

**OFFICE OF THE DEFENDER GENERAL
6 Baldwin Street, Montpelier, VT**

MEMORANDUM

To: Adam Greshin, Commissioner of Finance & Management
From: Matt Valerio, Defender General
RE: FY 2025 Budget Adjustment
Date: October 15, 2024

2025 BUDGET ADJUSTMENT – LIMITED-SERVICE POSITIONS

This budget adjustment is to request the conversion of eight (8) limited-service positions to exempt permanent positions within the ODG as follows:

- 207208 - Administrative Services Tech
- 207209 - DG IT Specialist
- 207210 - ODG Legal Assistant I
- 207211 - Staff Attorney
- 207212 - Financial Specialist III
- 207213 - Admin Secretary
- 207214 - Staff Attorney I
- 207215 - DG IT Specialist II

The ODG received one-time funding in FY 2022 (for FY 2022 and FY 2023) and FY 2023 which included funding for eight limited service positions and caseload relief contractors. In FY 2025 the same amount of money (\$1.283 mil) was appropriated in the public defense base budget to continue to fund the caseload relief contracts and limited service positions. The ODG has a continuing need for these positions.

Early in FY 2025 the ODG submitted a position pool request to convert the currently-filled limited service positions to exempt permanent positions. The Position Pool Committee recommended the ODG request to convert the limited service positions to exempt permanent positions in the FY 2025 budget adjustment request.

There is no additional funding requested for these positions as the funding was included in the FY 2025 appropriation.

FY 2025 Appropriation	General Fund	\$26,103,599
	Special Fund	589,653
	Interdepartmental Transfer Fund	<u>150,000</u>
	Total	\$26,843,252
FY 2025 Budget Adjustment Request		\$ 0
FY 2025 Appropriation and Budget Adj Request		\$26,843,252