

CCB Fee & Fine Report

Fee Name	Fee Description, including fee assessment frequency	Statutory Reference	Fund Number Receiving Fee Revenue	Fund Name Receiving Fee Revenue	Current Fee	FY 2024 Actual Receipts	FY 2025 Projected Receipts
A license application fee	All applicants for a cannabis establishment license shall be assessed an initial one-time application fee of \$1,000.00.	7 V.S.A. § 910	21998	Cannabis Regulation Fund	\$1,000 per initial application (one time fee only)	\$ 101,900.00	\$ 95,000.00
Annual local licensing fee	Cannabis establishments licensed by the Board shall be assessed an annual local licensing fee of \$100.00 in addition to each fee assessed under subdivisions (1)–(7) of this section. Local licensing fees shall be distributed to the municipality in which the cannabis establishment is located pursuant to section 846(c) of this title.	7 V.S.A. § 910	21998	Cannabis Regulation Fund - pass through income only	\$100 per license on an annual basis	\$ 50,900.00	\$ 52,000.00
Annual Product Registration licensing fee	Cannabis establishments licensed by the Board shall be assessed an annual product licensing fee of \$50.00 for every type of cannabis and cannabis product that is sold in accordance with this chapter.	7 V.S.A. § 910	21998	Cannabis Regulation Fund	\$50 per each product on an annual basis	\$ 223,600.00	\$ 300,000.00
Annual Cannabis Establishment Employee licensing fee	Cannabis establishments licensed by the Board shall be assessed an annual licensing fee of \$50.00 for each employee.	7 V.S.A. § 910	21998	Cannabis Regulation Fund	\$50 per each employee on an annual basis	\$ 89,700.00	\$ 110,000.00
Cultivator - Outdoor Tier 1	Outdoor cultivators with up to 1,000 square feet of plant canopy or fewer than 125 cannabis plants in an outdoor cultivation space shall be assessed an annual licensing fee of \$750.00.	7 V.S.A. § 910	21998	Cannabis Regulation Fund	\$750 per license on an annual basis	\$ 57,000.00	\$ 85,000.00
Cultivator - Outdoor Tier 2	Outdoor cultivators with up to 2,500 square feet of plant canopy in an outdoor cultivation space shall be assessed an annual licensing fee of \$1,875.00.	7 V.S.A. § 910	21998	Cannabis Regulation Fund	\$1,875 per license on an annual basis	\$ 26,250.00	\$ 50,000.00
Cultivator - Outdoor Tier 3	Outdoor cultivators with up to 5,000 square feet of plant canopy in an outdoor cultivation space shall be assessed an annual licensing fee of \$4,000.00.	7 V.S.A. § 910	21998	Cannabis Regulation Fund	\$4,000 per license on an annual basis	\$ 29,500.00	\$ 30,000.00
Cultivator - Outdoor Tier 4	Outdoor cultivators with up to 10,000 square feet of plant canopy in an outdoor cultivation space shall be assessed an annual licensing fee of \$8,000.00.	7 V.S.A. § 910	21998	Cannabis Regulation Fund	\$8,000 per license on an annual basis	\$ 24,000.00	\$ 26,000.00
Cultivator - Outdoor Tier 5	Outdoor cultivators with up to 20,000 square feet of plant canopy in an outdoor cultivation space shall be assessed an annual licensing fee of \$18,000.00.	7 V.S.A. § 910	21998	Cannabis Regulation Fund	\$18,000 per license on an annual basis	\$ 54,000.00	\$ 54,000.00
Cultivator - Outdoor Tier 6	Outdoor cultivators with up to 37,500 square feet of plant canopy in an outdoor cultivation space shall be assessed an annual licensing fee of \$34,000.00.	7 V.S.A. § 910	21998	Cannabis Regulation Fund	\$36,000 per license on an annual basis	\$ -	\$ -
Indoor - Cultivator Tier 1	Indoor cultivators with up to 1,000 square feet of plant canopy in an indoor cultivation space shall be assessed an annual licensing fee of \$1,500.00.	7 V.S.A. § 910	21998	Cannabis Regulation Fund	\$1,500 per license on an annual basis	\$ 88,125.00	\$ 190,000.00

