at the request of a			
2	municipality.			
3	(2) Notwithstanding Sec. 1.4.1 of the Rules for State Matching Funds			
4	Under the Federal Public Assistance Program, the Secretary of Administration			
5	shall increase the standard State funding match on the nonfederal share of an			
6	approved project to the highest percentage possible given available funding for			
7	municipalities in counties that were impacted by the August and December			
8	2023 and 2024 flooding events and are eligible for Federal Emergency			
9	Management Agency Public Assistance funds under federal disaster			
10	declarations DR-4744-VT and, DR-4762-VT, DR-4810-VT, DR-4816-VT, and			
11	<u>DR-4826-VT</u> .			
12	Sec. 53. 2024 Acts and Resolves No. 113, Sec. D.102 is amended to read:			
13	Sec. D.102 REVERSIONS			
14	(a) Notwithstanding any provision of law to the contrary, in fiscal year			
15	2025, the following amounts shall revert to the General Fund from the			
16	accounts indicated:			
17	* * *			
18	3150892104 MH – Case Management Serv \$350,000.00 \$350,199.34			
19	* * *			
20	<u>1100892208 AOA – VT Housing Finance Agency</u> \$3,000,000.00			
21	1100892403 AOA – Health Equity Community Grants \$500,000.00			

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1	1120020000 Tuition Assistance Program	<u>\$133,877.86</u>
2	1120892401 DHR – New Position in DHR Ops	<u>\$477,769.00</u>
3	1120892402 DHR – New Position in VTHR Ops	\$40,726.07
4	1140010000 Tax Operation Costs	\$1,267,062.22
5	1140060000 Reappraisal and Listing Payments	<u>\$35,270.75</u>
6	1140070000 Use Tax Reimbursement Program	<u>\$37,864.25</u>
7	1140330000 Renter Rebates	\$2,186,940.33
8	1140892403 Tax – Child Care Contr Positions	\$3,591,823.02
9	1260980000 Debt Service	<u>\$235,445.15</u>
10	1266892401 VPIC – Pension System Assets	<u>\$5,000.00</u>
11	2100892201 AG – Racial Disparities	\$48,465.00
12	2120892203 JUD – County Court House HVAC	\$800,000.00
13	2120892402 JUD – Essex County Courthouse Reno	\$50,000.00
14	2130400000 SIUS Parent Account	<u>\$395,749.64</u>
15	2150010000 Mil Admin/TAGO	<u>\$142,789.80</u>
16	2150050000 Mil Vet Affairs Office	<u>\$100,000.00</u>
17	2160892201 CCVS - VT Forensic Nursing	<u>\$246.43</u>
18	2160892304 CCVS - Kurn Hattin Survivor	<u>\$250.00</u>
19	2200010000 Administration Division	<u>\$167,222.00</u>
20	3310000000 Commission on Women	<u>\$25,390.43</u>
21	3330892401 GMCB – VHCURES Database Implemen	\$545,782.90

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1	3400892111 Supp New Americans Refugee	<u>\$23,431.00</u>
2	3400892301 AHSCO – Refugee Resettlement	\$1,293.00
3	3420892405 HD - Regional Emergency Med	\$8,295.01
4	3440050000 DCFS - AABD	\$35,310.73
5	3440892110 DCF – Grants to Reachup	<u>\$5.10</u>
6	3440892203 DCF – Parent Child Ctrs Cap Imp	\$20,708.22
7	3440892214 DCF – Child Care Provider Workfor	<u>\$294.79</u>
8	4100500000 VT Department of Labor	\$8,000,000.00
9	5100070000 Education Services	\$100,000.00
10	5100892101 AOE – VSC Committee Per Diem	\$16,295.33
11	5100892102 AOA – Advisory Group Per Diem	\$9,018.00
12	5100892103 AOE – ESESAG Per Diems	<u>\$8,960.00</u>
13	5100892201 AOE – Comm Pub Sch Emp Hlth Ben	\$29,050.00
14	5100892202 AOE – Task Force Equit Inclusive	<u>\$6,150.00</u>
15	5100892302 AOE – Ethnic&Social Equity Per D	<u>\$14,386.24</u>
16	6100010000 Administration Management and Planning	\$402,052.99
17	6100040000 Property Tax Assessment Approp	\$11,692.11
18	6140880005 152/00 State Asst Munic Poll Cont	<u>\$126.26</u>
19	7100892301 Everyone Eats	<u>\$144,565.43</u>
20	7120892304 DED – Relocated and Remote Worker	\$127,314.33
21	8100002100 Department of Motor Vehicles	\$2,482.81

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1	* * *	
2	(c) Notwithstanding any provision of law to the cor	ntrary, in fiscal year
3	2025, the following amounts shall revert to the Educati	on Fund from the
4	accounts indicated:	
5	5100010000 Administration	\$301,041.03
6	5100050000 State-Placed Students	\$13,687,528.41
7	5100090000 Education Grant	\$359,570.31
8	5100110000 Small School Grant	\$593,700.00
9	5100200000 Education – Technical Education	\$1,802,347.44
10	5100210000 Education – Flexible Pathways	\$1,312,334.72
11	5100892405 AOE – Universal School Meals	\$6,201,479.69
12	Sec. 54. 2024 Acts and Resolves No. 113, Sec. D.103	is amended to read:
13	Sec. D.103 RESERVES	
14	(a) Notwithstanding any provision of law to the cor	ntrary, in fiscal year
15	2025, the following reserve transactions shall be imple	mented for the funds
16	provided:	
17	(1) General Fund.	
18	(A) Pursuant to 32 V.S.A. § 308, an estimated	d amount of
19	\$15,168,663 \$15,168,660.85 shall be added to the Gene	eral Fund Budget
20	Stabilization Reserve.	

