

# Agency of Natural Resources

State Fiscal Year 2025

Budget Adjustment

# SFY25 Budget Adjustment Overview

- Adjustments to three appropriations requested
  - \$34,700 increase in General Fund for the forestry appropriation within the Department of Forests, Parks and Recreation
  - \$28,000 increase in General Fund for the air and waste management appropriation within the Department of Environmental Conservation
  - \$8,000 increase in General Fund for the office of water programs within the Department of Environmental Conservation

# Department of Forests, Parks and Recreation

- Change to Sec. B.704 of 2024 Act 113
- \$34,700 increase in General Fund to cover wildland fire costs that include:
  - \$33,200 in unanticipated payroll costs for the department
  - \$1,500 for town reimbursement

## 2024 WILDLAND FIRE STATISTICS

- 96 fires burned 179 acres
- FPR has 3 full-time wildland firefighters
- Trained 460 Vermont firefighters
- 22 FPR employees hold red cards



# Attachment B - Budget Development Form

	General \$\$	Total \$\$
<b>Approp #2 [6130020000] Forestry: FY 2025 Approp</b>	<b>6,299,512</b>	<b>10,598,035</b>
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2025 budget]		0
<b>FY 2025 Other Changes</b>	<b>0</b>	<b>0</b>
<b>Total Approp. After FY 2025 Other Changes</b>	<b>6,299,512</b>	<b>10,598,035</b>
<i>Personal Services</i>	<i>33,200</i>	<i>33,200</i>
		0
<i>Operating Expenses</i>	<i>0</i>	<i>0</i>
		0
<i>Grants</i>	<i>1,500</i>	<i>1,500</i>
		0
<b>Subtotal of Increases/Decreases</b>	<b>34,700</b>	<b>34,700</b>
<b>FY 2025 Governor Recommend Budget Act Adjustment</b>	<b>6,334,212</b>	<b>10,632,735</b>

# Department of Environmental Conservation

- Increases in both appropriations are the result of changes to laboratory testing fees at the Vermont Agriculture and Environmental Laboratory (VAEL)
  - VAEL is managed by Agency of Agriculture, Food & Markets
- Increase effective January 1, 2025
- Change to Sec. B.710 and B.711 of 2024 Act 113
  - \$28,000 increase for the air and waste management appropriation (Sec. B.710)
  - \$8,000 increase for the office of water programs appropriation (Sec. B.711)
- DEC will address the SFY26 impact in the Governor's recommended budget

# Attachment B - Budget Development Form

	General \$\$	Total \$\$
<b>Approp #2 [6140030000] Air and Waste Management: FY 2025 Approp</b>	<b>199,372</b>	<b>43,727,282</b>
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2025 budget)		0
<b>FY 2025 Other Changes</b>	<b>0</b>	<b>0</b>
<b>Total Approp. After FY 2025 Other Changes</b>	<b>199,372</b>	<b>43,727,282</b>
<i>Personal Services</i>	0	0
		0
<i>Operating Expenses</i>	28,000	28,000
519110 Environmental Lab Services	28,000	28,000
		0
<i>Grants</i>	0	0
		0
<b>Subtotal of Increases/Decreases</b>	<b>28,000</b>	<b>28,000</b>
<b>FY 2025 Governor Recommend Budget Adjustment Act</b>	<b>227,372</b>	<b>43,755,282</b>
	<b>General \$\$</b>	<b>Total \$\$</b>
<b>Approp #3 [6140040000] Office of Water Programs: FY 2025 Approp</b>	<b>11,887,629</b>	<b>150,881,861</b>
Other Changes: (Please insert changes to your base appropriation that occurred after the passage of the FY 2025 budget)		0
<b>FY 2025 Other Changes</b>	<b>0</b>	<b>0</b>
<b>Total Approp. After FY 2025 Other Changes</b>	<b>11,887,629</b>	<b>150,881,861</b>
<i>Personal Services</i>	0	0
		0
<i>Operating Expenses</i>	8,000	8,000
519110 Environmental Lab Services	8,000	8,000
		0
<i>Grants</i>	0	0
		0
<b>Subtotal of Increases/Decreases</b>	<b>8,000</b>	<b>8,000</b>
<b>FY 2025 Governor Recommend Budget Adjustment Act</b>	<b>11,895,629</b>	<b>150,889,861</b>