Indoor - Cultivator Tier 2	Indoor cultivators with up to 2,500 square feet of plant canopy in an indoor cultivation space shall be assessed an annual licensing fee of \$3,750.00.	7 V.S.A. § 910	21998	Cannabis Regulation Fund	\$3,750 per license on an annual basis	\$ 29,937.50	\$ 30,000.00
Indoor - Cultivator Tier 3	Indoor cultivators with up to 5,000 square feet of plant canopy in an indoor cultivation space shall be assessed an annual licensing fee of \$8,000.00.	7 V.S.A. § 910	21998	Cannabis Regulation Fund	\$8,000 per license on an annual basis	\$ 36,500.00	\$ 40,000.00
Indoor - Cultivator Tier 4	Indoor cultivators with up to 10,000 square feet of plant canopy in an indoor cultivation space shall be assessed an annual licensing fee of \$16,000.00.	7 V.S.A. § 910	21998	Cannabis Regulation Fund	\$16,000 per license on an annual basis	\$ 16,000.00	\$ 16,000.00
Indoor - Cultivator Tier 5	Indoor cultivators with up to 15,000 square feet of plant canopy in an indoor cultivation space shall be assessed an annual licensing fee of \$36,000.00.	7 V.S.A. § 910	21998	Cannabis Regulation Fund	\$36,000 per license on an annual basis	\$ 36,000.00	\$ 36,000.00
Indoor - Cultivator Tier 6	Indoor cultivators with up to 25,000 square feet of plant canopy in an indoor cultivation space shall be assessed an annual licensing fee of \$75,000.00.	7 V.S.A. § 910	21998	Cannabis Regulation Fund	\$75,000 per license on an annual basis	\$ -	\$ -
Mixed - Cultivator Tier 1	Mixed cultivators with the following at the same licensed premises shall be assessed an annual licensing fee of \$2,250.00: up to 1,000 square feet of plant canopy in an indoor cultivation space and up to 125 cannabis plants in an outdoor cultivation space.	7 V.S.A. § 910	21998	Cannabis Regulation Fund	\$2,250 per license on an annual basis	\$ 118,687.50	\$ 160,000.00
Mixed - Cultivator Tier 2	Mixed cultivators with the following at the same licensed premises shall be assessed an annual licensing fee of \$5,625.00: up to 2,500 square feet of plant canopy in an indoor cultivation space and up to 312 cannabis plants in an outdoor cultivation space.	7 V.S.A. § 910	21998	Cannabis Regulation Fund	\$5,625 per license on an annual basis	\$ 80,156.25	\$ 80,000.00
Mixed - Cultivator Tier 3	Mixed cultivators with the following at the same licensed premises shall be assessed an annual licensing fee of \$5,500.00: up to 1,000 square feet of plant canopy in an indoor cultivation space and up to 625 cannabis plants in an outdoor cultivation space.	7 V.S.A. § 910	21998	Cannabis Regulation Fund	\$5,500 per license on an annual basis	\$ 27,500.00	\$ 33,000.00
Mixed - Cultivator Tier 4	Mixed cultivators with the following at the same licensed premises shall be assessed an annual licensing fee of \$9,500.00: up to 1,000 square feet of plant canopy in an indoor cultivation space and up to 1,250 cannabis plants in an outdoor cultivation space.	7 V.S.A. § 910	21998	Cannabis Regulation Fund	\$9,500 per license on an annual basis	\$ 9,500.00	\$ 9,500.00
Mixed - Cultivator Tier 5	Mixed cultivators with the following at the same licensed premises shall be assessed an annual licensing fee of \$19,500.00: up to 1,000 square feet of plant canopy in an indoor cultivation space and up to 2,500 cannabis plants in an outdoor cultivation space.	7 V.S.A. § 910	21998	Cannabis Regulation Fund	\$19,500 per license on an annual basis	\$ 9,750.00	\$ 43,000.00
Wholesaler	Wholesalers shall be assessed an annual licensing fee of \$4,000.00.	7 V.S.A. § 910	21998	Cannabis Regulation Fund	\$4,000 per license on an annual basis	\$ 24,000.00	\$ 40,000.00
Manufacturers - Tier 1	Manufacturers that process and manufacture cannabis in order to produce cannabis products without using solvent-based extraction and not more than \$50,000.00 per year in cannabis products based on the manufacturer's total annual sales in cannabis products shall be assessed an annual licensing fee of \$750.00.	7 V.S.A. § 910	21998	Cannabis Regulation Fund	\$750 per license on an annual basis	\$ 7,500.00	\$ 8,500.00
Manufacturers - Tier 2	Manufacturers that process and manufacture cannabis in order to produce cannabis products without using solvent-based extraction shall be assessed an annual licensing fee of \$2,500.00.	7 V.S.A. § 910	21998	Cannabis Regulation Fund	\$2,500 per license on an annual basis	\$ 75,400.00	\$ 110,000.00
Manufacturers - Tier 3	Manufacturers that process and manufacture cannabis in order to produce cannabis products using all allowable methods of extraction, including solvent-based extraction, shall be assessed an annual licensing fee of \$15,000.00.	7 V.S.A. § 910	21998	Cannabis Regulation Fund	\$15,000 per license on an annual basis	\$ 90,000.00	\$ 90,000.00