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1	(B) \$5,480,000 shall be added to the 27/53 reserve in fiscal year
2	2025. This action is the fiscal year 2025 contribution to the reserve for the
3	53rd week of Medicaid as required by 32 V.S.A. § 308e and the 27th payroll
4	reserve as required by 32 V.S.A. § 308e.
5	(C) Notwithstanding 32 V.S.A. § 308b, \$3,913,200 shall be
6	unreserved from the Human Services Caseload Reserve established within the
7	General Fund in 32 V.S.A. § 308b.
8	(D) Notwithstanding 32 V.S.A. § 308c(a), up to \$133,500,000
9	otherwise subject to the requirements of this provision shall, instead, be
10	reserved for permanent housing, property tax relief, and any other uses
11	determined to be in the best interests of the public in the subsequent fiscal year
12	The requirements of this subdivision (D) shall extend past July 1 of the
13	subsequent fiscal year and expire upon completion of the current fiscal year's
14	accounting closure period.
15	* * *
16	Sec. 55. 2024 Acts and Resolves No. 113, Sec. E.100 is amended to read:
17	Sec. E.100 POSITIONS
18	* * *
19	(d) The conversion of eight limited service positions to exempt permanent
20	status is authorized in fiscal year 2025 as follows:
21	(1) Office of the Defender General:

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1	(A) one Administrative Services Tech;
2	(B) two DG IT Specialist II's;
3	(C) one ODG Legal Assistant I;
4	(D) two Staff Attorney I's;
5	(E) one Financial Specialist III; and
6	(F) one Admin Secretary.
7	* * *
8	Sec. 56. 2023 Acts and Resolves No. 78, Sec. E.100, as amended by 2024
9	Acts and Resolves No. 87, Sec. 56, is further amended to read:
10	Sec. E.100 EXECUTIVE BRANCH POSITIONS
11	(a) The establishment of 75 permanent positions is authorized in fiscal year
12	2024 for the following:
13	* * *
14	(2) Permanent exempt positions:
15	* * *
16	(F) Office of the State Treasurer:
17	(i) one Director – VT Saves <u>Economic Empowerment Division</u> ;
18	and
19	(ii) one Communications and Outreach Manager – VT Saves
20	Economic Empowerment Division;
21	* * *

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1 Sec. 57. 2024 Acts and Resolves No. 113, Sec. E.301 is amended to read: 2 Sec. E.301 SECRETARY'S OFFICE; GLOBAL COMMITMENT 3 4 (b) In addition to the State funds appropriated in Sec. B.301 of this act, a 5 total estimated sum of \$24,301,185 \$28,307,335 is anticipated to be certified as 6 State matching funds under Global Commitment as follows: 7 (1) \$21,295,850 \$25,302,000 certified State match available from local 8 education agencies for eligible special education school-based Medicaid 9 services under Global Commitment. This amount, combined with \$29,204,150 10 \$34,698,000 of federal funds appropriated in Sec. B.301 of this act, equals a 11 total estimated expenditure of \$50,500,000 \$60,000,000. An amount equal to 12 the amount of the federal matching funds for eligible special education school-13 based Medicaid services under Global Commitment shall be transferred from 14 the Global Commitment Fund to the Medicaid Reimbursement Special Fund 15 created in 16 V.S.A. § 2959a. 16 (2) \$3,005,335 certified State match available from local designated 17 mental health and developmental services agencies for eligible mental health 18 services provided under Global Commitment. 19 (c) Up to \$4,487,210 \$3,614,245 is transferred from the Agency of Human 20 Services Federal Receipts Holding Account to the Interdepartmental Transfer 21 Fund consistent with the amount appropriated in Sec. B.301 of this act.

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1	Sec. 58. 2024 Acts and Resolves No. 113, Sec. G.109 is amended to read:
2	Sec. G.109 PAY ACT APPROPRIATIONS; FISCAL YEARS 2025 AND
3	2026
4	(a) Executive Branch. The first and second years of the two-year
5	agreements between the State of Vermont and the Vermont State Employees'
6	Association for the Defender General, Non-Management, Supervisory, and
7	Corrections bargaining units, and, for the purpose of appropriation, the State's
8	Attorneys' offices bargaining unit, for the period of July 1, 2024 through June
9	30, 2026; the collective bargaining agreement with the Vermont Troopers'
10	Association for the period of July 1, 2024 through June 30, 2026; and salary
11	increases for employees in the Executive Branch not covered by the bargaining
12	agreements shall be funded as follows:
13	(1) Fiscal year 2025.
14	* * *
15	(D) Transfers. With due regard to the possible availability of other
16	funds, for fiscal year 2025, the Secretary of Administration may transfer from
17	the various appropriations and various funds and from the receipts of the
18	Liquor Control Board Fund such sums as the Secretary may determine to be
19	necessary to carry out the purposes of this act to the various agencies supported
20	by State funds.
21	* * *

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1	(2) Fiscal year 2026.
2	* * *
3	(D) Transfers. With due regard to the possible availability of other
4	funds, for fiscal year 2026, the Secretary of Administration may transfer from
5	the various appropriations and various funds and from the receipts of the
6	Liquor Control Board Fund such sums as the Secretary may determine to be
7	necessary to carry out the purposes of this act to the various agencies supported
8	by State funds.
9	* * *
10	Sec. 59. 2024 Acts and Resolves No. 145, Sec. 7 is amended to read:
11	Sec. 7. TELEPHONE TAX; REPEAL; TRANSITION
12	(a) 32 V.S.A. § 8521 (telephone personal property tax) is repealed on July
13	1, 2025 2026. The final monthly installment payment of the telephone
14	personal property tax under 32 V.S.A. § 8521 levied on the net book value of
15	the taxpayer's personal property as of December 31, 2024 2025 shall be due on
16	or before July 25, 2025 <u>2026</u> .
17	(b) 32 V.S.A. § 8522 (alternative telephone gross revenues tax) is repealed
18	on January 1, 2026 2027. The final quarterly payment of the alternative tax
19	under 32 V.S.A. § 8522 shall be due on or before January 25, 2026 <u>2027</u> .
20	(c) Any taxpayer who paid the alternative tax imposed by 32 V.S.A. § 8522
21	prior to the repeal of the tax on January 1, 2026 2027 shall become subject to

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1	the income tax imposed under 32 V.S.A. chapter 151 beginning with the
2	taxpayer's first income tax year starting on or after January 1, 2025 2026. No
3	alternative tax under 32 V.S.A. § 8522 shall be due for any period included in
4	the taxpayer's income tax filing for tax years starting on or after January 1,
5	2025 <u>2026</u> .
6	(d) In fiscal year 2025 2026, the Division of Property Valuation and
7	Review of the Department of Taxes and all communications service providers
8	with taxable communications property in Vermont shall be subject to the
9	inventory and valuation provisions prescribed in 32 V.S.A. § 4452, as
10	applicable.
11	Sec. 60. 2024 Acts and Resolves No. 145, Sec. 15 is amended to read:
12	Sec. 15. EFFECTIVE DATES
13	This act shall take effect on passage, except that:
14	* * *
15	(3) Secs. 8–12 (communications property tax) shall take effect on July 1
16	2025 2026 and shall apply to grand lists lodged on or after April 1, 2025 2026.
17	Sec. 61. 2024 Acts and Resolves No. 166, Sec. 15 is amended to read:
18	Sec. 15. TRANSFER AND APPROPRIATION
19	Notwithstanding 7 V.S.A. § 845(c), in fiscal year 2025:

1	(1) \$500,000 .00 is transferred from the Cannabis Regulation Fund
2	established pursuant to 7 V.S.A. § 845 to the Cannabis Business Development
3	Fund established pursuant to 7 V.S.A. § 987; and
4	(2) \$500,000.00 is appropriated from the Cannabis Business 19
5	Development Fund to the Agency of Commerce and Community Development
6	Department of Economic Development to fund technical assistance and
7	provide loans and grants pursuant to 7 V.S.A. § 987.
8	Sec. 62. 2024 Acts and Resolves No. 181, Sec. 78 is amended to read:
9	Sec. 78. TRANSFERS; PROPERTY TRANSFER TAX
10	Notwithstanding 10 V.S.A. § 312, 24 V.S.A. § 4306(a), 32 V.S.A. §
11	9610(c), or any other provision of law to the contrary, amounts in excess of
12	\$32,954,775.00 from the property transfer tax shall be transferred into the
13	General Fund. Of this amount:
14	(1) \$6,106,335.00 shall be transferred from the General Fund into the
15	Vermont Housing and Conservation Trust Fund.
16	(2) \$1,279,740.00 shall be transferred from the General Fund into the
17	Municipal and Regional Planning Fund. [Repealed.]
18	Sec. 63. 2024 Acts and Resolves No. 181, Sec. 96 is amended to read:
19	Sec. 96. APPROPRIATION; RENT ARREARS ASSISTANCE FUND
20	The sum of \$2,500,000 .00 is appropriated from the General Fund to the
21	Vermont State Housing Authority Department of Housing and Community

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1	Development in fiscal year 2025 for the Rent Arrears Assistance Fund
2	established by 2023 Acts and Resolves No. 47, Sec. 45.
3	Sec. 64. 2022 Acts and Resolves No. 182, Sec. 3, as amended by 2023 Acts
4	and Resolves No. 3, Sec. 75, 2023 Acts and Resolves No. 78, Sec. C.119, and
5	2024 Acts and Resolves No. 181, Sec. 106, is further amended to read:
6	Sec. 3. MANUFACTURED HOME IMPROVEMENT AND
7	REPAIR PROGRAM
8	(a) Amounts Of the amounts available from the American Rescue Plan Act
9	- State Fiscal Recovery funds, \$4,000,000 is appropriated to the Department of
10	Housing and Community Development for the Manufactured Home
11	Improvement and Repair Program and shall be used for one or more of the
12	following purposes:
13	* * *
14	Sec. 65. 2024 Acts and Resolves No. 181, Sec. 113b is amended to read:
15	Sec. 113b. APPROPRIATION; NATURAL RESOURCES LAND USE
16	<u>REVIEW</u> BOARD
17	The sum of \$1,300,000.00 \$400,000 is appropriated from the General Fund
18	to the Natural Resources Land Use Review Board in fiscal year 2025.
19	Sec. 66. 2024 Acts and Resolves No. 183, Sec. 24a is amended to read:
20	Sec. 24a. COMPENSATION FOR OVERPAYMENT

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(a) Notwithstanding any provision of law to the contrary, the sum of \$29,224.00 a \$29,224 credit shall be transferred from the Education Fund to the Town of applied to the Canaan Town School District's education spending, as defined per 16 V.S.A. § 4001(6), in fiscal year 2025 to compensate the homestead taxpayers of the Town of Canaan Town School District for an overpayment of education taxes in fiscal year 2024 due to erroneous accounting of certain students for the purposes of calculating average daily membership. The transfer under this subsection shall be made directly to the Town of Canaan. (b) Notwithstanding any provision of law to the contrary, the sum of \$5,924.00 shall be transferred from the Education Fund to the Town of Bloomfield in fiscal year 2025 to compensate the homestead taxpayers of the Town of Bloomfield for an overpayment of education taxes in fiscal year 2024 due to erroneous accounting of certain students for the purposes of calculating average daily membership. The transfer under this subsection shall be made directly to the Town of Bloomfield. (c) Notwithstanding any provision of law to the contrary, the sum of \$2,575.00 shall be transferred from the Education Fund to the Town of Brunswick in fiscal year 2025 to compensate the homestead taxpayers of the Town of Brunswick for an overpayment of education taxes in fiscal year 2024 due to erroneous accounting of certain students for the purposes of calculating

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1 average daily membership. The transfer under this subsection shall be made 2 directly to the Town of Brunswick. 3 (d) Notwithstanding any provision of law to the contrary, the sum of 4 \$6,145.00 shall be transferred from the Education Fund to the Town of East 5 Haven in fiscal year 2025 to compensate the homestead taxpayers of the Town 6 of East Haven for an overpayment of education taxes in fiscal year 2024 due to 7 erroneous accounting of certain students for the purposes of calculating 8 average daily membership. The transfer under this subsection shall be made 9 directly to the Town of East Haven. 10 (e) Notwithstanding any provision of law to the contrary, the sum of 11 \$2,046.00 shall be transferred from the Education Fund to the Town of Granby 12 in fiscal year 2025 to compensate the homestead taxpayers of the Town of 13 Granby for an overpayment of education taxes in fiscal year 2024 due to 14 erroneous accounting of certain students for the purposes of calculating 15 average daily membership. The transfer under this subsection shall be made 16 directly to the Town of Granby. 17 (f) Notwithstanding any provision of law to the contrary, the sum of 18 \$10,034.00 shall be transferred from the Education Fund to the Town of 19 Guildhall in fiscal year 2025 to compensate the homestead taxpayers of the 20 Town of Guildhall for an overpayment of education taxes in fiscal year 2024 21 due to erroneous accounting of certain students for the purposes of calculating