Retailers	Retailers that sell cannabis and cannabis products to consumers shall be assessed an annual licensing fee of \$10,000.00.	7 V.S.A. § 910	21998	Cannabis Regulation Fund	\$10,000 per license on an annual basis	\$ 452,500.00	\$ 600,000.00
Testing Laboratories	Testing laboratories shall be assessed an annual licensing fee of \$1,500.00.	7 V.S.A. § 910	21998	Cannabis Regulation Fund	\$1,500 per license on an annual basis	\$ 3,000.00	\$ 3,000.00
Integrated Licenses	Integrated licensees shall be assessed an annual licensing fee of \$100,000.00.	7 V.S.A. § 910	21998	Cannabis Regulation Fund	\$100,000 per license on an annual basis	\$ 211,592.47	\$ 150,000.00
Propagation Cultivators	Propagation cultivators shall be assessed an annual licensing fee of \$500.00.	7 V.S.A. § 910	21998	Cannabis Regulation Fund	\$500 per license on an annual basis	\$ -	\$ 3,000.00
Medical Dispensary Fee	The Board shall charge and collect the following fees for dispensaries: a one-time \$1,000.00 application fee; an annual renewal fee of \$5,000.00	7 V.S.A. § 977	21998	Cannabis Regulation Fund	\$5000 per license on an annual basis	\$ 73,750.00	\$ 20,000.00
Medical Cannabis Registry: Registration Identification and renewal cards	The Board shall charge and collect a \$50.00 registration and renewal fee for patients and caregivers. The Board shall charge and collect the following fees for dispensaries: an annual Registry identification or renewal card fee of \$50.00 to be paid by the dispensary for each owner, principal, financier, and employee of the dispensary	7 V.S.A. § 955	21998	Cannabis Regulation Fund	\$50 per registration card every three years	\$ 207,550.00	\$ 100,000.00
Administrative penalties and fines			21998	Cannabis Regulation Fund	Varies	\$ 47,000.00	\$ 50,000.00
						\$ 2,301,298.72	\$ 2,614,000.00

Revenue Types	FY2024	FY2025- PROJECTION
Adult Use	\$ 1,972,998.72	\$ 2,444,000.00
Medical	\$ 281,300.00	\$ 120,000.00
Administrative Penalties/Fees	\$ 47,000.00	\$ 50,000.00
	\$ 2,301,298.72	\$ 2,614,000.00