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1 average daily membership. The transfer under this subsection shall be made 2 directly to the Town of Guildhall. 3 (g) Notwithstanding any provision of law to the contrary, the sum of \$20,536.00 shall be transferred from the Education Fund to the Town of Kirby 4 5 in fiscal year 2025 to compensate the homestead taxpayers of the Town of 6 Kirby for an overpayment of education taxes in fiscal year 2024 due to 7 erroneous accounting of certain students for the purposes of calculating 8 average daily membership. The transfer under this subsection shall be made 9 directly to the Town of Kirby. 10 (h) Notwithstanding any provision of law to the contrary, the sum of 11 \$2,402.00 shall be transferred from the Education Fund to the Town of 12 Lemington in fiscal year 2025 to compensate the homestead taxpayers of the 13 Town of Lemington for an overpayment of education taxes in fiscal year 2024 14 due to erroneous accounting of certain students for the purposes of calculating 15 average daily membership. The transfer under this subsection shall be made 16 directly to the Town of Lemington. 17 (i) Notwithstanding any provision of law to the contrary, the sum of 18 \$11,464.00 shall be transferred from the Education Fund to the Town of 19 Maidstone in fiscal year 2025 to compensate the homestead taxpayers of the 20 Town of Maidstone for an overpayment of education taxes in fiscal year 2024 21 due to erroneous accounting of certain students for the purposes of calculating

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1	average daily membership. The transfer under this subsection shall be made
2	directly to the Town of Maidstone.
3	(j) Notwithstanding any provision of law to the contrary, the sum of
4	\$4,349.00 shall be transferred from the Education Fund to the Town of Norton
5	in fiscal year 2025 to compensate the homestead taxpayers of the Town of
6	Norton for an overpayment of education taxes in fiscal year 2024 due to
7	erroneous accounting of certain students for the purposes of calculating
8	average daily membership. The transfer under this subsection shall be made
9	directly to the Town of Norton.
10	(k) Notwithstanding any provision of law to the contrary, the sum of
11	\$2,657.00 shall be transferred from the Education Fund to the Town of Victory
12	in fiscal year 2025 to compensate the homestead taxpayers of the Town of
13	Victory for an overpayment of education taxes in fiscal year 2024 due to
14	erroneous accounting of certain students for the purposes of calculating
15	average daily membership. The transfer under this subsection shall be made
16	directly to the Town of Victory.
17	Notwithstanding any provision of law to the contrary, a \$68,132 credit shall
18	be applied to the Northeast Kingdom Choice School District's education
19	spending, as defined per 16 V.S.A. § 4001(6), in fiscal year 2025 to
20	compensate the homestead taxpayers of the Northeast Kingdom Choice School
21	District for an overpayment of education taxes in fiscal year 2024 due to

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1	erroneous accounting of certain students for the purposes of calculating
2	average daily membership.
3	Sec. 67. 2023 Acts and Resolves No. 78, Sec. B.1100, as amended by 2024
4	Acts and Resolves No. 87, Sec. 40 and 2024 Acts and Resolves No. 113, Sec.
5	C.101, is further amended to read:
6	Sec. B.1100 MISCELLANEOUS FISCAL YEAR 2024 ONE-TIME
7	APPROPRIATIONS
8	(a) Agency of Administration. In fiscal year 2024, funds are appropriated
9	for the following:
10	(1) \$2,300,000 General Fund to create, implement, and oversee a
11	comprehensive statewide language access plan;.
12	(2) \$15,000,000 General Fund to be used to offset the cost of denied
13	claims for Federal Emergency Management Agency (FEMA) federal
14	reimbursement related to presidentially declared disasters in fiscal year 2024 or
15	2025, or to fund unanticipated statewide costs related to recovery efforts from
16	declared disasters or administering programs created by funds from the
17	American Rescue Plan Act – State Fiscal Recovery Fund, including the costs
18	of related limited-service positions, and contracting for programs and services.
19	(3) \$500,000 General Fund for community grants related to health
20	equity. These funds shall not be released until the recommendation and report
21	required by Sec. E.100.1 of this act, regarding the permanent administrative

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1	location for the Office of Health Equity, is provided to the committees of
2	jurisdiction listed in Sec. E.100.1 of this act and the positions in the Office of
3	Health Equity created by this act are filled.
4	* * *
5	(l) Agency of Human Services Central Office. In fiscal year 2024, funds
6	are appropriated for the following:
7	* * *
8	(2) \$8,834,000 General Fund and \$11,483,302 Federal Revenue Fund
9	#22005 for a two-year pilot to expand the Blueprint for Health Hub and Spoke
10	program. Funds shall be used to expand the substances covered by the
11	program, include mental health and pediatric screenings, and make strategic
12	investments with community partners; unexpended appropriations shall carry
13	forward into subsequent fiscal years and remain available for this purpose;
14	* * *
15	(m) Department of Vermont Health Access. In fiscal year 2024, funds are
16	appropriated for the following:
17	(1) \$366,066 General Fund and \$372,048 Federal Revenue Fund #22005
18	for a two year pilot to expand the Blueprint for Health Hub and Spoke
19	program; unexpended appropriations shall carry forward into subsequent fiscal
20	years and remain available for this purpose;

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1	(2) \$15,583,352 Global Commitment Fund #20405 for a two-year pilot
2	to expand the Blueprint for Health Hub and Spoke program; unexpended
3	appropriations shall carry forward into subsequent fiscal years and remain
4	available for this purpose; and
5	* * *
6	(n) Department of Health. In fiscal year 2024, funds are appropriated for
7	the following:
8	(1) \$4,595,448 Global Commitment Fund #20405 to the Division of
9	Substance Use Programs for a two-year pilot to expand the Blueprint for
10	Health Hub and Spoke program; unexpended appropriations shall carry
11	forward into subsequent fiscal years and remain available for this purpose;
12	* * *
13	(ee) Joint Fiscal Office. In fiscal year 2024, funds are appropriated for the
14	following:
15	(1) \$250,000 for per diem compensation and reimbursement of expenses
16	for members of the Task Force on Economic Development Incentives and for
17	consulting services approved by the Task Force consulting services related to
18	legislative needs identified in the 2025-2026 biennium, including analysis of
19	legislative staff compensation and organizational structure and implementation
20	of adjustments in accordance with policies adopted by the Joint Legislative
21	Management Committee.

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1	* * *
2	Sec. 68. 2022 Acts and Resolves No. 185, Sec. B.1102, as added by 2023 Acts
3	and Resolves No. 3, Sec. 47, is amended to read:
4	Sec. B.1102 FISCAL YEAR 2023 ONE-TIME TECHNOLOGY
5	MODERNIZATION SPECIAL FUND APPROPRIATIONS
6	(a) In fiscal year 2023, funds are appropriated from the Technology
7	Modernization Special Fund (21951) for new and ongoing initiatives as
8	follows:
9	(1) \$40,010,000 to the Agency of Digital Services to be used as follows:
10	(A) \$11,800,000 for Enterprise Resource Planning (ERP) system
11	upgrade of Human Capital Management and core statewide financial
12	accounting system and integration with the Department of Labor and Agency
13	of Transportation financial systems;
14	* * *
15	Sec. 69. 3 V.S.A. § 3306 is amended to read:
16	§ 3306. TECHNOLOGY MODERNIZATION SPECIAL FUND
17	* * *
18	(b) Funds. The Fund shall consist of:
19	(1) any amounts transferred or appropriated to it by the General
20	Assembly; and
21	(2) any interest earned by the Fund.

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1	* * *
2	Sec. 70. WORKFORCE EDUCATION AND TRAINING FUND; REPEAL
3	(a) 10 V.S.A. § 543 (Workforce Education and Training Fund) is repealed.
4	Sec. 71. 18 V.S.A. § 9502 is amended to read:
5	§ 9502. TOBACCO TRUST FUND
6	(a)(1) The Tobacco Trust Fund is established in the Office of the State
7	Treasurer for the purposes of creating a self-sustaining, perpetual fund for
8	tobacco cessation and prevention that is not dependent upon tobacco sales
9	volume.
10	(2) The Trust Fund shall comprise be composed of:
11	(A) appropriations transfers made by the General Assembly; and
12	(B) transfers from the Litigation Settlement Fund pursuant to
13	subdivision (b) of this section; and
14	(C) contributions from any other source.
15	(3) The State Treasurer shall not disburse monies from the Trust Fund,
16	except upon appropriation by the General Assembly. In any fiscal year, total
17	appropriations from the Trust Fund shall not exceed seven percent of the fair
18	market value of the Fund at the end of the prior fiscal year.
19	(4) The Trust Fund shall be administered by the State Treasurer. The
20	Treasurer may invest monies in the Fund in accordance with the provisions of
21	32 V.S.A. § 434. All balances in the Fund at the end of the fiscal year shall be

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1	carried forward. Interest earned shall remain in the Fund. The Treasurer's
2	annual financial report to the Governor and the General Assembly shall contain
3	an accounting of receipts, disbursements, and earnings of the Fund.
4	(b) Unless otherwise authorized by the General Assembly on or before
5	June 30, 2000, and on June 30 of each subsequent fiscal year, any
6	unencumbered balance in the Litigation Settlement Fund shall be transferred to
7	the Trust Fund. [Repealed.]
8	Sec. 72. 30 V.S.A. chapter 86 is amended to read:
9	CHAPTER 86. UNDERGROUND UTILITY DAMAGE PREVENTION
10	SYSTEM
11	* * *
12	§ 7006. MARKING OF UNDERGROUND UTILITY FACILITIES
13	A company notified in accordance with section 7005 of this title shall,
14	within 48 72 hours, exclusive of Saturdays, Sundays, and legal holidays, of the
15	receipt of the notice, mark the approximate location of its underground utility
16	facilities in the area of the proposed excavation activities; provided, however,
17	if the company advises the person that the proposed excavation area is of such
18	length or size that the company cannot reasonably mark all of the underground
19	utility facilities within 48 72 hours, the person shall notify the company of the
20	specific locations in which the excavation activities will first occur and the
21	company shall mark facilities in those locations within 48 72 hours and the

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remaining facilities within a reasonable time thereafter. A company and an excavator may by agreement fix a later time for the company's marking of the facilities, provided the marking is made prior to excavation activities. For the purposes of this chapter, the approximate location of underground facilities shall be marked with stakes, paint, or other physical means as designated by the Commission. § 7006a. MAINTENANCE OF UNDERGROUND UTILITY FACILITY **MARKINGS** After a company has marked its underground facilities in accordance with section 7006 of this title, the excavator shall be responsible for maintenance of the designated markings. In the event said markings are obliterated, destroyed, or removed, the person engaged in excavation activities shall notify the System referred to in section 7002 of this title that remarking is needed. The System shall then notify all member companies whose facilities may be affected. The company shall within 48 72 hours, exclusive of Saturdays, Sundays, and legal holidays, following receipt of the notice, remark the location of its underground utility facilities. * * * Sec. 73. 32 V.S.A. § 5 is amended to read: § 5. ACCEPTANCE OF GRANTS

(a) Definitions. As used in this section:

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1	(1) "Loan" means a loan that is interest free or below market value.
2	(2) "State agency" means an Executive Branch agency, department,
3	commission, office, or board.
4	* * *
5	Sec. 74. 32 V.S.A. § 706 is amended to read:
6	§ 706. TRANSFER OF APPROPRIATIONS
7	Notwithstanding any authority granted elsewhere, all transfers of
8	appropriations shall be made pursuant to this section upon the initiative of the
9	Governor or upon the request of a secretary or commissioner.
10	(1) With the approval of the Governor, the Commissioner of Finance
11	and Management may transfer balances of appropriations not to exceed
12	\$50,000.00 \$100,000 made under any appropriation act for the support of the
13	government from one component of an agency, department, or other unit of
14	State government to any component of the same agency, department, or unit.
15	(2) Except as specified in subdivisions subdivision (1) and (4) of this
16	section, the transfer of balances of appropriations may be made only with the
17	approval of the Emergency Board.
18	(3) For the specific purpose of balancing and closing out fund accounts
19	at the end of a fiscal year, the Commissioner of Finance and Management may
20	adjust a balance within an account of an agency or department in an amount
21	not to exceed \$100.00 \$200.

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1	* * *
2	Sec. 75. 32 V.S.A. § 902 is amended to read:
3	§ 902. AUTHORIZATION TO BORROW MONEY
4	* * *
5	(b) The State Treasurer shall pay the interest on, principal of and expenses
6	of preparing, issuing, and marketing of such notes as the same fall due without
7	further order or authority from the General Fund or from the Transportation or
8	other applicable funds or from the proceeds of bonds or notes governmental
9	debt service funds established in section 951a of this chapter. The authority
10	hereby granted is in addition to and not in limitation of any other authority.
11	Such notes shall be sold at public or private sale with or without published
12	notice, as the State Treasurer may determine to be in the best interests of the
13	State.
14	Sec. 76. 32 V.S.A. § 951a is amended to read:
15	§ 951a. DEBT SERVICE FUNDS
16	(a) Three governmental debt service funds are hereby established:
17	* * *
18	(b) Financial resources in each fund shall consist of appropriations by the
19	General Assembly to fulfill debt service obligations, the transfer of funding
20	sources by the General Assembly to fulfill future debt service obligations,
21	bond proceeds raised to fund a permanent reserve required by a trust

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agreement entered into to secure bonds, transfers of appropriations effected pursuant to section 706 of this title, investment income earned on balances held in trust agreement accounts as required by a trust agreement, and such other amounts as directed by the General Assembly or that are specifically authorized by provisions of this title. Each debt service fund shall account for the accumulation of resources and the fulfillment of debt service obligations within the current fiscal year and the accumulation of resources for debt service obligations maturing in future fiscal years.

9 ***

Sec. 77. 32 V.S.A. § 954 is amended to read:

§ 954. PROCEEDS

(a) The proceeds arising from the sale of bonds, inclusive of any premiums, shall be applied to the purposes for which they were authorized, and the purposes shall may be considered to include the expenses of preparing, issuing, and marketing the bonds and any notes issued under section 955 of this title, and underwriters' fees and amounts for reserves, but no purchasers of the bonds shall be in any way bound to see to the proper application of the proceeds. The State Treasurer shall pay the interest on, principal of, investment return on, and maturity value of the bonds and notes as the same fall due or accrue without further order or authority. The State Treasurer, with the approval of the Governor, may establish sinking funds, reserve funds, or

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other special funds of the State as the State Treasurer may deem for the best interests of the State. To the extent not otherwise provided, the amount necessary each year to fulfill the maturing principal and interest of, investment return and maturity value of, and sinking fund installments on all the bonds then outstanding shall be included in and made a part of the annual appropriation bill for the expense of State government, and the principal and interest on, investment return and maturity value of, and sinking fund installments on the bonds as may come due before appropriations for their fulfillment have been made shall be fulfilled from the applicable debt service fund.

(b) The State Treasurer is authorized to allocate the estimated cost of bond issuance or issuances to the entities to which funds are appropriated by a capital construction act and for which bonding is required as the source of funds. If estimated receipts are insufficient, the State Treasurer shall allocate additional costs to the entities. Any remaining receipts shall not be expended, but carried forward to be available for future capital construction acts. If the source of funds appropriated by a capital construction act is other than by issuance of bonds, the State Treasurer is authorized to allocate the estimated cost of ongoing debt management services to the entities to which those funds are appropriated shall be appropriated annually from the funds from which transfers are made to fund debt service costs.

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1	* * *
2	Sec. 78. VERMONT TRAUMATIC BRAIN INJURY FUND; REPEAL
3	(a) 33 V.S.A. chapter 78 (Vermont Traumatic Brain Injury Fund) is
4	repealed.
5	Sec. 79. 2023 Acts and Resolves No. 47, Sec. 38 is amended to read:
6	Sec. 38. RENTAL HOUSING REVOLVING LOAN PROGRAM
7	(a) Creation; administration. The Vermont Housing Finance Agency shall
8	design and implement a Rental Housing Revolving Loan Program and shall
9	create and administer a revolving loan fund to provide subsidized loans for
10	rental housing developments that serve middle-income households.
11	(b) Loans; eligibility; criteria.
12	* * *
13	(7) The Agency shall use one or more legal mechanisms to ensure that:
14	(A) a subsidized unit remains affordable to a household earning the
15	applicable percent of area median income for the longer of:
16	(i) seven years; or
17	(ii) full repayment of the loan plus three years; and
18	(B) during the affordability period determined pursuant to
19	subdivision (A) of this subdivision (7), the annual increase in rent for a
20	subsidized unit does not exceed three percent or an amount otherwise
21	authorized by the Agency.

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* * * 1 2 Sec. 80. 32 V.S.A. § 308b is amended to read: 3 § 308b. HUMAN SERVICES CASELOAD RESERVE 4 (a) There is created within the General Fund a Human Services Caseload 5 Reserve. Expenditures from the Reserve shall be subject to an appropriation 6 by the General Assembly or approval by the Emergency Board. Expenditures 7 from the Reserve shall be limited to Agency of Human Services caseload-8 related needs primarily in the Departments for Children and Families, of 9 Health, of Mental Health, of Disabilities, Aging, and Independent Living, of 10 Vermont Health Access, and settlement costs associated with managing the 11 Global Commitment waiver. 12 (b) The Secretary of Administration may transfer to the Human Services 13 Caseload Reserve any General Fund carry forward carryforward directly 14 attributable to Agency of Human Services caseload reductions and the 15 effective management of related federal receipts, with the exclusion of the 16 Department of Corrections. 17 (c) The Human Services Caseload Reserve shall contain two sub-accounts 18 subaccounts: 19 (1) A sub-account subaccount for incurred but not reported Medicaid 20 expenses. Each <u>fiscal</u> year beginning with fiscal year 2020, the Department of 21 Finance and Management shall adjust the amount reserved for incurred but not DR 25-0986 H.XXX 2025 Page 64 of 74

1	reported Medicaid expenses to equal the amount specified in the
2	Comprehensive Annual Comprehensive Financial Report for the fiscal year
3	occurring two years prior for the estimated amount of incurred but not reported
4	Medicaid expenses associated with the current Medicaid Global Commitment
5	waiver.
6	* * *
7	Sec. 81. CHILD CARE CONTRIBUTION SPECIAL FUND;
8	UNALLOCATED AND UNRESERVED BALANCE
9	(a) In fiscal year 2025, the Secretary of Administration shall unreserve and
10	transfer funds from the Human Services Caseload Reserve to the Child Care
11	Contribution Special Fund established in 32 V.S.A. § 10554 as necessary to
12	maintain a balance that appropriately supports the State's statutory obligations
13	under the Child Care Financial Assistance Program established in 33 V.S.A.
14	§§ 3512 and 3513.
15	(b) It is the intent of the General Assembly that any unreserved and
16	unallocated balance in the Child Care Contribution Special Fund shall remain
17	in the Fund to support the future establishment of a reserve for the Child Care
18	Financial Assistance Program.
19	Sec. 82. DEPARTMENT OF CORRECTIONS; FACILITY WORK
20	PROGRAMS; STRATEGIC PLAN
21	(a) Findings and intent.

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1	(1) The General Assembly finds that a significant budget deficit has
2	developed within previously existing programs despite a wage structure that
3	pays incarcerated individuals in Vermont at rates ranging from \$0.25 to \$1.35
4	per hour, significantly below the federal minimum wage.
5	(2) It is the intent of the General Assembly that all Department of
6	Corrections facility work programs operate in a manner that is fiscally
7	sustainable to the extent possible within current statutory limitations and
8	effective in preparing offenders for meaningful employment upon release.
9	(b) Strategic plan. On or before December 15, 2025, the Department of
10	Corrections shall, in consultation with the Department of Labor, submit a
11	strategic plan with proposed benchmarks for improvement to the House
12	Committees on Appropriations and on Corrections and Institutions and the
13	Senate Committees on Appropriations, on Institutions, and on Judiciary. The
14	strategic plan shall include:
15	(1) A business plan to improve program efficiency and self-
16	sustainability to ensure all facility work programs, including Vermont
17	Correctional Industries, vocational training programs, and other paid facility
18	duties, operate without recurring deficits or to clearly identify funding sources
19	to address the deficits.
20	(2) A comprehensive evaluation of the skills provided through facility
21	work programs to determine if those skills are transferable to employment

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1	opportunities post-incarceration. The evaluation shall include consideration of
2	expanding technical training and certification opportunities that carry
3	recognized value in the labor market.
4	(3) An analysis of facility work programs to determine if each program
5	serves a sufficient portion of the incarcerated population to justify its
6	administration. The analysis shall also consider whether participants gain
7	meaningful and valuable work experiences.
8	(4) A review of wages paid to facility work program participants, the
9	implications of wage structures on program outcomes, and the appropriate use
10	of funds in relation to program objectives.
11	(c) In fiscal years 2025 and 2026, the Department of Corrections shall
12	submit timely reports to the House Committees on Appropriations and on
13	Corrections and Institutions and the Senate Committees on Appropriations, on
14	Institutions, and on Judiciary, or the Joint Fiscal Committee and the Joint
15	Legislative Justice Oversight Committee when the General Assembly is not in
16	session, on the development of facility work program deficits. The
17	Department shall include in these reports any financial or operational actions
18	taken to address deficits, increase oversight, and prevent future deficits.
19	Sec. 83. MEDICAID PROVIDERS WITH STABILIZATION NEEDS;
20	GRANT ELIGIBILITY

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1	(a) All Vermont Medicaid participating providers with demonstrated
2	stabilization needs and a plan to achieve sustainability shall be eligible to apply
3	for funds appropriated pursuant to 2024 Acts and Resolves No. 113, Sec.
4	B.1100(o)(4), including substance use residential treatment facilities, federally
5	qualified health centers, residential mental health providers, and other
6	providers of health care and human services.
7	(b) On or before December 15, 2025, the Department of Vermont Health
8	Access shall submit a report to the House Committees on Health Care and on
9	Appropriations and the Senate Committees on Health and Welfare and on
10	Appropriations. The report shall include:
11	(1) A detailed account of grants distributed pursuant to the appropriation
12	made in 2024 Acts and Resolves No. 113, Sec. B.1100(o)(4), as added by this
13	act. This shall include the dollar amount and recipient of each grant.
14	(2) A description of each grant recipient's financial status prior to
15	receipt of the grant, a summary of the impact of the grant for each recipient,
16	and a summary of a revised long-term sustainability plan for each grant
17	recipient.
18	(3) An analysis of grant outcomes and any recommendations for
19	enhancing the financial stability of Vermont Medicaid providers.
20	Sec. 84. ADULT DIPLOMA PROGRAM AND HIGH SCHOOL
21	COMPLETION PROGRAM TRANSITIONAL STUDENTS

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1	(a) Notwithstanding 16 V.S.A. § 945 and any other provision of law to the
2	contrary, a high school may award a high school diploma to any student who
3	meets the following criteria:
4	(1) Prior to July 1, 2024, the student was participating in the High
5	School Completion Program as the program existed under 16 V.S.A. § 943 on
6	June 30, 2024.
7	(2) The student has met the requirements of the student's individual
8	graduation plan and would have been eligible to receive a diploma pursuant to
9	the High School Completion Program as it existed under 16 V.S.A. § 943 on
10	June 30, 2024.
11	(b) This section is repealed on July 1, 2025.
12	Sec. 85. SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM;
13	DISCRETIONARY EXEMPTIONS
14	(a) For the remainder of federal fiscal year 2025, the Department for
15	Children and Families shall utilize the State's allocation of discretionary
16	exemptions in the Supplemental Nutrition Assistance Program to the extent
17	permitted by federal regulation for the purposes of:
18	(1) extending benefits to Program participants who would otherwise
19	experience a disruption of benefits; and
20	(2) ensuring that Program participants are not accruing any time-limited
21	benefit work requirement countable months.

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1	Sec. 86. 2023 Acts and Resolves No. 19, Secs. 5 and 6 are amended to read:
2	Sec. 5. [Deleted.]
3	Sec. 6. EFFECTIVE DATES
4	(a) Sec. 4 (marriage licenses; 32 V.S.A. § 1712) shall take effect on July 1,
5	2023.
6	(b) Sec. 5 (marriage licenses; 32 V.S.A. § 1712) shall take effect on July 1,
7	2025.
8	(e) All other sections shall take effect 30 calendar days after passage.
9	Sec. 87. 2023 Acts and Resolves No. 69, Sec. 15b, as added by 2024 Acts and
10	Resolves No. 162, is amended to read:
11	Sec. 15b. SERGEANT AT ARMS
12	(a) The sum of \$100,000.00 \$100,000 is appropriated in FY fiscal year
13	2025 to the Sergeant at Arms for the following projects:
14	(1) the replacement of State House cafeteria furnishings; and
15	(2) the purchase and installation at the State House of an X-ray machine
16	designed to screen baggage.
17	Sec. 88. 2024 Acts and Resolves No. 113, Sec. E.321 is amended to read:
18	Sec. E.321 GENERAL ASSISTANCE EMERGENCY HOUSING
19	* * *
20	(b)(1) General Assistance Emergency Housing shall be provided in a
21	community-based shelter whenever possible. If there is inadequate

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community-based shelter space available within the Agency of Human
Services district in which the household presents itself, the household shall be
provided emergency housing in a hotel or motel within the district, if available,
until adequate community-based shelter space becomes available in the
district. The utilization of hotel and motel rooms pursuant to this subdivision
shall be capped at 1,100 rooms per night between September 15, 2024 through
November 30, 2024 and between April 1, 2025 through June 30, 2025.
* * *
(3) The Department shall provide emergency winter housing to
households meeting the eligibility criteria in subsection (a) of this section
between December 1, 2024 and March 31, June 30, 2025. Emergency housing
in a hotel or motel provided pursuant to this subdivision shall not count toward
the maximum days of eligibility per 12-month period provided in subdivision
(2) of this subsection.
* * *
Sec. 89. 2024 Acts and Resolves No. 82, Sec. 1, as amended by 2024 Acts and
Resolves No. 108, Sec. 3, is further amended to read:
Sec. 1. REIMBURSEMENT TO MUNICIPALITIES OF STATE
EDUCATION PROPERTY TAXES THAT WERE ABATED DUE
TO FLOODING

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1	(a)(1) The Commissioner of Taxes may approve an application by a
2	municipality for reimbursement of State education property tax payments owed
3	under 32 V.S.A. § 5402(c) and 16 V.S.A. § 426. To be eligible for
4	reimbursement under this section, prior to November 15, 2024 <u>2025</u> , a
5	municipality must have abated, in proportion to the abated municipal tax,
6	under 24 V.S.A. § 1535 the State education property taxes that were assessed
7	on eligible property, after application of any property tax credit allowed under
8	32 V.S.A. chapter 154.
9	(2) As used in this subsection, "eligible property" means property lost
10	or destroyed due directly or indirectly to severe storms and flooding in an area
11	that was declared a federal disaster between July 1, 2023 and October 15, 2023
12	December 31, 2024, provided the loss or destruction resulted in one or more of
13	the following:
14	(A) a 50 percent or greater loss in value to the primary structure on
15	the property;
16	(B) loss of use by the property owner of the primary structure on the
17	property for 60 days or more;
18	(C) loss of access by the property owner to utilities for the primary
19	structure on the property for 60 days or more; or
20	(D) condemnation of the primary structure on the property under
21	federal, State, or municipal law, as applicable.

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(b) If a municipality demonstrates that, due to disruption to tax collections
resulting from flooding in an area that was declared a federal disaster between
July 1, 2023 and October 15, 2023 December 31, 2024, the municipality
incurred unanticipated interest expenses on funds borrowed to make State
education property tax payments owed under 32 V.S.A. § 5402(c) and 16
V.S.A. § 426, the municipality may be reimbursed by an amount equal to its
reasonable interest expenses under this subsection, provided the amount of
reimbursed interest expenses shall not exceed eight percent.
* * *
Sec. 90. 2024 Acts and Resolves No. 113, Sec. E.106 is amended to read:
Sec. E.106 CORONAVIRUS STATE FISCAL RECOVERY FUND
APPROPRIATIONS; REVERSION AND ESTABLISHMENT
OF NEW SPENDING AUTHORITY
* * *
(b) The Commissioner of Finance and Management shall revert all
unobligated American Rescue Plan Act – Coronavirus State Fiscal Recovery
Fund spending authority prior to December 31, 2024. The total amount of
American Rescue Plan Act – Coronavirus State Fiscal Recovery Fund
spending authority reverted in accordance with this subsection shall equal the
amount of new spending authority established pursuant to 32 V.S.A. § 511 for
the following purposes in the following order:

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* * *

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expenditure.

2 (3) \$30,000,000 to the Vermont Housing and Conservation Board to 3 provide support and enhance capacity for the production and preservation of: 4 affordable mixed-income rental housing and homeownership units; including 5 improvements to manufactured homes and communities; permanent homes 6 and emergency shelter for those experiencing homelessness; recovery 7 residences; and housing available to farm workers, refugees, and individuals 8 who are eligible to receive Medicaid-funded home and community based 9 services. 10 Sec. 91. CARRYFORWARD AUTHORITY 11 (a) Notwithstanding any other provisions of law and subject to the approval 12 of the Secretary of Administration, General Fund, Transportation Fund,

Transportation Infrastructure Bond Fund, Education Fund, Technology

Modernization Special Fund (21951), Clean Water Fund (21932), and

Agricultural Water Quality Fund (21933) appropriations remaining

unexpended on June 30, 2025 in the Executive Branch shall be carried forward

and shall be designated for expenditure.

(b) Notwithstanding any other provisions of law to the contrary, General

Fund appropriations remaining unexpended on June 30, 2025 in the Legislative

and Judicial Branches shall be carried forward and shall be designated for

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1	Sec. 92. EFFECTIVE DATES
2	(a) This act shall take effect on passage, except that, notwithstanding
3	1 V.S.A. § 214:
4	(1) Sec. 66 shall take effect retroactively on July 1, 2024; and
5	(2) Sec. 89 shall take effect retroactively on November 15, 2024.